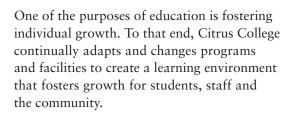




Board of Trustees Citrus Community College District

Fostering Growth



Nowhere is growth more visible than our newly renovated and expanded library and learning resource center. The new building represents what we are striving to achieve. It has more and better space, more computers and Internet access, more multimedia and audiovisual resources.

Although the library stands out as the newest and most visible sign of growth, classrooms and labs throughout the campus receive technological enhancements that improve the learning environment. Equipment such as digital mannequins and SmartBoards, "blackboards" that are connected to computers, are becoming standard in the classroom.

We continually strive to foster growth by adapting our educational programs to meet the needs of our students. Sometimes this means revising the curriculum in an individual class; at other times, it might result in the creation of a new program. It could also mean developing additional counseling services to help students stay in college and achieve their goals.

2001–2002 was a year of growth as enrollment passed the 11,000 mark. While we are pleased that so many students are choosing Citrus, this creates a problem because we are not funded for these additional students. Somehow we must stretch our existing resources to meet their needs. To that end, we are trying to fill classrooms at off hours, such as very early morning, we have added more online classes, and we have developed an online winter session.

Through the year, we have welcomed the support of our communities. You have encouraged the legislature and the governor to adequately fund the community colleges. You have spoken out about the important function that we fill. You have provided supplemental funding and volunteer hours. For all of this we thank you, and we look forward to continuing partnerships in the future.

JOANNE MONTGOMERY

President, Board of Trustees









Тор то Воттом:

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Fostering Growth through Educational Programs

Educational Programs

Honors College Provides Students with Academic Challenges

Honors College courses are designed to offer highachieving students a learning environment that provides extra challenges in small, select classes. Students who qualify for the program take special sections of general education classes in preparation for transfer to a four-year university. Program participants can take advantage of transfer agreements with several public and private universities through the Honors Transfer Council of California.

Sailors at Sea Take Citrus College Classes

Citrus, in partnership with the NCPACE (Naval College Program for Afloat Education), offers worldwide programs to Naval personnel via the Internet while they are stationed at sea or at remote sites. Some students take classes to satisfy general education requirements for transfer to a university, and others to earn an associate degree in Administration of Justice. The courses have open enrollment and optional delivery modes so sailors can sign up for a class at any time. With 750 enrollments, the program is clearly filling a need.

High-Tech Equipment Benefits Health Occupations Students

Technology-infused mannequins, Smart Panels, "blackboards" that interact with computers, and other types of digital and electronic equipment provide health occupations students with expanded learning experiences. Vocational nursing students in the pediatrics and maternity nursing classes use digital projectors, PowerPoint and other high-tech modes to present educational materials to fellow students.

An upgraded computer lab enables dental and nursing students to communicate via e-mail and Internet with local hospitals and gives them greater access to research materials in the medical field.

