

Non Credit Program Review

Contact Hours by Category						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Basic Skills	14,262	8,782	10,650	8,529	9,009	128,000
ESL	5,643	9,525	6,837	6,573	7,840	46,440
Health and Safety	76,292	44,215	66,808	63,118	103,631	506,298
Older Adults	87,022	86,285	132,592	132,470	126,538	283,040
Parenting	4,407	3,598	3,914	2,982	3,819	39,060
Vocational	2,026	164	79	277	300	2,640
Total	189,652	152,569	220,880	213,949	251,136	1,005,478

FTES by Category						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Basic Skills	27.2	16.7	20.3	16.3	17.2	243.8
ESL	10.8	18.1	13.0	12.5	14.9	88.5
Health and Safety	145.3	84.2	127.3	120.2	197.4	964.4
Older Adults	165.8	164.4	252.6	252.3	241.0	539.1
Parenting	8.4	6.9	7.5	5.7	7.3	74.4
Vocational	3.9	0.3	0.2	0.5	0.6	5.0
Total	361.3	290.6	420.7	407.5	478.3	1,915.2

Ethnicity	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007	
Asian	1,033	8.3%	709	10.6%	861	10.9%	544	8.4%	548	8.3%	132	7.0%
African American	570	4.6%	327	4.9%	355	4.5%	291	4.5%	317	4.8%	100	5.3%
Hispanic	3,250	26.2%	1,803	27.0%	2,106	26.7%	1,680	25.9%	1,656	25.2%	508	27.1%
Native American/Alaskan Native	93	0.8%	47	0.7%	51	0.6%	49	0.8%	47	0.7%	3	0.2%
Other	139	1.1%	86	1.3%	109	1.4%	154	2.4%	216	3.3%	60	3.2%
Caucasian	5,341	43.1%	2,737	41.0%	3,128	39.7%	2,979	45.9%	2,995	45.5%	904	48.3%
Decline to State	1,915	15.5%	951	14.2%	1,253	15.9%	765	11.8%	773	11.7%	99	5.3%
Missing	44	0.4%	20	0.3%	21	0.3%	28	0.4%	29	0.4%	67	3.6%
Total	12,385	100.0%	6,680	100.0%	7,884	100.0%	6,490	100.0%	6,581	100.0%	1,873	100.0%

Gender	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007	
Female	7,785	62.9%	4,121	61.7%	4,884	61.9%	4,003	61.7%	4,043	61.4%	1,006	53.7%
Male	4,174	33.7%	2,413	36.1%	2,816	35.7%	2,386	36.8%	2,476	37.6%	845	45.1%
Missing	426	3.4%	146	2.2%	184	2.3%	101	1.6%	62	0.9%	22	1.2%
Total	12,385	100.0%	6,680	100.0%	7,884	100.0%	6,490	100.0%	6,581	100.0%	1,873	100.0%

Age	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007	
19 or younger	1,176	9.5%	633	9.5%	763	9.7%	478	7.4%	536	8.1%	123	6.6%
20-24	1,565	12.6%	790	11.8%	937	11.9%	532	8.2%	531	8.1%	90	4.8%
25-29	700	5.7%	303	4.5%	352	4.5%	274	4.2%	262	4.0%	54	2.9%
30-34	523	4.2%	242	3.6%	271	3.4%	233	3.6%	224	3.4%	57	3.0%
35-39	509	4.1%	235	3.5%	252	3.2%	237	3.7%	210	3.2%	61	3.3%
40-49	1,086	8.8%	510	7.6%	596	7.6%	570	8.8%	556	8.4%	159	8.5%
50 and above	1,889	15.3%	1,154	17.3%	1,370	17.4%	1,447	22.3%	1,518	23.1%	455	24.3%
Missing	337	2.7%	254	3.8%	343	4.4%	232	3.6%	206	3.1%	7	0.4%
Declined to State	4,600	37.1%	2,559	38.3%	3,000	38.1%	2,487	38.3%	2,538	38.6%	867	46.3%
Total	12,385	100.0%	6,680	100.0%	7,884	100.0%	6,490	100.0%	6,581	100.0%	1,873	100.0%

