## 2021-2026 Strategic Plan Objectives

|    |  | Data                |
|----|--|---------------------|
| 1a | By 2026, increase the percent of students who      | • FA15 cohort – 49% |
|    | complete transfer-level English within one year to | • FA16 cohort – 55% |
|    | 73%.   | • FA17 cohort – 54% |
|    |  | • FA18 cohort – 71% |
|    |  | • FA19 cohort – 68% |
|    |  | • FA20 cohort – 66% |
|    |  | • FA21 cohort – 67% |
|    |  | • FA22 cohort – 69% |
| 1b | By 2026, increase the percent of students who      | • FA15 cohort – 19% |
|    | complete transfer-level math within one year to    | • FA16 cohort – 23% |
|    | 73%.   | • FA17 cohort – 28% |
|    |  | • FA18 cohort – 45% |
|    |  | • FA19 cohort – 59% |
|    |  | • FA20 cohort – 62% |
|    |  | • FA21 cohort – 63% |
|    |  | • FA22 cohort – 72% |
| 2  | By 2026, increase the number of noncredit          | • 2019-20 - 12      |
|    | certificates awarded annually to 50.               | • 2020-21 - 2       |
|    |  | • 2021-22 - 8       |
|    |  | • 2022-23 - 33      |
| 3  | By 2026, increase the collegewide course success   | • 2015-16 - 71%     |
|    | rate to 75%.                                       | • 2016-17 – 72%     |
|    |  | • 2017-18 – 72%     |
|    |  | • 2018-19 – 72%     |
|    |  | • 2019-20 – 75%     |
|    |  | • 2020-21-74%       |
|    |  | • 2021-22-74%       |
|    |  | • 2022-23-75%       |

| No. | Objective Definition  | Data                                   |
|-----|---|--|
| 4   | By 2026, increase the course completion rates of                | Five-year Average (FA15 to FA19)       |
|     | disproportionately impacted students by 5%:                     | African American – 58%                 |
|     | <ul> <li>African American students to 63% (from 58%)</li> </ul> | • Fall 15 – 57%                        |
|     | <ul> <li>Foster Youth students to 50% (from 45%)</li> </ul>     | <ul> <li>Fall 16 – 58%</li> </ul>      |
|     | <ul> <li>Other groups as identified</li> </ul>                  | <ul> <li>Fall 17 – 54%</li> </ul>      |
|     |   |  |
|     |   |  |
|     |   | • Fall 19 – 58%                        |
|     |   | • Fall 20 – 65%                        |
|     |   | • Fall 21 – 58%                        |
|     |   | • Fall 22 – 56%                        |
|     |   | • Fall 23 – 64%                        |
|     |   | Foster Youth – 45%                     |
|     |   | • Fall 15 – 52%                        |
|     |   | • Fall 16 – 44%                        |
|     |   | • Fall 17 – 45%                        |
|     |   | • Fall 18 – 40%                        |
|     |   | • Fall 19 – 44%                        |
|     |   | • Fall 20 – 52%                        |
|     |   | • Fall 21 – 65%                        |
|     |   | • Fall 22 – 50%                        |
|     |   | • Fall 23 – 59%                        |
|     |   |  |
| 5   | By 2026, increase the fall-to-spring persistence rate           | Five-year Average – 81% (FA15 to FA19) |
|     | of first-time freshmen to 86%.                                  | Fall 15 cohort: 82%                    |
|     |   | Fall 16 cohort: 84%                    |
|     |   | Fall 17 cohort: 83%                    |
|     |   | Fall 18 cohort: 79%                    |
|     |   | Fall 19 cohort: 76%                    |
|     |   | Fall 20 cohort: 76%                    |
|     |   | Fall 21 cohort: 77%                    |
|     |   | Fall 22 cohort: 79%                    |
| 6   | By 2026, increase the fall-to-fall persistence rate of          | Five-year Average – 65% (FA15 to FA19) |
|     | first-time freshmen to 70%.                                     | Fall 15 cohort: 64%                    |
|     |   | Fall 16 cohort: 63%                    |
|     |   | Fall 17 cohort: 70%                    |
|     |   | Fall 18 cohort: 63%                    |
|     |   | Fall 19 cohort: 64%                    |
|     |   | Fall 20 cohort: 64%                    |
|     |   | Fall 21 cohort: 66%                    |
|     |   | Fall 22 cohort: 67%                    |
|     |   |  |

