

Natural History Program Review Committee Members

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PROGRAM REVIEW – Natural History

The final summary of the program review process for Natural History is attached to this page.

I affirm that this program has been reviewed according to the accepted District procedures for program review and that the final summary accurately reflects the consensus of the members of the review committee.

Eric Rabitoy, Dean of Physical and Natural Sciences	date
Michelle Plug, Articulation Officer	date
David Kary, Chair of Curriculum Committee	date
Irene Malmgren, Vice President of Academic Affairs	date
Jack Call, Academic Senate President	date
Geraldine M. Perri, Superintendent/President	date

It will be the department's responsibility to communicate review recommendations with additional offices and services.

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1. Executive Summary

The Natural History program review process has been an insightful and intuitive procedure with interaction among faculty and administration across campus. It has given those involved the opportunity to appreciate and better understand current and future parameters of the Natural History Program. With the utilization and implementation of the review team's recommendation, this program will be enhanced for the betterment of our community. A summary of the current recommendations for the Natural History Program are presented below:

- Consider incorporating more Natural History courses into the Study Abroad Program. Potential field locations for Natural History classes offered as a part of the Study Abroad Program include the Galapagos Islands, Peru, and Belize.
- Explore the inclusion of Natural History courses into the proposed A.S. in Wildland Resources and Forestry.
- Evaluate potential avenues to increase the ethnic diversity of students participating in the program.
- Explore the possibility of establishing a certificate of achievement, skills award, and/or A.S. degree in Natural History and the establishment of an Advisory Committee.
- Consider offering a Natural History course as a part of a learning community with a class in Art or Photography.
- Evaluate the labor market data available on the Chancellor's Office website for market trends in Natural History.
- Estabish contact with the Los Angeles County Office of Education to determine if the program might be an asset to train outdoor education specialists.
- Survey local school districts and inquire whether or not our Natural History courses are on their list of approved courses for teachers to collect continuing education units.
- Enhance the experience of Natural History students by offering classes in locations not typically utilized in recent years. These locations include Alaska, Colorado Plateau, Hawaii, and other regions in the southwestern portion of the United States.
- Explore the possibility of offering Natural History courses as a part of an Alaskan cruise during the summer.

- Evaluate the need to offer Natural History courses during the summer session, including the Study Abroad Program.
- Consider the purchase of camping and additional field equipment to enhance the experience, and ensure the safety, of class participants.
- Currently, the program is funded directly from the Biology budget. A new budget account should be established for the Natural History Program. The budget should include \$1,000/year for equipment and supplies and funds for instructor overload salary.
- Faculty in the program should consider the utilization of the campus Blackboard platform for Natural History courses.
- Ensure that transportation vehicles are available and safe for student travel and use.

2. Faculty

Full-Time FacultyRobert Goodman

Adjunct Faculty

3. List of Program Courses

The three courses associated with the Natural History Program are offered as either 2 or 3 units. Offering classes in this manner provides scheduling flexibility and accommodation of diverse student needs.

Subject &	Title	Units
Course No.		
NAT 180 A	Natural History Series - Deserts A	2
NAT 180 B	Natural History Series - Deserts B	3
NAT 181 A	Natural History Series - Coastal Mountains, Coastlines, Tropical	2
	Regions & Islands A	
NAT 181 B	Natural History Series - Coastal Mountains, Coastlines, Tropical	3
	Regions & Islands B	
NAT 182 A	Natural History Series - Inland Mountains, Valleys & Alaska A	2
NAT 182 B	Natural History Series - Inland Mountains, Valleys & Alaska B	3

Classes not offered in the last two years:

Subject &	Title	Units
Course No.		

4. List of Degrees

none

5. List of Certificates and Awards

none

6. List of Industry-Based Standard Certificates and Licenses

none

7. Advisory Committee or Council

none

8. Program Student Learning Outcomes

The Natural History Program has adopted the Institutional General Education Competencies of Citrus College (as approved by Steering December 8, 2008). General education competencies serve as a common set of core curricular components identified and defined by faculty. Student learning outcomes are behaviors based on these competencies.