Winter Session Expands Options for Students

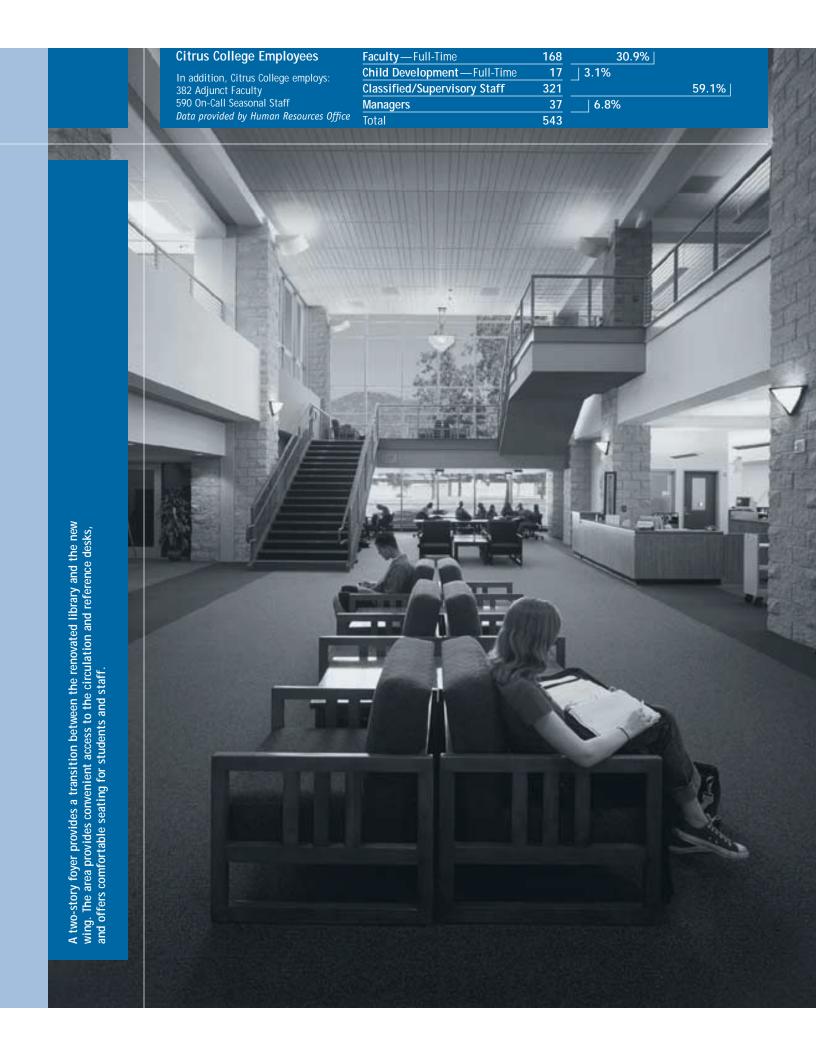
A winter session that spanned fall and spring semesters gave students a choice of additional starting and ending dates, making it easier for them to work around family and job schedules. Plus, winter session classes were offered online making it even more convenient for students to fit classes into their busy lives. The courses meet general education requirements and are those that are most in demand.

Career/Transfer Center Staff Get Results

Working with a Transfer Task Force, the transfer center staff implemented recommendations that helped to increase the number of students transferring to four-year universities. This included hiring a career counselor and replacing two educational advisers. The staff advised 14,777 students using activities that included individual appointments, class visits, class tours of the center, resource room use and Transfer Awareness Month activities. As a result, from 1997–2002, transfers to the University of California were up 49 percent and transfers to the California State University climbed 28 percent.

Two California State Universities conducted on-site admissions while visiting the Citrus campus. Cal Poly Pomona provided 16 admission appointments and admitted 14 Citrus students. An additional, 14 students were admitted to Cal State Fullerton, filling all of their available slots.

Thanks to the help of the transfer center and Amy Poullos of the Community College Transfer Scholarship Program, three Citrus students applied for and won \$2,500 each from the Hispanic Scholarship Fund.



Fostering Growth through Community Partnerships

Educational Programs (continued)

Counselors Develop Mental Health Handbook

In response to faculty concerns abut students with mental health problems, Steve Avalos, a marriage and family counselor at Citrus, prepared a handbook that identifies the behaviors that might indicate students are distressed and provides advice on how to help those students. It also clarifies procedures for referring students for mental health services. In addition to the handbook, counselors conducted workshops for faculty on these topics, and a team was trained to deal with mental health emergencies.

Counselor Boosts Athletes' Academic Performance

Former basketball coach turned counselor, Bill Genian, was given a new position as the athletic counselor with the goal of helping athletes to be successful in the classroom. He created a Parent/Athlete Orientation with 200 individuals attending. The program emphasized the importance of doing well academically as well as on the field or court.

Ready for Work Seminar Helps Students Prepare for Job Search

Art Hershey, a vice president of Spherion, volunteered his services to help students to improve their job-seeking skills. He presented workshops about resume writing, interviewing and networking, and also evaluated resumes for individuals. As part of the Ready to Work program, campus departments provided students with information about their particular career interests.

Lifelong Learning Center Teaches Basic Skills

The skills labs in the Lifelong Learning Center offer free computer-based instruction in reading, writing, math and a variety of entry-level business skills. The labs are open-entry/open-exit and are self-paced, so students can fit the classes into their schedules and move at their own pace. This year the Business Skills lab provided training in office technology and computer skills to over 1,000 students, while the Basic Skills lab served over 1,500 students.

CalWORKs Helps Students Get a Start

CalWORKs served 493 self-referred and 166 county-referred welfare-to-work students during the year. Of the students using the program's services, 32 graduated with associate degrees, and more than 75 obtained employment while at Citrus. In addition, 186 students were employed both on- and off-campus through the work-study program. Citrus' child care center logged 95,655 hours for the children of CalWORKs students.