| No. | Objective Definition                               | Data  |
|-----|--|---|
| 7   | By 2026, decrease the average number of units      | Five-year Average – 89 units (FA15 to SP20) |
|     | accumulated by all associate degree earners to 80. | 2015-16: 87                                 |
|     |  | 2016-17: 90                                 |
|     |  | 2017-18: 89                                 |
|     |  | 2018-19: 89                                 |
|     |  | 2019-20: 89                                 |
|     |  | 2020-21: 86                                 |
|     |  | 2021-22: 86                                 |
| 8a  | By 2026, increase the number of African American   | Target by 2026 –                            |
|     | and Latinx degree earners by 10%.                  | African American – 48                       |
|     | (10% increase over the five-year average)          | • Latinx – 925                              |
|     |  | Five-year Average* –                        |
|     |  | African American – 44                       |
|     |  | • Latinx – 841                              |
| 1   |  |   |

\*Five-year averages by academic year for African American and Latinx degree earners:

| Academic Year | African American | Latinx |
|---------------|------------------|--------|
| 2015-16       | 39               | 744    |
| 2016-17       | 46               | 816    |
| 2017-18       | 45               | 909    |
| 2018-19       | 42               | 797    |
| 2019-20       | 48               | 941    |
| 2020-21       | 54               | 1,087  |
| 2021-22       | 37               | 971    |
| 2022-23       | 30               | 876    |

| No. Objective Definition Data  |  |
|--|--|
| 8b       By 2026, increase the number of African American and Latinx workforce certificate* earners by 10%.       Target by 2026 –         . (*CSUGE and IGETC excluded)       • African American – :         . (*CSUGE and IGETC excluded)       • Latinx – 305         Five-year Average* –       • African American – :         . Latinx – 277       • Latinx – 277 |  |

\*Five-year averages by academic year for African American and Latinx workforce certificate earners:

| Academic Year | African American | Latinx |
|---------------|------------------|--------|
| 2015-16       | 17               | 252    |
| 2016-17       | 16               | 208    |
| 2017-18       | 15               | 289    |
| 2018-19       | 11               | 359    |
| 2019-20       | 20               | 279    |
| 2020-21       | 17               | 360    |
| 2021-22       | 13               | 350    |
| 2022-23       | 17               | 372    |

| No. | Objective Definition                                  | Data  |
|-----|---|---|
| 9   | By 2026, increase transfer of disproportionately      | Target with 10% increase:                             |
|     | impacted groups by 10%*.                              | <ul> <li>DSPS (All) – 88</li> </ul>                   |
|     | (*for groups identified as DI for at least two years) | • Native Hawaiian or other Pacific Islander (All) – 2 |
|     |   | • Foster Youth (Male) – 4                             |
|     |   | • LGBTQ (AII) – 21                                    |
|     |   |   |

Five-year average transfer numbers of disproportionately impacted groups by academic year:

| Transfer Year   | DSPS<br>(All) | Native<br>Hawaiian or<br>other Pacific<br>Islander (All) | Foster<br>Youth<br>(Male) | LGBTQ<br>(All) |
|-----------------|---------------|--|---------------------------|----------------|
| 2014-15         | 72            | 1  |                           |                |
| 2015-16         | 86            | 2  | 3                         | 14             |
| 2016-17         | 82            | 1  | 3                         | 23             |
| Average         | 80            | 1  | 3                         | 19             |
| Target with 10% | 88            | 2  | 4                         | 21             |
| 2017-18         | 111           | 3  | 4                         | 9              |
| 2018-19         | 110           | 0  | 4                         | 17             |
| 2019-20         | 104           | 2  | 4                         | 28             |
| 2020-21         | 115           | 5  | 1                         | 21             |
| 2021-22         | 105           | 2  | 3                         | 18             |

| No. | Objective Definition  | Data  |
|-----|---|---|
| 10  | By 2026, increase the number of degree earners by   | Five-year Average (2015-16 to 2019-20) – 1,433  |
|     | 5%.   | Target by 2026 – 1,505  |
|     | (5% increase over the five-year average)  | 2015-16: 1,360<br>2016-17: 1,370<br>2017-18: 1,556<br>2018-19: 1,389<br>2019-20: 1,491<br><b>2020-21: 1,667</b><br><b>2021-22: 1,472</b><br><b>2022-23: 1,327</b>   |
| 11  | By 2026, increase the number of workforce<br>certificate* earners by 5%.<br>(5% increase over the five-year average)<br>(*CSUGE and IGETC excluded) | Five-year Average (2015-16 to 2019-20) – 460         Target by 2026 – 483         2015-16: 441         2016-17: 389         2017-18: 484         2018-19: 525         2019-20: 460         2020-21: 539         2021-22: 520         2022-23: 544 |