Any student transferring, completing a degree or certificate from Citrus College, must demonstrate effectively assessed awareness, understanding, knowledge, skills, and abilities in the selected competencies.

Students completing courses in the Natural History Program will have acquired the following comptencies:

1) Communication (personal expression and information acquisition)

Articulate an understanding of biological, ecological, geological, and climatological processes and use scientific terminology for the purpose of understanding human's role in the region.

2) Computation

3) Creative, Critical, and Analytical Thinking, and Information Competency

- a) Evaluate information released from various federal, state, and local agencies regarding the utilization and protection of the natural environment.
- b) Explore energy flow mechanisms to explain the diversity of living organisms in a variety of ecosystems.
- c) Analyze the intra- and interspecific actions and relationships among living organisms.
- d) Investigate genetic variations and adaptations among plant and animal species to understand natural selection and evolution.

4) Community/Global Consciousness and Responsibility

Examine how human activities in diverse cultures have contributed to positive and negative changes in the environment to better understand and discuss past, current, and future environmental issues.

5) Technology

6) Discipline

Matrix of Mapping Course-level SLOs with Program-level SLOs

	Core	Core	Core	Core	Core	Core
	Competency #1 Communication	Competency #2 Computation	Competency #3 Creative, Critical, Analytical thinking and Information Competency	Competency #4 Community/Global Consciousness and Responsibility	Competency # 5 Technology	Competency # 6 Discipline/Subject Area Specific Content
Program –level SLOs →						
NAT 180A						
SLO #1	X		X	X		
SLO #2			X			
SLO#3				X		
NAT 180B						
SLO #1	X		X	X		
SLO #2			X			
SLO#3				X		
NAT 181A						
SLO #1	X		X	X		
SLO # 2			X			
SLO#3				X		
NAT 181B						
SLO 1#	X		X	X		
SLO #2			X			
SLO #3				X		
NAT 182A						
SLO #1	X		X	X		
SLO # 2			X			
SLO#3				X		
NAT 182B						
SLO #1	X		X	X		
SLO #2			X			
SLO #3				X		

9. Program Description / Mission

The Natural History program provides a diversity of educational experiences to students interested in learning about the topography, climate, geology, ecology, life zones, wildlife, plant life, and human history of areas throughout the western United States, and abroad. These courses serve a diverse segment of the community, including career teaching professionals, as well as our own student population for general interest as a component of life-long learning. They are appropriate for students majoring in a natural science where an exposure to a field-oriented learning experience complements the traditional lecture/lab experience common to the science transfer program.

10. Program Goals and Objectives

The goals of the Natural History program include the following:

- a) Provide general education elective courses for transfer credit to four-year colleges and universities.
- b) Meet the student learning outcomes and core competencies institutionalized by Citrus College.
- c) Provide fundamental Natural History knowledge and skills of the areas visited for students.
- d) Provide field oriented learning experience for students to help them gain an appreciation for diverse ecosystems and cultures.

11. Curriculum Review and Student Learning Outcomes Assessment

Course Number	Course Name	Last Reviewed by Curriculum Committee	*Date for next revision (six year cycle)	Date Last Offered	SLO's Written	**Most Recent SLO's Assessed
NAT 180A	Natural History Series – Deserts A	12/04/07	2013	¹ Sp 2010	Yes	⁴ No
NAT 180B	Natural History Series – Deserts B	12/04/07	2013	² Fa 2007	Yes	⁴ No
NAT 181A	Natural History Series – Coastal Mountains, Coastlines, Tropical Regions and Islands A	6/17/08	2014	Fa 09	Yes	Yes
NAT 181B	Natural History Series – Coastal Mountains, Coastlines, Tropical Regions and Islands B	6/17/08	2014	Win 09	Yes	⁴ No
NAT 182A	Natural History Series - Inland Mountains, Valleys and Alaska A	6/17/08	2014	³ Fa 2008	Yes	⁴ No
NAT 182B	Natural History Series – Inland Mountains, Valleys and Alaska B	6/17/08	2014	Win 09	Yes	⁴ No

^{*}Courses to be reviewed on a six year cycle per Title 5.