CalWORKs staff worked closely with several agencies in the San Gabriel Valley to serve students who qualify for the program. These included the Department of Social Services in El Monte and Pomona, Foothill and Mid-San Gabriel One-stop Centers and the Urban League.

Community Partnerships

Students and Staff Reach Out to the Community

The Cosmetology Department conducted a Cut-a-Thon that raised \$11,000 for City of Hope breast cancer research. In addition, cosmetology students volunteered to give haircuts and manicures to elementary school children for the Foothill Unity Center's back-to-school event.

Staff members from several departments on campus participated in the Glendora Read-in, a one-day event during which community members read to children at local elementary schools. Mike Bilbrey, bookstore, volunteered to speak to various community groups throughout the year. This included talking to about 40 Gladstone High students about careers in business.

Bill Cornett, transportation technology, tirelessly visited local schools to talk to students about careers in the trucking industry. At Royal Oak Middle School in Covina, he introduced about 1,800 kids to the world of diesel trucks.

Financial Information \$44,626,187 Revenue (Unaudited Actuals) 1,572,492 4% Lottery | 7% Office of the Vice President of Finance Partnership for Excellence 3,045,305 and Administrative Services 4% **Enrollment Fee** 1,781,362 Data Source: 2002-2003 Adopted Budget 49% State 21,977,956 30% **Taxes** 13,395,012 **Basic Skills** 3% 1,137,003 Other Local 1,376,542 3% 340,515 1% Rentals **Expenditures** \$42,915,310 Benefits 5,793,196 13% Services 4,557,081 11% Equipment 1,468,710 3% **Classified Salaries** 26% 11,124,509 1,301,294 Supplies 3% **Academic Salaries** 18,670,518 44%

Student Profile Goal AA/AS Degree & Transfer 42.1% Citrus College students come from diverse ethnic backgrounds, represent Transfer, No Degree 22.5% all age groups and work toward a 5.2% **AS-Vocational** variety of goals. A summary of student characteristics follows. 5.1% **AA-General Education** 8.4% Certificate Data provided by Admissions & Records Improve Job Skills 6.8% Office 2001 Unknown 9.9% **Attendance** Part-Time 69.4% 30.6% **Full-Time** Day/Evening Day 40.0% 37.1% **Evening** Both 22.9% Gender **Female** 56.6% Male 43.4% **Ethnicity** White Non-Hispanic 35.1% Hispanic 39.0% 9.4% Asian 6.0% Black Non-Hispanic 3.2% **Filipino** 0.9% American Indian/Alaskan Native 2.4% Other 4.0% **Decline to State**

Fostering Growth through Community Partnerships

Community Partnerships (continued)

Financial Aid Process Made Easier

Citrus hosted a financial aid workshop for high school seniors and their parents who reside in the cities of Azusa, Duarte, Gladstone and Monrovia. Approximately 20 college volunteers and employees provided one-on-one assistance to 93 participants who were completing financial aid applications. This workshop ensured that the students would meet the Cal Grant filing deadline.

Young Actors Participate in Theater Festival

Approximately, 1,500 high school students from around the state visited the campus to attend the California State Thespians Festival, which was hosted by the college's Theatre Arts Department. The three-day program included workshops and performances for students interested in studying theater in college and pursuing acting careers.

Students Explore IT Careers

During the summer months, high school juniors and seniors enrolled in the Computer Technology Institute had the opportunity to learn about careers in information technology while earning college credit. Students attended Introduction to Computers and Programming, and Introduction to PowerPoint. They also participated in college and career activities during the six-week program.

Staff Provides Services at High Schools

Wendy Heintz, Citrus educational adviser, visited the Claremont High School campus one day a week to meet with students. She answered their questions and helped them to plan college majors and courses, administered assessment tests, facilitated the application process, assisted in articulation of vocational programs and arranged college tours.

The Noncredit Department continued to partner with area school districts by sponsoring summer school programs for Claremont, Glendora, Monrovia and Azusa high schools, serving over 3,000 students.

