

All-Campus Budget Update Forum Evaluation Summary
By Office of Institutional Research

The budget forum held on February 26, 2009 was well attended by a diverse group of audience and it was well received. This report provides a summary of the evaluation conducted at the end of the forum.

Table 1 shows the distribution of member audience based on job role.

Job Role	#
Faculty	17
Classified	14
Management	19
Confidential	7
Student	4
Other	6
Total	67

There were five questions related to budget and the audience was asked to vote whether they agree or disagree with the statement. The scale is from 1-5 with 1 being strongly disagree and 5 strongly agree.

Question 1 asked the audience whether they thought the forum was well organized and informative. Close to 99% off audience members agreed or strongly agreed that the forum was well organized and informative. 12 Faculty members thought the forum was informative, 13 Classified and 19 Managers also strongly agreed.

Q1: The budget forum was well organized and informative		
Vote	#	%
Disagree	1	1.5%
Agree	6	9.0%
Strongly Agree	60	89.6%
Total	67	100.0%
Avg:	4.9	

Q1: The budget forum was well organized and informative							
Vote	Faculty	Classified	Management	Confidential	Student	Other	Total
Disagree	0	1	0	0	0	0	1
Agree	5	0	0	0	1	0	6
Strongly Agree	12	13	19	7	3	6	60
Total	17	14	19	7	4	6	67

Question 2 asked whether the audience members have a better understanding of the state and college budget since attending the budget forum. About 88% of the audience members agreed or strongly agreed that they have gained a better understanding of the state and college budget since attending the forum. Of the audience members, 13 out of 17 faculty members agreed/strongly agreed, 18 out of 19 managers agreed/strongly agreed.

Q2: I have a better understanding of the state and college budget since attending the budget forum.		
Vote	#	%
Neutral	8	11.9%
Agree	15	22.4%
Strongly Agree	44	65.7%
Total	67	100.0%
Avg:	4.5	

Q2: I have a better understanding of the state and college budget since attending the budget forum.							
	Faculty	Classified	Management	Confidential	Student	Other	Total
Neutral	4	1	1	0	2	0	8
Agree	7	3	3	1	0	1	15
Strongly Agree	6	10	15	6	2	5	44
Total	17	14	19	7	4	6	67

Question 3 asked whether the audience feel more knowledgeable talking about current budget issues. About 83% of the audience members agreed or strongly agreed with the statement that they feel more knowledgeable talking about current budget issues. Only 4.5% disagreed and 11.9% remained neutral.

Q3: I feel more knowledgeable talking about current budget issues		
Vote	#	%
Disagree	3	4.5%
Neutral	8	11.9%
Agree	17	25.4%
Strongly Agree	39	58.2%
Total	67	100.0%
Avg:	4.4	

Q3: I feel more knowledgeable talking about current budget issues							
Vote	Faculty	Classified	Management	Confidential	Student	Other	Total
Disagree	1	1	1	0	0	0	3
Neutral	5	3	0	0	0	0	8
Agree	5	5	4	1	1	1	17
Strongly Agree	6	5	14	6	3	5	39
Total	17	14	19	7	4	6	67

Question 4 asked whether the audience would like to attend more forums in the future. 97% of the audience members agreed that they would like to attend more forums in the future. All Managers and Classified agreed or strongly agreed that they would attend more forums.

Q4: I would like to attend more forums in the future		
Vote	#	%
Neutral	2	3.0%
Agree	15	22.7%
Strongly Agree	49	74.2%
Total	66	100.0%
Avg:	4.7	

Q4: I would like to attend more forums in the future							
Votes	Faculty	Classified	Management	Confidential	Student	Other	Total
Neutral	2	0	0	0	0	0	2
Agree	6	3	2	2	2	0	15
Strongly Agree	9	11	16	5	2	6	49
Total	17	14	18	7	4	6	66

Question 5 asked whether it is critical to have periodic college budget forums. A resounding 100% of the audience members agreed or strongly agreed that it is important that we have periodic college budget forums.

Q5: I believe it is critical to have periodic college budget forums such as this one.		
Vote	#	%
Agree	7	10.6%
Strongly Agree	59	89.4%
Total	66	100.0%
Avg:	4.9	

Q5: I believe it is critical to have periodic college budget forums such as this one.							
Vote	Faculty	Classified	Management	Confidential	Student	Other	Total
Agree	4	0	1	1	1	0	7
Strongly Agree	13	14	17	6	3	6	59
Total	17	14	18	7	4	6	66

Overall, the budget forum was a success and people hope that there will be more to come in the future.