**Results of assessment maintained by faculty with impact or needs recorded on annual program review report.

¹Sp 2010: Class was scheduled to be offered in spring of 2010, but was cancelled due to budgetary constraints.

²Fa 2007: Course content offered under heading of Natural History of Death Valley during Fall 2007.

³Fa 2008: Course content offered under heading of Natural History of Owens and Eastern Sierra Nevada during Fall 2008.

⁴These course-level SLO's have not been assessed because budgetary constraints have not allowed the courses to be offered.

12. Degree/Certificate Review

none

13. Evaluation Criteria – Mission

The Natural History Program provides coursework for students leading to an A.A. degree, transfer opportunities, and the development of personal achievement. The coursework within the program addresses the core competencies established by the district. Analysis of student demographic data indicates that students enrolled in the program reflect the gender and age distribution characteristic of the larger campus population. The ethnic distribution of students participating in the program indicates a higher percentage of Caucasian students and a lower percentage of Hispanic students when compared to campus-wide data. Student retention and success in the program has remained high over the past six years (95.7% and 84%, respectively).

Commendations

- a) This program conforms with the District's mission to provide transfer and associate degree courses.
- b) This program serves as a community resource for non-traditional life-long learners.
- c) Expanding this program into the evenings has increased the opportunities for lifelong learners to participate.
- d) Course offerings were modified to adhere to a new curriculum management system.

Previous Recommendations Completed

- a) Recommendation: Some elements of existing courses in the series should be evaluated for possible inclusion in the Study Abroad program or, possibly, some new courses could be developed.
 - <u>Response</u>: Natural History was incorporated with Study Abroad (Costa Rica) in Winter 2009.
- b) Recommendation: This program incorporates a cross-discipline approach to learning using field-centered instruction, but could be enhanced by inclusion of

course content from areas outside of the natural sciences, areas such as photography and fine arts.

Response: Recent growth of the program and current budgetary constraints inhibit the integration of new disciplines within the course parameters.

Recommendations

participants.

Recommendation								
Consider incorpora	ting mor	e Natural His	tory cours	ses into the	Study			
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_								
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isianas, i cia, ana i	JCIIZC.							
					In	npact		
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
	Fa	Goodman					\boxtimes	
	2010	Rabitoy						
discussion of								
inclusion of								
additional courses								
into the Study								
Abroad Program.								
Recommendation]		
	on of Na	tural History	courses in	ito the pror	nosed			
1		•		no me prop	oosea			
A.S. III WIIGIAIIG K	esources	and Polestry	·		Tw			
A otion / A otivities	Torgot	Dorcon	ENIC	Facilities		r*	Dorconnol	Other
Action/Activities	_		FINIC	racinties	Software	Equipment	1 ci sonnei	Other
Engage in discussion		•	П		П	П		
	2010			—				
recommendation.								
	•	1	.	· II.	I.	1	I.	
D 14						1		
			.1 . 1					
-			e ethnic di	iversity of	students			
participating in the	program	1.						
					In	l mact		
Action/Activities	Target	Person	FNIC	Facilities			Personnel	Other
1100101111001 (1010)			11,120	1 40211020	501011111	2-quipinon	1 015011101	0 02101
Consider incorporating more Natural History courses into the Study Abroad Program. Potential field locations for Natural History classes offered as a part of the Study Abroad Program include the Galapagos Islands, Peru, and Belize. Comparison								
		2000111111		"				
		l l						
photos from Natural								
photos from Natural History fieldtrips								

14. Evaluation Criteria – Need

Student enrollment has remained strong in the program. Over the past six years the Natural History courses have experienced an average fill rate of 78.5%. The courses associated with the program typically enroll traditional college students as well as members from the local community. Course offerings are provided in the evenings and on weekends in order to accommodate the needs of our diverse student body. The program provides curriculum leading to an Associates degree and provides students the opportunity to experience field-related activities within the western United States and abroad.