Trade Centers Assist Small Business Community

The Center for International Trade Development (CITD) and the California-Mexico Trade Assistance Center (CMTAC) provided 1,190 hours of one-on-one technical assistance to 240 businesses and 715 hours of training to 114 businesses. In the annual survey of its clients, international trade transactions of between \$1.9 million and \$9.3 million, and gross revenues (export, import, domestic) of between \$8.1 million and \$63.5 million were reported. The CITD and CMTAC began offering its "Building International Trade Skills" (BITS) series of international trade workshops in Mandarin and Spanish, and region-focused seminars on doing business in China and Mexico.

High School Students Explore Careers

A series of nine Exploring Days were held at Citrus to give high school students the chance to learn more about careers in administration of justice, cosmetology and skin care, teacher preparation, multimedia, health occupations and transportation. More than 400 students visited the campus where they received a tour of the college and attended a presentation on careers and training opportunities in their field of interest.

Conferences for All Ages and Interests Draw Crowds

The Women's Conference, which is sponsored by Senator Bob Margett, Mt. San Antonio College and Citrus College, was held at Citrus and coordinated by Wanda Cunnyngham, director of continuing education. Departing from past formats, this year's program focused on topics of interest to women who are disadvantaged in some way or are served by social service agencies.

About 300 water industry technicians attended Water Awareness Day, a program designed to provide water industry technicians with updates on technology and legal requirements. Three participants received Citrus College scholarships, which are funded by the water industry. The annual event is planned by the college's water industry advisory panel and is coordinated by **Dr. Kim Holland**, interim associate dean of vocational education.

About the Library	Computers for Student Use 1	100	Periodicals via Database 8	3,254
	Books in Volumes 51,0	072	Group Study Rooms	11
	Periodical Subscriptions 1	141	Audiovisual Listening Room	ns 6
	Database Subscriptions	26		



Study carrels supplied with computers that have Internet access are a new feature of the library. With completion of the library project, there are about 100 computers available for student use.



Law enforcement officers from many local agencies provided career information to high school students during the Administration of Justice Exploring Days. This was one of a series of career programs offered to students during the year.

Fostering Growth through Community Partnerships

Community Partnerships (continued)

High school students flocked to the newly formatted Youth Conference, which is coordinated by the Publications and Student Recruitment Office. The event is designed to empower students and remove the barriers that stand between them and a college education. Several community groups, campus organizations and businesses support the program, which featured motivational speakers, workshops and a career expo.

Performing Arts Department Mentors Junior and Senior High School Students

Bill Hoehne, music instructor, developed a program in which Citrus College performance groups visited two high schools each Friday. Students experienced the sounds of the chamber winds, jazz ensemble and pop rock groups and were invited to visit the campus for a performance and clinic with Citrus staff and students. More than 20 Southern California high schools have participated.

In partnership with the Southern California School Band and Orchestra Association, the Music Department hosted a regional band orchestra festival for high school and junior high school students. Bands and orchestras that received a superior rating at district festivals from areas between San Diego and Bakersfield competed at Citrus. Their goal was to earn a superior rating at this more challenging competition.

The Theatre Arts and Music departments conducted a Summer Conservatory that is open to junior high and high school students. The students participated in acting, voice and dance classes and appeared in a full-scale musical production, *Footloose*, designed to showcase their talent.

Community Gets Fit

The Fitness Club, which is a partnership between the Physical Education and Noncredit departments, offers a broad range of fitness activities to the community. The program includes cardiovascular circuit training, lap swimming, water aerobics and numerous indoor aerobics classes as well as yoga. By the end of the spring 2002 semester, the Fitness Club boasted over 4,000 members.

