

This seventh Annual Report of the Measure G Citizens Oversight Committee (COC) is one of the means by which you, as local taxpayers, can be assured that your support of Measure G has come to fruition. The COC, comprised of seven appointed representatives from our local communities, serves to monitor the progress of Measure G expenditures at open public meetings (dates and times of those meeting are posted on the COC's website: <http://www.citruscollege.edu/finance/bond>).

As demonstrated by this Annual Report, the impact of Measure G is now palpable: the improved facilities that have been completed or are in progress (pictured) will continue to play a significant role in increasing the stature of Citrus College among the nation's Community Colleges. Now among the top three community colleges in the state in fulfilling the Student Transfer Achievement Act (SB 1440) and among the top 100 producers of associate degrees nationally, Citrus is well-poised to continue its ascent. Thank you for helping make this happen!

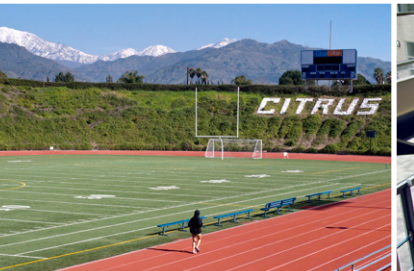
Sincerely,
Bernard D. Bollinger, Jr.
Bernard D. Bollinger
Committee Chair, 2012-2013



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Telephone 626.963.0323 • Web Site: www.citruscollege.edu

Citrus College is an equal opportunity institution.

An important note regarding this annual report of the Measure G Citizens Oversight Committee – Measure G Bond construction funds were not used to prepare, print or distribute this annual report.



Citizens Oversight Committee Membership

Bernard D. Bollinger, Jr.
Member At Large, Claremont Resident

Sharon Lewis
College Foundation Representative, Glendora Resident

Bill Cook
Senior Citizen Organization Representative, Duarte Resident

John Lundstrom
Business Organization Representative, Glendora Resident

Edmund Richardson
Taxpayer Organization Representative, Claremont Resident

Helen Storland
Member At Large, Glendora Resident

Arthur Corral
Student Government Representative

We gratefully acknowledge the service of three immediate past members, Nikki Hull, Joseph Guarrera and Jon Hart. They each served two two-years terms representing their communities and fulfilling required representation on the Measure G Citizens Oversight Committee. We thank them for their service and wish them best in the future.

Citrus College Board of Trustees / Superintendent President

Mrs. Susan M. Keith, President
Claremont and portions of Pomona and La Verne Representative

Dr. Patricia Rasmussen, Vice President
Glendora and portions of San Dimas Representative

Mrs. Joanne Montgomery, Clerk/Secretary
Monrovia/Bradbury and portions of Duarte Representative

Dr. Edward C. Ortell, Member
Duarte and portions of Azusa, Monrovia and Arcadia Representative

Dr. Gary L. Woods, Member
Azusa and portions of Duarte Representative

Mr. Crescencio Calderon
Student Representative

Dr. Geraldine M. Perri
Superintendent/President

Committee Findings

The District has received and the COC has reviewed the financial and performance audits for the Measure G Bond Construction Fund for the fiscal years ending June 30, 2011 and June 30, 2012. Vicenti, Lloyd & Stutzman, LLP, an independent auditing firm, prepared the reports to comply with Proposition 39 accountability within the California Constitution.

Vicente, Lloyd & Stutzman examined the Citrus Community College District's compliance with the performance requirements for the Proposition 39 Measure G General Obligations Bonds for the fiscal years ending June 30, 2011 and June 30, 2012, under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the Bonds and the net proceeds thereof, and have stated, "In our opinion, the Citrus Community College District complied, in all material respects with the aforementioned requirements."

Purpose/Responsibilities of the COC

Measure G Citizens Oversight Committee members, are appointed without compensation to represent various facets of our communities and to serve as the eyes, ears, and voices of local residents and taxpayers by monitoring the expenditures of Measure G funds. The COC reviews the progress of the Measure G program and reports their findings annually to the Board of Trustees and you, the public.