Commendations

- a) This program currently meets the needs of the students as stated in the mission statement.
- b) The courses in this program have undergone extensive review to afford a unique educational experience to students from diverse cultural backgrounds.
- c) Specific efforts have been made to accommodate students with disabilities in the field program.

Previous Recommendations Completed

a) Recommendation: The science faculty should be encouraged to link Natural History courses to appropriate courses in biology, forestry, astronomy, GIS, and geology in order to offer students an opportunity to participate in a discipline-specific field experience.

<u>Response</u>: Students from listed programs within this recommendation have participated in the Natural History Program.

Recommendations

Recommendation
Explore the possibility of establishing a certificate of achievement,
skills award, and/or A.S. degree in Natural History and the
establishment of an Advisory Committee.
·

				Impact					
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other	
	Date	Responsible							
Initiate discussion	Fa	Goodman							
with Dir. of	2010	Rabitoy							
Workforce									
Development									
regarding feasibility									
of recommendation.									

Recommendation									
Evaluate the labor									
website for market									
		In	ıpact						
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other
Obtain labor market information from the Chancellor's Office website.	Fa 2010	Goodman							
Recommendation Establish contact widetermine if the prospecialists.		_		•					
						In	pact		
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other
Initiate discussion with proper authorities to determine validity of recommendation.	Sp 2011	Goodman							
Recommendation									
Survey local school									
History courses are			ve	a course	s for teach	ers to			
collect continuing e		i uiiits.				In	 1pact		
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other
Contact area school districts to obtain information regarding continuing education needs of faculty and staff.	Sp 2011	Goodman Rabitoy							
Recommendation Consider offering a Na		ory course as a p	ar	t of a lear	ning commu	nity with a			
class in Art or Photogra	aphy.			<u> </u>		In	 pact		
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other
Contact Carsten Dau to determine interest and feasibility.	Sp 2011	Goodman Rabitoy							

15. Evaluation Criteria – Quality

The Natural History Program offers six separate lecture-based courses with unit values ranging between 2 and 3 units. Academic success in the program remains high and the nature of the courses provides the opportunity to devise flexible scheduling patterns. All Natural History courses are instructed by a discipline-specific individual within the Biological Sciences Department. The course outlines of record for all Natural History courses include Student Learning Outcomes supporting an emphasis on critical thinking, problem solving, written expression, and have been updated within the past two years. Program-level Student Learning Outcomes have been established and the assessment cycle is in place for all courses. The nature of the program provides development opportunities for participating faculty to travel both within and outside of the United States.

Commendations

- a) Transfer credits for the courses in this program are accepted by all CSU campuses.
- b) The courses in this series have a strong component of cross-discipline instruction.
- c) Considerable efforts have been made by the science faculty to make these courses relevant to students already taking other traditional natural science courses.
- d) The single full-time faculty member teaching Natural History courses has extensive background in field-centered instruction.
- e) The science faculty has incorporated considerable instructional technology into the program, particularly the use of presentation software and web-based resources.
- f) The original 20 Natural History courses have been condensed to six Natural History series courses (NAT 180A, 180B, 181A, 181B, 182A, 182B) to adhere to the new curriculum system.

Previous Recommendations Completed

a) No previous recommendations

Recommendations

Recommendation Enhance the experience of Natural History students by offering classes in locations not typically utilized in recent years. These locations include Alaska, Colorado Plateau, Hawaii, and other regions in the southwestern portion of the United States.

					In	ıpact		•
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
Feasibility of	Fa	Goodman						
recommendation is	2010	Rabitoy						
based on statewide								
budgetary								
constraints.								