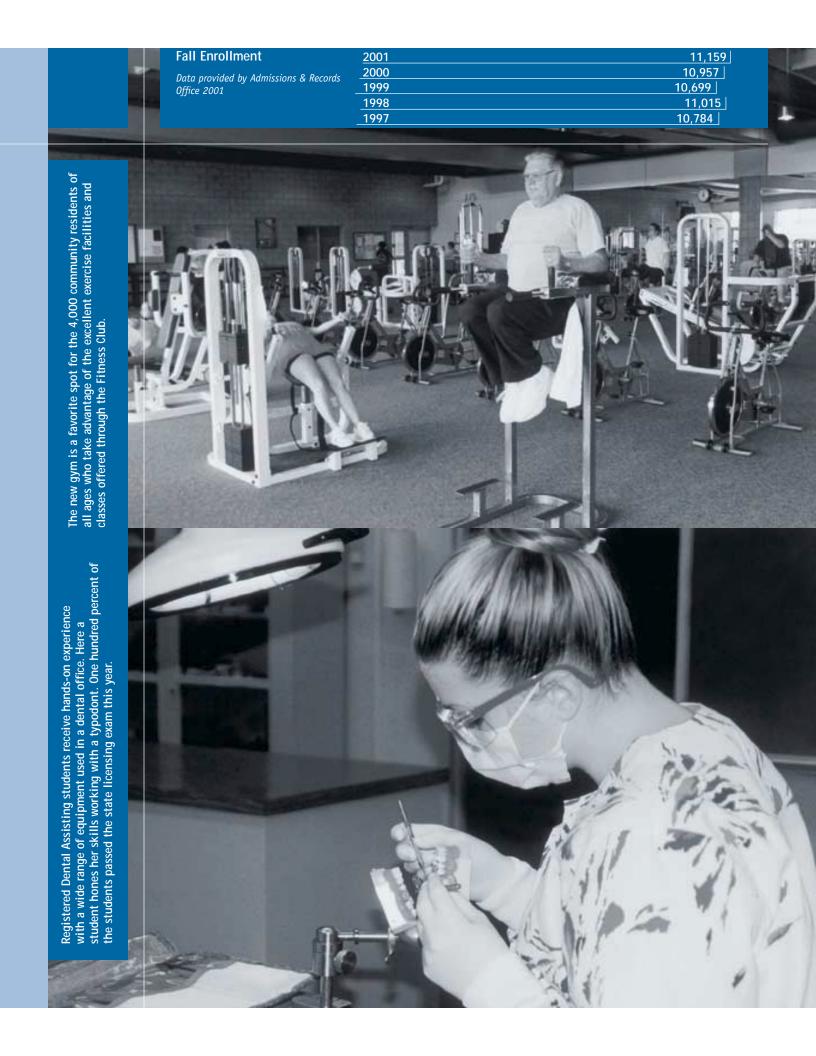
Sixteen of the 30 students who enrolled in the non-credit Los Angeles Marathon Training class completed the marathon. The remainder of the students provided support to the runners.

Kids Go to College Too

Summer College for Kids continued to be popular with parents who were looking for stimulating activities for their children during the summer. More than 1,000 children took classes including acting, cartooning, auto maintenance, reading, dance, baseball, basketball and fitness. In addition, over 100 children participated in the Youth Orchestra, and staff gave more than 1,200 swimming lessons.

PAVE Continues to Train Camp Wards

The Paige Academic and Vocational Education Program (PAVE), in collaboration with the college's Lifelong Learning Center, provides free career training for camp wards from the Los Angeles County probation facility, Camp Joseph Paige, to prepare them to enter the workforce. Scholarships, tuition and textbooks are available to students in the program. PAVE is supported by Los Angeles County Supervisor Michael D. Antonovich and is headed by Dr. Michael A. Hurtado, dean of continuing education.



Fostering Growth through Educational and Professional Activities

Educational and Professional Activities

Journalism Students Continue Winning Streak

The staff of the student newspaper, *The Clarion*, and the student magazine, *Logos*, captured a record 42 awards at the Journalism Association of Community Colleges (JACC) in the fall. For the third year in a row, the newspaper and magazine won the general excellence awards in their categories. Then in the spring, the students won the Pacesetter Award at the JACC's spring conference, making it the fourth consecutive year that Citrus took this honor. In addition, Citrus students won 20 mail-in, nine on-the-spot and five bring-in awards.

The Clarion won a Merit Award from the Associated Collegiate Press (ACP), which is the second highest award granted by the ACP in the country, and ACP named Logos All-American with Four Marks of Distinction, the top national award for student magazines.

Forensics Team Competes at Regional and State Levels

Student Robert Theiring won a gold medal in Impromptu Speaking at the state level. He also won bronze medals in Extemporaneous Speaking and Parliamentary Debate at both state and national levels, and a bronze medal in Impromptu Speaking at the national level. Student Mark Broadwater won bronze medals for Parliamentary Debate and Extemporaneous Speaking at both state and national levels.

Student Album Takes Top Honors

The Citrus College Jazz Band won a first place award for student albums in North America from *Downbeat*, a leading jazz magazine, for its production of *The Music of Duke Ellington*. The album also received top honors from the Audio Engineering Society.