Non Credit Program Review

Contact Hours by Category						
	Spring 2003	Spring 2004	Spring 2005	Sppring 2006	Spring 2007	Spring 2008
Basic Skills	16,325	3,404	8,839	1,951	27,300	553,735
ESL	6,994	0	6,730	5,513	43,850	59,850
Health and Safety	50,311	12,121	44,187	72,344	835,290	326,503
Older Adults	86,612	15,778	165,730	12,239	177,390	375,060
Parenting	6,669	439	192	8	440	58,170
Vocational	225	178	389	51	510	315
Total	167,136	31,920	226,066	92,106	1,084,780	1,373,633

FTES by Category						
	Spring 2003	Spring 2004	Spring 2005	Sppring 2006	Spring 2007	Spring 2008
Basic Skills	31.1	6.5	16.8	3.7	52.0	1,054.7
ESL	13.3	0.0	12.8	10.5	83.5	114.0
Health and Safety	95.8	23.1	84.2	137.8	1,591.0	621.9
Older Adults	165.0	30.1	315.7	23.3	337.9	714.4
Parenting	12.7	0.8	0.4	0.0	0.8	110.8
Vocational	0.4	0.3	0.7	0.1	1.0	0.6
Total	318.4	60.8	430.6	175.5	2,066.3	2,616.4

Non Credit Program Review

Ethnicity	Spring 2003		Spring 2004		Spring 2005		Spring 2006		Spring 2007		Spring 2008	
Asian	1,039	8.1%	925	9.1%	1,119	11.2%	612	7.5%	654	7.8%	210	8.5%
African American	573	4.5%	411	4.0%	435	4.4%	380	4.7%	405	4.8%	171	6.9%
Hispanic	3,485	27.1%	2,494	24.4%	2,628	26.3%	2,062	25.4%	2,073	24.8%	647	26.2%
Native American/Alaskan Native	102	0.8%	63	0.6%	75	0.8%	82	1.0%	75	0.9%	15	0.6%
Other	154	1.2%	111	1.1%	194	1.9%	216	2.7%	361	4.3%	56	2.3%
Caucasian	5,617	43.7%	3,660	35.9%	4,115	41.2%	3,720	45.8%	3,935	47.1%	1,109	44.9%
Decline to State	1,839	14.3%	2,518	24.7%	1,381	13.8%	1,009	12.4%	822	9.8%	88	3.6%
Missing	37	0.3%	22	0.2%	36	0.4%	33	0.4%	34	0.4%	175	7.1%
Total	12,846	100.0%	10,204	100.0%	9,983	100.0%	8,114	100.0%	8,359	100.0%	2,471	100.0%

Gender	Spring 2003		Spring 2004		Spring 2005		Spring 2006		Spring 2007		Spring 2008	
Female	8,239	64.1%	6,212	60.9%	5,973	59.8%	4,972	61.3%	5,225	62.5%	1,394	56.4%
Male	4,411	34.3%	3,777	37.0%	3,827	38.3%	3,053	37.6%	3,080	36.8%	1,059	42.9%
Missing	196	1.5%	215	2.1%	183	1.8%	89	1.1%	54	0.6%	18	0.7%
Total	12,846	100.0%	10,204	100.0%	9,983	100.0%	8,114	100.0%	8,359	100.0%	2,471	100.0%

Age	Spring 2003		Spring 2004		Spring 2005		Spring 2006		Spring 2007		Spring 2008	
19 or younger	1,037	8.1%	1,090	10.7%	1,141	11.4%	567	7.0%	641	7.7%	215	8.7%
20-24	1,779	13.8%	1,115	10.9%	1,075	10.8%	770	9.5%	780	9.3%	195	7.9%
25-29	738	5.7%	455	4.5%	408	4.1%	335	4.1%	357	4.3%	94	3.8%
30-34	601	4.7%	341	3.3%	298	3.0%	275	3.4%	278	3.3%	66	2.7%
35-39	553	4.3%	356	3.5%	295	3.0%	313	3.9%	280	3.3%	90	3.6%
40-49	1,204	9.4%	710	7.0%	740	7.4%	755	9.3%	699	8.4%	220	8.9%
50 and above	2,030	15.8%	1,569	15.4%	1,582	15.8%	1,735	21.4%	1,964	23.5%	513	20.8%
Missing	297	2.3%	576	5.6%	434	4.3%	222	2.7%	226	2.7%	1	0.0%
Declined to State	4,607	35.9%	3,992	39.1%	4,010	40.2%	3,142	38.7%	3,134	37.5%	1,077	43.6%
Total	12,846	100.0%	10,204	100.0%	9,983	100.0%	8,114	100.0%	8,359	100.0%	2,471	100.0%