Recommendation Explore the possibility of offering Natural History courses as a part of an Alaskan cruise during the summer. Impact Action/Activities Target Person FNIC Facilities Software Equi

Action/Activities	Target Date	Person Responsible	FNIC	Facilities	Software	Equipment	Personnel	Other
Contact travel agents and cruise lines to evaluate feasibility and cost.	Sp 2011	Goodman Rabitoy						

16. Evaluation Criteria – Feasibility

The Natural History Program schedules courses during the evening, weekend and winter session in order to provide opportunities for both traditional and non-traditional students with varied schedules. Campus facilities, equipment, and library resources are adequate and meet the needs of the program. Courses within the program are instructed by a single full-time faculty member with an academic background that meets the minimum qualifications to teach in the discipline. The program is currently funded through the Biology budget and does not have its own district-adopted budget.

Commendations

- a) The members of the science faculty who teach in this program spend many hours in the field with their students. Much of this time is beyond the hours for which they receive compensation.
- b) The courses in this program are often conducted during non-traditional instruction times such as weekends. The faculty members give up their own free time in order to work with their students during these non-traditional class times.
- c) The courses in this program have been restructured to more accurately portray the manner in which the instruction is actually provided. Natural History faculty members have experimented with alternative delivery methods for the lecture portion of the courses in this program, including web-based instruction and activities prior to field trips where hands-on application of knowledge is employed.
- d) The Natural History program effectively utilizes District resources when organizing and managing field-oriented instruction.
- e) A Natural History webpage has been constructed and actively utilized by both faculty and students.
- f) The program's design relies on instructional technology, but does not require a significant allocation of instructional classroom space.

Previous Recommendations Completed

a) Recommendation: The science faculty should explore the feasibility of adding a basic field Natural History course that would serve as a techniques prerequisite to be taken before enrolling in specific Natural History courses.

- Response: Curriculum for the program has been redesigned into three separate courses, all of which cover field techniques.
- b) Recommendation: Faculty should consider creating a field techniques/principles course as a capstone for the program if a certificate is offered. Response: Field techniques have been incorporated into the three existing Natural History courses.
- c) Recommendation: Because the program is not a part of the core transfer curriculum in the sciences, courses have not been offered during the State budget crisis. When funding returns to normal levels, the courses should be reinstated. Response: Recent changes to the curriculum have resulted in a total of six Natural History classes, one of which is typically offered during the fall, winter, and spring terms.

	endatior	10							
Recommendation]		
Evaluate the need to	o offer N	Vatural Histor	y coi	ırses (during the	summer			
session, including t	he Study	Abroad Prog	gram						
						In	ıpact		
Action/Activities	Target Date	Person Responsible	F	NIC	Facilities	Software	Equipment	Personnel	Other
Engage in discussion with Study Abroad Administrator.	Fa 2010	Goodman Rabitoy							
Recommendation Consider the purchasenhance the experie									
cimanee the experie				, 01 01	uss parties	•	ıpact		
Action/Activities	Target Date	Person Responsible	F	NIC	Facilities	Software	Equipment	Personnel	Other
Identify and purchase appropriate equipment based on funding availability.	Sp 2010	Goodman					>\$1,000		
Recommendation Currently, the programew budget account Program. The budges supplies and funds	t should get shoul	be established d include \$1,0	d for 000/	the N year f	latural His	tory ent and			
					T		pact		T
Action/Activities	Target Date	Person Responsible	F	NIC	Facilities	Software	Equipment	Personnel	Other
Request budgetary allocation for Natural History during budget planning	Sp 2010	Rabitoy							

Recommendation							1		
Faculty in the prog	ram shor	ıld consider th	ne i	utilizati	on of the o	amniis			
Blackboard platfor					on or the c	ampus			
Brackooara pration	111 101 1 14	icarai Tristory	•	arses.					
						In	npact		
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other
Explore feasibility of utilizing Blackboard as a tool to enhance student participation and SLO assessment.	Sp 2010	Goodman							
17. Evalua	tion Cr	iteria – Co	m	plianc	e				
that meet req	uirement	tural History s established l rses are offere	by	the Citi	rus College	e Curriculi	um Committ	ee. The	S
	ty memb	ers have work re that faculty					-		
		nendations C ecommendation			I				
Recomm	endation	ıs							
Recommendation Ensure that transportravel and use.	ortation v	ehicles are av	ail	lable and	d safe for s	student			
							ıpact		
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other
Maintain communication with Transportation Warehouse Coordinator.	ongoing	Goodman Rabitoy							