Athletes Lead the Pack

Swimmer Lauren Wichhart won the state championship for the 100-yard breaststroke, and Jonathon Stewart won the Southern California decathlon and qualified for the state finals. Javone Davis, basketball, earned a Western State Special Recognition Award, which is equivalent to honorable mention in the Western State Conference and seven members of the track and field team qualified for the finals. The baseball team placed seven players on the All Western State Conference team, which reached the regional finals. Coach Skip Claprood retired following the season with 772 career wins. His record ranks first all-time in Southern California and second in the state.

The Citrus College baseball team celebrated its 75th anniversary, boasting a stellar record throughout its history. Over 86 percent of Citrus ball players have received scholarships to further their education over the last 30 years, 16 have earned All-American honors while playing for Citrus and 10 have reached the majors. Forty of Claprood's players have entered the coaching profession at either the professional, collegiate or interscholastic levels.

Health Occupations Students Excel

Registered Dental Assisting students had a 100 percent pass rate on the state licensing exam, and students who took the Emergency Medical Technician I certification exam had a 91 percent pass rate.

All of the 2002 Registered Dental Assisting students were employed or continuing on to the next level of education when they graduated. The Citrus program was number one in the state on the list of those taking the RDA practical state RDA examination.

Trade Director Participates in Trade Conference

Gene Bohatch, CITD (Center for International Trade Development) and CMTAC (California-Mexico Trade Assistance Center) director, was invited to participate in the 2002 Mexico-U.S.A. Business Conference held in Pachuca, Mexico. Bohatch prepared and presented

Fostering Growth through Exceptional Facilities

a briefing titled "How to Do Business in and with the United States" along with Bernie Weiss, statewide director of CITDs and CMTACs. Conference participants included business and labor representatives from the U.S. and Mexico, and government, economic development officials, chambers of commerce members and presidents of the Technologica Universidades (community colleges) from the Mexican state of Hidalgo.

Faculty Win Awards

Norman Mamey, music instructor, won a Grammy for arranging and conducting the musical score for *Elmo* and the Orchestra, a children's classical album. The album featured the Seattle Symphony Orchestra and was narrated by Sesame Street Characters, Elmo and Big Bird.

Sally Merkel, cosmetology, was honored by Supercuts with the Ultimate Teacher award. A former Citrus cosmetology student nominated her for the award.

The Vietnam War Journal, published by Bruce Solheim, history instructor, was recognized by the online Library Journal as one of the top 10 new magazines of 2001.

Cecilia Cloughly, German instructor, was named Outstanding German Educator for Southern California by the American Association of Teachers of German. The award is based on the quality of teaching as indicated by the testimony of current and former students, years and type of teaching experience, and service to the profession and colleagues.

David Shrope-Austin, music instructor, was listed in Who's Who Among Teachers.

Staff Member Assumes Leadership Position

The Chancellor's Office of the California Community Colleges appointed Mike Bilbrey, bookstore, to the Community College Leadership Institute Advisory Board representing classified employees, and he holds an elected volunteer position on the California School Employees Association state board.

Exceptional Facilities

Crews Put Finishing Touches on Library

After months of work, the renovation and addition to the Citrus College library neared completion with the expectation that it would open in time for fall 2002 semester. The 33,900-square-foot building features 100 computer stations, 11 group study rooms, six audiovisual rooms and an art gallery/reading room. The two-story circulation area opens up views of the mountains and bathes the interior with light.

Facilities Team Continually Upgrades Building and Grounds

The Facilities Department renovated several classrooms to improve the learning environment and to make it possible to add technological equipment. The freshman cosmetology classroom was one of the most dramatic remodels because posts that divided the room and interfered with instructor-student interaction were removed opening up the space.

The Facilities Department responded to 860 requests from staff for maintenance projects ranging from replacing light fixtures to cleaning carpets. In addition, they tackled many projects related to routine maintenance or safety including adding new locks to all the buildings, repaving and re-roofing in various areas of the campus, and preparing for gas line replacements and changes to heating and cooling systems.

The grounds crew was kept busy throughout the year replanting areas of the campus. They cleaned the grounds and set up for various events including Citrus College commencement, Glendora High School commencement, Drum and Bugle Corps activities and the Fourth of July.