| No. | Objective Definition                                    | Data  |
|-----|---|---|
| 12  | By 2026, increase the number of student transfers       | Five-year Average (2014-15 to 2018-19) – 1,213  |
|     | to four-year colleges and universities by 5%.           | Target by 2026 – 1,274                          |
|     | (5% increase over the five-year average)                | 2014-15: 1,227                                  |
|     |   | 2015-16: 1,126                                  |
|     |   | 2016-17: 1,200                                  |
|     |   | 2017-18: 1,211                                  |
|     |   | 2018-19: 1,299                                  |
|     |   | 2019-20: 1,275                                  |
|     |   | 2020-21: 1,422                                  |
|     |   | 2021-22: 1,276                                  |
|     |   | 2022-23: 1,047                                  |
| 13  | By 2026, increase the number of Latinx, African         | Target by 2026 –                                |
|     | American, and Native American students                  | • Latinx – 301                                  |
|     | completing STEM programs of study by 10%.               | African American – 18                           |
|     |   | Native American – 2                             |
|     |   | Five-year Average –                             |
|     |   | • Latinx – 274                                  |
|     |   | • African American – 16                         |
|     |   | Native American – 1                             |
|     |   | 2020-21:  |
|     |   | • Latinx – 277                                  |
|     |   | • African American – 10                         |
|     |   | Native American – 0                             |
|     |   | 2021-22:  |
|     |   | • Latinx – 278                                  |
|     |   | • African American – 8                          |
|     |   | Native American – 1                             |
|     |   | 2022-23:  |
|     |   | • Latinx – 253                                  |
|     |   | • African American – 7                          |
|     |   | • Native American – 1                           |
| 14  | Ensure the licensure and industry-valued third-         | See Question 18 on the 2024 ACCJC Annual Report |
|     | party credential pass rates for skill builders and CTE  |   |
|     | program completers are at least 10% higher than         |   |
|     | the institution-set standard (ISS) rate as indicated in |   |
|     | the ACCJC annual report.                                |   |
|     |   |   |

| No. | Objective Definition                            | Data   |
|-----|---|--|
| 15  | By 2026, increase the number of students who    | Five-year Average (2015-16 to 2019-20) – 1,773   |
|     | complete nine or more CTE units by 5%.          | Target by 2026 – 1,950                           |
|     |   | 2015-16: 1,724                                   |
|     |   | 2016-17: 1,804                                   |
|     |   | 2017-18: 1,728                                   |
|     |   | 2018-19: 1,832                                   |
|     |   | 2019-20: 1,777                                   |
|     |   | 2020-21: 1,583                                   |
|     |   | 2021-22: 1,451                                   |
| 16  | By 2026, increase the number of students who    | Baseline: Five-year Average (2014-15 to 2018-19) |
|     | attain a living wage by 5%.                     | 30.4%  |
|     |   | 2014-15: 28%                                     |
|     |   | 2015-16: 29%                                     |
|     |   | 2016-17: 31%                                     |
|     |   | 2017-18: 32%                                     |
|     |   | 2018-19: 32%                                     |
|     |   | 2019-20: 36%                                     |
|     |   | 2020-21: 43%                                     |
| 19  | By 2026, increase enrollment yielded from valid | Old baseline: Five-year Average: 37%             |
|     | applications by 5%.                             | Updated baseline: 36.1% based on SSM downloaded  |
|     |   | Jan 2023   |
|     |   | 2014-15: 33%                                     |
|     |   | 2015-16: 36%                                     |
|     |   | 2016-17: 37%                                     |
|     |   | 2017-18: 37%                                     |
|     |   | 2018-19: 37%                                     |
|     |   | 2019-20: 33% as of 11/21/23                      |
|     |   | 2020-21: 8% as of 11/21/23                       |
|     |   | 2021-22: 33% as of 11/21/23                      |
|     |   |  |