18. Evaluation Criteria – Other

19. Attachment A: Curriculum Course Outlines of Record

20. Attachment B: Catalog Pages & Sample Syllabi

21. Attachment C: Library Resources Report

STATISTICS REPORT -- PR0910:Nat Hist: prev0910nathist

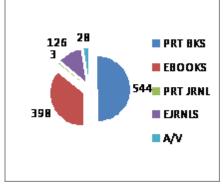
Number of records processed : 973

Location	Name		# of	Records	
av	26	BK STKS	508	36	
c	2	REFERENCE	17	38	■ BK STKS
g	506	RESERVES	10		REFERENCE 50B
i	402	INTERNET	530	530	RESERVES
r	16	A/V	36		■ INTERNET
ra	1			1307	■ A/V
x	10				
Multi	10				

STATISTICS REPORT -- PR0910:Nat Hist : prev0910nathist

Number of records processed : 973

Type	Code	Meaning		# of Reco	ords	
SKIP		0 721				
		2 29				
		3 6				
		4 217				
BIB LVL	m	MONOGRAPH	944			
	S	SERIAL	27			
MAT	X	TO DELET	2			39
TYPE	a	PRT MATL	543	PRT BKS	544	
	f	MS MAP	1	EBOOKS PRT	398	
	i	SPKN REC	1	JRNL	3	
	m	COMP FILE	3	EJRNLS	126	
	n	EBOOKS	398	A/V	28	
	V	VHS	18			
	W	DVD	6			
	Z	MAGAZINE	3			
BCODE3	-	970				
	n	SUPPRESSION	3			
	EJRNL:	S FROM SERIALS	SOLUTIONS			

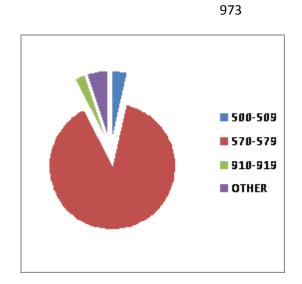


PRev0910 : Natural History STATISTICS REPORT -- PR0910:Nat Hist:

Number of records processed: 973

Call Numbers	# of Records
--------------	--------------

Dewey		
Call No.	330- 339.99 370-	1
	370- 379.99 500-	3
	509.99 540-	35
	549.99	3
	570- 579.99	864
	590- 599.99	8
	610- 619.99	2
	740- 749.99	3
	800- 809.99	1
	810- 819.99	6
	870- 879.99	1
	910- 919.99	26
	950- 959.99	1
	970- 979.99	5
	Children's	1
Records not in		
table		15



DEWEY CALL#

500-509

570-579

910-919

OTHER

35

864

26

48

	2000 - 2009	1990 -1999	1980 - 1989	1970 -1979	1960 - 1969	1950 - 1959	1940 -1949	1930 - 1939	1920 - 1929	1910 - 1919	<1909	No Date	TOTAL
500- 509.99	163	67	35	26	21	14	0	0	2	1	3	17	349
570- 579.99	393	135	71	75	106	23	2	4	0	0	0	20	829

	910- 919.99	327	116	139	193	177	26	8	4	2	0	2	41	1035
_		883	318	245	294	304	63	10	8	4	1	5	78	2213
		40%	14%	11%	13%	14%	3%	0%	0%	0%	0%	0%	4%	100%
			2000	40%		Γ								
			1990	14%			>1980		0.34	1659				
			1980	11%			1980	0.1	1					
			>1980	35%			-							
				100%			1990	0.3	L4		Series 1	.		