Our Closest Friends



Dear Friends of the Citrus College Foundation:

When I became involved with the Citrus College Foundation in 1999, I knew that Citrus had a reputation for being a good school that offered quality education in a friendly environment. Not having attended classes at Citrus myself, my impression was based on what friends thought and general public opinion.

Three years later, after having been intimately involved in the life of the college through the Foundation, I realize that what I had been told was indeed very true. And I am convinced Citrus College is improving physically, academically and philosophically. What a great time to become involved in the life of the college with so much growth and expansion taking place.

The Foundation has seen some fairly significant change in the past year with a new director, Citrus alumnus Mike Fehrs, coming on board in mid-2001 and the beginning of a process of

reorganization. The Foundation's directive to become involved in comprehensive strategic planning is both activity-based and ideological. Our intent is to create a philanthropic environment that incorporates a clear and concise master plan and that also partakes in ongoing planning activities. Twelve-month plans are under development for the next three years with a five-year plan anticipated thereafter.

The Foundation's aim is to become broader in scope but also more focused on key objectives. I am excited about our past achievements but even more so about the possibilities that await us.

If you are reading this annual report, chances are you are one of our valued stakeholders. If so, I hope you will choose to help Foundation leadership shape the future. This is the time to step up and share your thoughts about how we can design a bigger and better Citrus College Foundation. For information about the strategic planning process, please visit the Foundation's web site at: www.citruscollege.edu/foundation/

Thank you for your continued support and for investing with us in the success of Citrus students and the life of this special community college.

Sincerely,

Victoria Stapleton

2002-2003 Foundation President

Victoria P. Stapleton









The Deppner House Renovation was made possible by corporate donors including (left to right) Mark Munshower, assistant manager of Covina Home Depot, Roy Moya, WF Construction project manager, and Bill Bird.

2002 Achievement Awards, May 2

Ward and Alice Munson Scholarship (left to right) Colleen Kelly, presenter, Tik-Sze Lau, Tomoko Yano, Cheri Black, Steve Richards, recipients, Patrick Kelly, presenter

Dr. Bill May Scholarship Dr. Bill May (left) and Mark Duursma Betty Holt May Scholarship Betty Holt May (left) and Emily Burch

A Lasting Legacy: The Generosity of Mary E. Deppner

The Mary E. Deppner bequest of residential property, received in 1999 and sold in the spring of 2002, provided \$168,000 in net proceeds for an endowed scholarship and the Foundation's general operations fund. After a full renovation under the direction of former Foundation board member and longtime Citrus friend Bill Bird, the residential property realized a significant increase in value due to outstanding market values and low mortgage interest rates. As a result of Ms. Deppner's thoughtful estate planning, Citrus College students will benefit from scholarship support for many years to come.

The Foundation wishes to extend special acknowledgement to the following corporate donors, whose in-kind contributions helped contain costs relative to the renovation: WF Construction, Bill Fox and Joe Wilkins; The Home Depot, Covina, Jim Franchini and Jim Gorman; Advantage Heating, Todd Robbins; Valley Vista Disposal, Mike Reible; and Walton Electric, Bill Raymond.

Students Reach Goals with Scholarship Support

The Foundation provided a total of \$108,000 in scholar-ships and grants to 136 students in the fall of 2001. The college's Scholarship Selection Committee awarded 93 scholarships in amounts ranging from \$250 to \$500. Four went to students in the Camp Paige program as full living and education monthly awards, and 20 Citrus Singers and Entertainment Technology students received full living and education monthly awards. In addition, approximately 173 students received \$17,280 in grants and loans from the Student Emergency Fund, which represents an increase of about \$7,200 over the previous year.

Growing Our Friendships



A Taste of Autumn 2001 & 2002

The Citrus College Foundation continues to enhance its efforts in the area of "friend raising" through their annual signature event, *A Taste of Autumn*. The festive gourmet food and wine tasting has grown steadily in attendance each year and remains one of the Foundation's most popular activities.

The 2002 fund raiser saw a significant increase in net income, realized mainly through focused energy: more diligence in securing sponsorships and donations for the silent auction and empowering volunteer efforts and leader-ship. Corporate partnerships in association with *A Taste of Autumn* 2002 included more than 18 sponsorships for a total of \$13,000, more than twice the amount from the prior year's event. Total net proceeds for the 2002 gala exceeded \$25,000, representing more than twice the amount of the previous year and the largest net profit in the event's six-year history.

