

CITRUS COMMUNITY COLLEGE DISTRICT BOARD POLICY

P-3601
Page 1 of 1

FINANCIAL IMPACT FOR EDUCATIONAL AND/OR BUILDING PROGRAMS

Proposals to the Board of Trustees for new or expanded educational programs or new or expanded building programs shall be accompanied by an estimated of long-range yearly costs for the operation of new programs or buildings, including staff requirements, maintenance and custodial upkeep, utility costs, and any other anticipated costs. The estimated of fringe benefits and other direct and indirect costs shall be included in the calculation.

Adopted 12/14/76