Non Credit Program Review

Contact Hours by Category						
	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007
Basic Skills	132,301	97,913	106,656	118,187	94,783	1,327,406
ESL	1,653	1,896	996	2,739	1,921	
Health and Safety	92,878	16,000	39,698	69,874	19,651	705,614
Older Adults	106,286	49,920	63,185	77,862	6,354	247,028
Parenting	3,898	1,470	1,327	217		8,400
Vocational	3,872	719		108		660
Total	340,888	167,917	211,861	268,986	122,709	2,289,108

FTES by Category						
	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007
Basic Skills	252.0	186.5	203.2	225.1	180.5	2,528.4
ESL	3.2	3.6	1.9	5.2	3.7	
Health and Safety	176.9	30.5	75.6	133.1	37.4	1,344.0
Older Adults	202.5	95.1	120.4	148.3	12.1	470.5
Parenting	7.4	2.8	2.5	0.4		16.0
Vocational	7.4	1.4		0.2		1.3
Total	649.3	319.9	403.6	512.4	233.7	4,360.2

Non Credit Program Review

Ethnicity	Summer 2002		Summer 2003		Summer 2004		Summer 2005		Summer 2006		Summer 2007	
	Asian	1,232	7.8%	561	8.1%	664	10.3%	680	10.5%	976	9.0%	308
African American	723	4.6%	260	3.8%	417	6.4%	373	5.8%	566	5.2%	282	7.4%
Hispanic	3,641	23.2%	1,190	17.2%	1,459	22.5%	1,604	24.8%	2,832	26.1%	1,316	34.7%
Native American/Alaskan Native	89	0.6%	34	0.5%	41	0.6%	58	0.9%	92	0.8%	18	0.5%
Other	224	1.4%	85	1.2%	131	2.0%	254	3.9%	682	6.3%	263	6.9%
Caucasian	6,230	39.6%	2,318	33.5%	2,493	38.5%	2,747	42.5%	4,661	43.0%	1,219	32.1%
Decline to State	3,555	22.6%	2,452	35.5%	1,259	19.4%	735	11.4%	986	9.1%	164	4.3%
Missing	33	0.2%	14	0.2%	10	0.2%	18	0.3%	47	0.4%	226	6.0%
Total	15,727	100.0%	6,914	100.0%	6,474	100.0%	6,469	100.0%	10,842	100.0%	3,796	100.0%

Gender	Summer 2002		Summer 2003		Summer 2004		Summer 2005		Summer 2006		Summer 2007	
	Female	9,014	57.3%	3,947	57.1%	3,623	56.0%	3,711	57.4%	6,238	57.5%	1,855
Male	6,446	41.0%	2,757	39.9%	2,508	38.7%	2,634	40.7%	4,509	41.6%	1,888	49.7%
Missing	267	1.7%	210	3.0%	343	5.3%	124	1.9%	95	0.9%	53	1.4%
Total	15,727	100.0%	6,914	100.0%	6,474	100.0%	6,469	100.0%	10,842	100.0%	3,796	100.0%

Age	Summer 2002		Summer 2003		Summer 2004		Summer 2005		Summer 2006		Summer 2007	
	19 or younger	2,776	17.7%	1,158	16.7%	826	12.8%	1,006	15.6%	1,648	15.2%	860
20-24	1,216	7.7%	306	4.4%	372	5.7%	327	5.1%	771	7.1%	84	2.2%
25-29	498	3.2%	187	2.7%	169	2.6%	180	2.8%	321	3.0%	35	0.9%
30-34	404	2.6%	142	2.1%	147	2.3%	129	2.0%	258	2.4%	41	1.1%
35-39	406	2.6%	129	1.9%	141	2.2%	150	2.3%	287	2.6%	54	1.4%
40-49	896	5.7%	356	5.1%	366	5.7%	409	6.3%	773	7.1%	136	3.6%
50 and above	1,794	11.4%	1,068	15.4%	1,002	15.5%	1,115	17.2%	1,741	16.1%	411	10.8%
Missing	1,024	6.5%	601	8.7%	600	9.3%	395	6.1%	439	4.0%	234	6.2%
Declined to state	6,713	42.7%	2,967	42.9%	2,851	44.0%	2,758	42.6%	4,604	42.5%	1,941	51.1%
Total	15,727	100.0%	6,914	100.0%	6,474	100.0%	6,469	100.0%	10,842	100.0%	3,796	100.0%