

## Business ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	17	8	8	9	8	7
Classes Offered (total # of sections)	28	16	20	23	24	23
Morning (Prior to 11:59AM)	6	7	11	10	10	12
Afternoon (12:00 to 4:29PM)	3	1	1	3	2	1
Evening (4:30PM or Later)	7	6	5	6	6	5
Arranged Hour	11	2	3	4	5	5
Weekend						
Short term	10	1	3	4	1	3
Distance Education (full term)	3	2	2	3	3	3
Distance Education (short term)			1	1	1	2
Enrollment	635	613	738	890	740	590
Weekly Student Contact Hours (WSCH)	1,903.5	1,929.4	2,221.9	2,663.0	2,511.4	1,834.9
Full-Time Equivalent Students (FTES)	63.4	65.2	74.7	90.1	75.1	55.7
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.15	3.24	3.89	4.47	4.67	4.09
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	458.67	595.49	571.17	595.75	537.76	448.64
FTES/FTEF	15.27	20.11	19.21	20.15	16.08	13.62
Fill rate at Census	74.67	90.24	81.97	83.29	64.17	65.37
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	56.0%	53.0%	50.0%	49.0%	44.0%	50.0%
Course Retention	90.0%	89.0%	88.0%	88.0%	84.0%	91.0%

## Business ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	10	8	9	10	9	11
Classes Offered (total # of sections)	20	16	23	27	25	26
Morning (Prior to 11:59AM)	7	8	12	12	10	10
Afternoon (12:00 to 4:29PM)	2	1	1	2	3	2
Evening (4:30PM or Later)	9	5	7	8	7	7
Arranged Hour	2	2	3	5	5	7
Weekend						
Short term	1	1	3	1	4	5
Distance Education (full term)	2	1	2	4	3	4
Distance Education (short term)		1	1		1	3
Enrollment	646	597	753	830	701	554
Weekly Student Contact Hours (WSCH)	1,970.1	1,951.3	2,172.7	2,486.1	2,211.2	2,688.9
Full-Time Equivalent Students (FTES)	68.49	69.81	78.63	84.75	71.5	81.95
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.15	3.31	4.47	5.25	4.86	5.01
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	474.72	589.52	486.06	473.54	454.98	536.70
FTES/FTEF	16.50	21.09	17.59	16.14	14.71	16.36
Fill rate at Census	79.27	82.28	73.76	66.57	61.44	59.72
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	53.0%	50.0%	55.0%	51.0%	51.0%	51.0%
Course Retention	85.0%	84.0%	87.0%	84.0%	81.0%	92.0%

## Business ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	3	3	4
Classes Offered (total # of sections)	2	1	1	3	4	6
Morning (Prior to 11:59AM)	1		1		1	2
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour	1	1		3	3	4
Weekend						
Short term			1	1		1
Distance Education (full term)	1	1	2	3	3	
Distance Education (short term)			1			
Enrollment	50	45	31	111	152	50
Weekly Student Contact Hours (WSCH)	382.39	221.67	327.6	612.5	1072.05	414.39
Full-Time Equivalent Students (FTES)	5.06	3.8	3.12	10.5	14.86	4.79
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.39	0.19	0.19	0.58	0.78	1.12
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	980.49	1,166.68	1,724.21	1,056.03	1,374.42	369.99
FTES/FTEF	12.97	20.00	16.42	18.10	19.05	4.28
Fill rate at Census	60.47	42.22	68.89	65.46	73.23	41.87
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	60.0%	69.0%	61.0%	50.0%	49.0%	61.0%
Course Retention	86.0%	96.0%	100.0%	87.0%	83.0%	89.0%

## Business ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						3
Classes Offered (total # of sections)						5
Morning						1
Afternoon						2
Evening						
Arranged Hour						
Weekend						
Short term						3
Distance Education (full term)						
Distance Education (short term)						3
Enrollment						46
Weekly Student Contact Hours (WSCH)						529
Full-Time Equivalent Students (FTES)						5.04
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						1.03
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						513.59
FTES/FTEF						4.89
Fill rate at Census						54.67
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")						59.0%
Course Retention						97.0%

## Business ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	575	51%	529	49%	598	48%	679	48%	616	47%	703	49%
Male	553	49%	554	51%	652	52%	745	52%	701	53%	721	50%
Missing									1	0%	19	1%
Total	1128	100%	1083	100%	1250	100%	1424	100%	1318	100%	1443	100%
<b>Age</b>												
19 or younger	328	29%	356	33%	449	36%	470	33%	449	34%	443	31%
20-24	442	39%	462	43%	533	43%	587	41%	536	41%	642	44%
25-29	123	11%	107	10%	110	9%	138	10%	157	12%	162	11%
30-34	68	6%	48	4%	45	4%	64	4%	50	4%	63	4%
35-39	48	4%	34	3%	41	3%	54	4%	53	4%	48	3%
40-49	87	8%	59	5%	48	4%	83	6%	66	5%	70	5%
50 and above	31	3%	17	2%	24	2%	28	2%	7	1%	14	1%
Missing	1										1	0%
Total	1128	100%	1083	100%	1250	100%	1424	100%	1318	100%	1443	100%
<b>Ethnicity</b>												
Asian	127	11%	145	13%	142	11%	165	12%	161	12%	199	14%
African American	82	7%	62	6%	78	6%	113	8%	102	8%	106	7%
Hispanic	434	38%	377	35%	488	39%	541	38%	489	37%	488	34%
Native American/Alaskan Native	12	1%	8	1%	10	1%	13	1%	8	1%	9	1%
Other	22	2%	23	2%	26	2%	36	3%	32	2%	28	2%
Caucasian	405	36%	396	37%	455	36%	492	35%	468	36%	485	34%
Decline to State	37	3%	66	6%	46	4%	59	4%	50	4%	39	3%
Missing	9	1%	6	1%	5	0%	5	0%	8	1%	89	6%
Total	1128	100%	1083	100%	1250	100%	1424	100%	1318	100%	1443	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	942	84%	939	87%	1097	88%	1236	87%	1152	87%	489	34%
Career/Ed Development	76	7%	52	5%	49	4%	52	4%	49	4%	86	6%
Improve Basic Skills											11	1%
Undecided											69	5%
Unknown	110	10%	92	8%	104	8%	136	10%	117	9%	788	55%
Total	1128	100%	1083	100%	1250	100%	1424	100%	1318	100%	1443	100%

## Business ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	390,350.5	387,213.9	457,252.3	604,154.7	561,289.9	644,045.2
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	136.93	138.76	156.47	185.34	161.46	147.48
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded	87	130	106	110	70	
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						