IEPI Background

- 2014-2015 Higher Education Trailer Bill (SB 860)
- Education Code section 84754.6
- Board of Governors adoption
  March 16, 2015
- Required as a condition of Student Success and Support Program (SSSP) funding
**Structure of the Initiative**

- **Chancellor’s Office**
  - College of the Canyons
- **Executive Committee**
- **Advisory Committee**
  - Appointments from various statewide organizations

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**Structure of the Initiative**

- **Major Components**
  - Framework of indicators
  - Partnership resource teams
  - Professional development
  - Advocacy for systemic and procedural changes
Metrics Framework

- Student Performance and Outcomes
- Accreditation Status
- Fiscal Viability
- Compliance with State and Federal Guidelines

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Metrics

Student Performance and Outcomes

1. Completion: Prepared
2. Completion: Unprepared
3. Completion: Overall
4. Remedial Rate: Math
5. Remedial Rate: English
6. Remedial Rate: ESL
7. CTE Completion Rate
8. Course Completion Rate
9. Degrees
10. Certificates
11. Transfers

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## Metrics

### Accreditation Status
- Accreditation Status

### Fiscal Viability
- Salary and Benefits
- FTES
- Annual Operating Excess/Deficiency
- Fund Balance
- Cash Balance

### Compliance with State and Federal Guidelines
- Overall Audit Opinion

### Goals Required for Four Metrics
**Due by June 15, 2015**
- Course Completion Rate
- Accreditation Status
- Fund Balance
- Overall Audit Opinion
Process at Citrus College

**Institutional Effectiveness Committee**
- Standing Committee of Steering
- Purpose – Review and make recommendations on matters regarding institutional effectiveness
- Committee Composition – Faculty, management, supervisor/confidential, classified, student
- Co-chairs – Faculty and management representatives

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Citrus College Process

- IEC initiates the IEPI dialogue and brings forward recommendations to Steering
  - Student performance and outcomes metrics recommended by Educational Programs Committee
  - Fiscal metrics recommended by Financial Resources Committee
- Recommendations approved by Steering Committee move forward for Board of Trustees approval
Goals Adopted

- 8. Course Completion Rate: 70.5%
- 12. Accreditation Status: Reaffirmed
- 16. Fund Balance: 5%
- 18. Overall Audit Opinion: Unmodified

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- Chancellor’s Office Institutional Effectiveness Division
- Chancellor’s Office Institutional Effectiveness Division, IEPI Monitoring Portal

http://extranet.cccco.edu/Divisions/InstitutionalEffectiveness.aspx

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