0.4

0.4

0.2

0.6

22. Attachment D: Articulation Status

100%

23. Attachment E: Academic Senate Checklist

24. Attachment F: Curriculum Checklist

25. Attachment G: Other

Performance Indicators

	Key Performance Indicators	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
3	Courses Offered			1	1	1	1
4	Sections Offered			1	1	1	1
5	Morning (Prior to 11:59AM)						
6	Afternoon (12:00 to 4:29PM)						
7	Evening (4:30PM or Later)			1	1	1	
8	Arranged Hour						1
9	Weekend						
10	Short Term			1	1		
11	Distance Ed Full-Term						
12	Distance Ed Short-Term						
13	Enrollment			31	33	26	28
14	Weekly Student Contact Hours (WSCH)			58.5	60.6	48.9	59.4
15	Full-Time Equivalent Students (FTES)			2.01	2.08	1.51	1.83
16	FTEF			0.11	0.11	0.09	0
18	WSCH/FTEF			531.82	551	543.22	
19	FTES/FTEF			18.27	18.91	16.78	
20	Fill Rate			74.0	102.6	47.9	67.5
21	Course Retention			93.5	97.0	88.5	96.4
22	Course Success			93.5	87.9	69.2	92.9

	Key Performance Indicators	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
3	Courses Offered		1	1	1	1	1
4	Sections Offered		1	1	1	1	1
5	Morning (Prior to 11:59AM)						
6	Afternoon (12:00 to 4:29PM)						
7	Evening (4:30PM or Later)		1	1	1	1	
8	Arranged Hour						1
9	Weekend						
10	Short Term						
11	Distance Ed Full-Term						
12	Distance Ed Short-Term						
13	Enrollment		53	49	28	21	35
14	Weekly Student Contact Hours (WSCH)		98.8	88.8	52.3	36.3	73.7
15	Full-Time Equivalent Students (FTES)		3.39	3.05	1.79	1.12	2.27
16	FTEF		0.11	0.11	0.11	0.17	0
18	WSCH/FTEF		897.73	807.55	475.73	213.53	
19	FTES/FTEF		30.82	27.73	16.27	6.59	

20	Fill Rate	106.0	108.0	94.7	43.8	87.5
21	Course Retention	86.8	93.9	100.0	100.0	100.0
22	Course Success	67.9	79.6	92.9	66.7	90.9

	Key Performance Indicators	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008
3	Courses Offered						
4	Sections Offered						
5	Morning (Prior to 11:59AM)						
6	Afternoon (12:00 to 4:29PM)						
7	Evening (4:30PM or Later)						
8	Arranged Hour						
9	Weekend						
10	Short Term						
11	Distance Ed Full-Term						
12	Distance Ed Short-Term						
13	Enrollment						
14	Weekly Student Contact Hours (WSCH)						
15	Full-Time Equivalent Students (FTES)						
16	FTEF						
18	WSCH/FTEF						
19	FTES/FTEF						
20	Fill Rate						
21	Course Retention						
22	Course Success						

	Key Performance Indicators	Winter 2008	Winter 2009
3	Courses Offered	1	2
4	Sections Offered	1	2
5	Morning (Prior to 11:59AM)		
6	Afternoon (12:00 to 4:29PM)		
7	Evening (4:30PM or Later)	1	
8	Arranged Hour		2
9	Weekend		
10	Short Term	1	2
11	Distance Ed Full-Term		
12	Distance Ed Short-Term		
13	Enrollment	28	36
14	Weekly Student Contact Hours (WSCH)	52.8	120.0
15	Full-Time Equivalent Students (FTES)	1.63	3.7

16	FTEF	0.06	0.17
18	WSCH/FTEF	879.67	705.88
19	FTES/FTEF	27.17	21.76
20	Fill Rate	56.3	75.0
21	Course Retention	96.4	100.0
22	Course Success	82.1	100.0