2012

Citrus Community College District Project Update

2012 Annual Report to Our Community
Measure G Citizens Oversight Committee
Celebrating Eight Years of Progress!

CITRUS COMMUNITY COLLEGE DISTRICT

Bond Program Financials
Fiscal Year Ending June 30, 2012

Statement of Revenues, Expenditures and Change in Fund Balance

REVENUES		
Interest Income	\$	92,823
TOTAL REVENUES		92,823
EXPENDITURES		
Non-instructional Salaries & Benefits		435,311
Supplies and Materials		8,412
Other Expenses and Services		649,230
Capital Outlay		2,727,203
TOTAL EXPENDITURES		3,820,156
Fund Balance at Beginning of Year		10,982,405
Fund Balance at End of Year	\$	7,255,072

Balance Sheet of Bond Construction Fund

ASSETS		
Cash in County Treasury	\$	7,624,863
Interest Receivable		16,022
TOTAL ASSETS	\$	7,640,885
LIABILITIES AND FUND BALANCE		
LIABILITIES		
Accounts Payable	\$	385,813
TOTAL LIABILITIES	\$	385,813
FUND BALANCE		
Designated for Special Purposes		7,255,072
TOTAL FUND BALANCE		7,255,072
TOTAL LIABILITIES AND FUND BALANCE	\$	7,640,885

To contact Citrus College regarding the Measure G Bond Construction Program, or members of the Citizens Oversight Committee, please write or e-mail Carol R. Horton, Vice President of Finance and Administrative Services, 1000 West Foothill Blvd., Glendora, CA 91741, chorton@citruscollege.edu.

To learn more about the Measure G Citizens Oversight Committee, or to view the COC meeting schedule, minutes, agendas, and other relevant documents visit our website at <http://citruscollege.edu/finance/bond/Pages/default.aspx>

Measure G Bond Program Highlights

MEETING THE NEEDS OF CITRUS COLLEGE STUDENTS AND OUR COMMUNITY



Stadium and Softball Complex
Reinvigorating a highly-valued college and community resource



Louis E. Zellers Center for Innovation
Multi-media/teleconference center, Co-Location of Foundation/Faculty/Academic Dean Offices, Dedicated in honor of Louis E. Zellers, Citrus College President/ Superintendent 1985-2003



Vocational Technology
State of the art automotive training center, State and bond funded



Campus Safety Center
Campus safety services at main entrance to campus, Dedicated Fall 2010

Student Services Center
Heart & soul of student life, One-stop for health, counseling, financial aid and career/transfer services



Stadium Lighting
California Electrical Contractors' Association Design Award

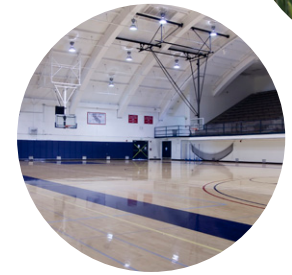


Central Plant
State of the art heating and cooling system, Southern California Edison grant received

Green Campus Award for Sustainability Programs & Policies
Reducing Campus Carbon Footprint, Reduces maintenance, saves thousands of dollars annually



Stadium Field House/Concession Building
Home team & visitor locker rooms, training facilities, classrooms, staff/faculty offices, Concession facilities for college and community use



Main Gym Renovation
Originally built in 1954, Campus landmark remodeled and restored



Administration Building Renovation
Projected Completion Fall 2013; Construction of East Campus Restroom completed early 2012



Measure G Approved
Citizens Oversight Committee Members Appointed

Annual Citizens Oversight Committee 7th Annual Report to Our Community

2004 2005 2006 2007 2008 2009 2010 2011 2012 2013

EIGHT YEARS OF CONTINUOUS PROGRESS!