The Foundation Board of Directors' revised mission statement for *A Taste of Autumn* includes donor stewardship and cultivation—thanking loyal Foundation supporters and identifying new friends. The event also promotes positive public and community relations, and fundraising for student scholarships. More than a gathering of great food and wine, *and great friends*, the event also showcases some of the college's most outstanding programs including the Art and Music departments.

Popular Golf Tournament Supports Several Programs

The 16th Annual Bill Kilmer Golf Tournament was a huge success both in terms of money raised and friendships renewed. The event brought in \$16,300, which will be used for disabled student programs, performing arts enhancements and student scholarships.

The Kilmer Tournament teamed sports pros from the National Football League, the National Basketball Association and Major League Baseball teams with amateur golfers. The day of golf was followed by an awards dinner with entertainment provided by the Citrus College instrumental music students.

The Citrus Singers, the college's premier vocal performing group, devoted the day to assisting at the tournament. They greeted guests, loaded golf carts, stocked beverage bars, helped distribute tournament prizes, promoted and sold tickets, and handed out awards to the golfers.

Bill Kilmer, former Washington Redskins quarterback and UCLA and Citrus College All American, has lent his name and given his support to the tournament since its inception. His daughter, Kathy Kilmer Plumlee, a Citrus College alumna, was active in student government, was Homecoming Queen and benefited from the college's programs for students with disabilities.

3,516,821

\$ 3,460,211

The Citrus College Foundation annual financial statements for fiscal year ended June 30, 2002, have been audited by Vicenti, Lloyd & Stutzman LLP. Their independent audit report along with the June 30, 2002, financial statements are available upon request.

This financial summary has been taken from the June 30, 2002, independent audit report.

Sta

Statement of Financial Position	
Assets	
Current Assets	
Cash and Cash Equivalents Total Current Assets	\$ 921,362
Long Term Assets	921,362
Investments	2,538,849
Total Long Term Assets	2,538,849
Total Assets	\$ 3,460,211
Net Assets	
Net Assets	
Unrestricted	135,633
Temporarily Restricted Permanently Restricted	2,351,998 972,580
Total Net Assets	3,460,211
Total Net Assets	\$ 3,460,211
Statement of Activities	
Revenues and Gains	
Donations	\$ 432,397
Special Events	88,080
Management Fee Investment return	34,592 (206,940)
Other income	28,355
Total Revenues and Gains	\$ 376,484
Expenses	
General Program Expenses	\$ 34,592
Restricted Program Expenses	
Alumni Funds	3,301
Annual Dinner	22,881
Athletic Funds	2,994
Fine Arts Kilmer Golf Tournament	1,200 56,689
Performing Arts	128,742
Publications	45
Scholarships	56,964
Special Projects	26,430
Vocational Education	3,381
Management and General Expenses	95,875
Total Expenses	\$ 433,094
Change in Net Assets	(56,610)

Net Assets at Beginning of Year

Net Assets at End of Year

Honor Roll of Donors

Thank You For Your Support!

The Board of Directors of the Citrus College Foundation is appreciative of the support donors have given during 2001–2002. Although efforts have been made to include the names of all our supporters, we regret the omission of anyone who has given to the Foundation this year.

Mr. James J. Acosta Mrs. Margaret Addy Mr. Chuck Aguirre Ms. Corabelle L. Albright Mr. and Mrs. Walter Allen III Allen Company Alosta Firestone Alosta Photo, Inc. Citrus Alumni Association Mr. and Mrs. John Amacher Ms. Kaye Amdon American Home Products Corp. Anaheim Angles Ms. Karen M. Anderson Mr. and Mrs. William D. Andrus Anson Communications, Melanie Anson Dr. and Mrs. Thom M. Armstrong Associated Students of Citrus College Athens Services Ms. Dana Attebery Mr. and Mrs. Fonda R. Baden Mrs. Elia Bagheri Ms. Patricia A. Bain Ms. Judith K. Ballenger Bank of America Mr. and Mrs. Tom Barber Mr. Maurice Bark Mr. Archie Barrell Ms. Beverly J. Batterson Mr. Jay Baumgardner Ms. Jesusa O. Bautista Mr. and Mrs. Shelton L. Beatty Mr. and Mrs. Fred W. Beck Mrs. Jeanette E. Becker Mr. and Mrs. Tully Becker Mr. Eric W. Bell Mr. Robin Bement Mr. William Bertonneau

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