	Key Performance Indicators	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
23	Revenue: FTES*Reimbursement Rate	\$0.00	\$9,906.60	\$16,461.54	\$13,453.44	\$15,626.87	\$29,947.11
24	4 Total District Adopted Program Budget		NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
25	Support Personnel (wage without benefit, 2200 and 2400 in budget)	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
26	Supplies (4300 in budget)	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
27	Cost	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
28	Total FTES for the year		3.39	5.05	3.87	4.26	7.81
29	Cost per FTES	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA

1	Key Performance Indicators Gender	2003-2	004 2004-2005 2005-2006 2006-2007		2007-2008		2008-2009						
2	Female			22	41.5%	17	28.8%	26	55.3%	29	46.8%	36	55.4%
3	Male			31	58.5%	14	23.7%	21	44.7%	32	51.6%	28	43.1%
4	Not Reported				0.0%	28	47.5%		0.0%	1	1.6%	1	1.5%
5	Total			53	100.0%	59	100.0%	47	100.0%	62	100.0%	65	100.0%
6													
7	19 or younger			10	18.9%	5	8.5%	4	8.5%	15	24.2%	14	21.5%
8	20-24			23	43.4%	14	23.7%	21	44.7%	23	37.1%	31	47.7%
9	25-29			6	11.3%	8	13.6%	10	21.3%	9	14.5%	6	9.2%
10	30-34			5	9.4%	2	3.4%	4	8.5%	5	8.1%	4	6.2%
11	35-39			2	3.8%		0.0%		0.0%	1	1.6%	1	1.5%
12	40-49			3	5.7%	1	1.7%	4	8.5%	2	3.2%	4	6.2%
13	50 and above			4	7.5%	1	1.7%	4	8.5%	7	11.3%	5	7.7%
14	Not Reported				0.0%	28	47.5%		0.0%		0.0%		0.0%
15	Total			53	100.0%	59	100.0%	47	100.0%	62	100.0%	65	100.0%
16	Ethnicity												
17	Asian			4	7.5%	2	3.4%	4	8.5%	2	3.2%	1	1.5%
18	African American				0.0%		0.0%		0.0%		0.0%	1	1.5%
19	Caucasian			25	47.2%	18	30.5%	26	55.3%	34	54.8%	31	47.7%
20	Hispanic			17	32.1%	5	8.5%	12	25.5%	12	19.4%	14	21.5%
21	Native American/Alaskan Native			2	3.8%	2	3.4%	2	4.3%	3	4.8%	5	7.7%
22	Other			2	3.8%	1	1.7%	1	2.1%	1	1.6%	1	1.5%
23	Decline to State			3	5.7%	3	5.1%	2	4.3%	6	9.7%	3	4.6%
24	Not Reported				0.0%	28	47.5%		0.0%	4	6.5%	9	13.8%
25	Total			53	100.0%	59	100.0%	47	100.0%	62	100.0%	65	100.0%
26	Educational Goal												
27	AA/AS			2	3.8%		0.0%	3	6.4%	4	6.5%	7	10.8%
28	Degree & Transfer			24	45.3%	10	16.9%	17	36.2%	6	9.7%	13	20.0%
29	Transfer			9	17.0%	8	13.6%	10	21.3%	2	3.2%	2	3.1%
30	Certificate			4	7.5%	4	6.8%	5	10.6%	1	1.6%	1	1.5%
31	License			1	1.9%	2	3.4%	2	4.3%		0.0%		0.0%
32	Job Skills				0.0%	1	1.7%	1	2.1%	7	11.3%	4	6.2%
33	Basic Skills				0.0%		0.0%		0.0%	1	1.6%	2	3.1%
34	Personal				0.0%		0.0%		0.0%	1	1.6%	4	6.2%
35	Undecided				0.0%		0.0%		0.0%	1	1.6%	6	9.2%
36	Not Reported			13	24.5%	34	57.6%	9	19.1%	39	62.9%	26	40.0%
37	Total			53	100.0%	59	100.0%	47	100.0%	62	100.0%	65	100.0%