

Dance ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	17	13	15	15	18	15
Classes Offered (total # of sections)	22	15	19	21	23	23
Morning (Prior to 11:59AM)	9	8	8	8	8	6
Afternoon (12:00 to 4:29PM)	6	5	5	6	8	9
Evening (4:30PM or Later)	5	2	4	5	5	4
Arranged Hour						
Weekend	2		2	2	2	4
Short term	4			1		1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	509	398	450	453	443	457
Weekly Student Contact Hours (WSCH)	1,506.40	1,465.62	1,679.77	1,799.99	1,884.56	1,389.49
Full-Time Equivalent Students (FTES)	51.65	50.25	56.24	60.32	62.8	42.33
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.8	2.7	3.4	3.8	4.5	3.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	393.32	542.82	501.42	469.97	420.66	434.22
FTES/FTEF	13.49	18.61	16.79	15.75	14.02	13.23
Fill rate at Census	51.64	63.78	68.35	68.08	59.61	53.59
Program Success						
Course Success (any course, C or better or "Pass")	68.0%	76.0%	75.0%	75.0%	76.0%	77.0%
Course Retention	89.0%	92.0%	90.0%	92.0%	93.0%	94.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	17	15	17	15	18	18
Classes Offered (total # of sections)	22	17	21	20	25	27
Morning (Prior to 11:59AM)	8	8	8	6	8	9
Afternoon (12:00 to 4:29PM)	7	6	7	6	9	9
Evening (4:30PM or Later)	5	3	4	6	6	5
Arranged Hour						
Weekend	2		2	2	2	4
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	543	492	497	551	562	509
Weekly Student Contact Hours (WSCH)	1,705.02	1,612.74	1,799.22	1,776.15	1,878.39	2,049.63
Full-Time Equivalent Students (FTES)	61.71	58.37	64.23	64.28	67.98	62.46
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.9	3.1	3.8	3.6	4.7	4.0
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	438.31	523.62	475.98	498.92	403.95	507.33
FTES/FTEF	15.86	18.95	16.99	18.06	14.62	15.46
Fill rate at Census	62.97	72.26	72.93	72.18	60.45	59.35
Program Success						
Course Success (any course, C or better or "Pass")	77.0%	66.0%	74.0%	71.0%	78.0%	80.0%
Course Retention	91.0%	92.0%	89.0%	91.0%	94.0%	93.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1		1	1	3	3
Classes Offered (total # of sections)	1		1	1	3	3
Morning (Prior to 11:59AM)	1		1	1	1	1
Afternoon (12:00 to 4:29PM)				1	1	2
Evening (4:30PM or Later)				1	1	2
Arranged Hour						
Weekend						
Short term	1		1	1	1	1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	41		39	28	53	34
Weekly Student Contact Hours (WSCH)	975		808	629.4	1399.71	825
Full-Time Equivalent Students (FTES)	9.29		7.7	5.99	13.33	7.86
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.4		0.4	0.4	0.7	0.7
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	2,565.79		2,126.32	1,656.32	1,999.59	1,231.34
FTES/FTEF	24.45		20.26	15.76	19.04	11.73
Fill rate at Census	117.5		102.5	105	96.39	51.39
Program Success						
Course Success (any course, C or better or "Pass")	77.0%		79.0%	86.0%	90.0%	80.0%
Course Retention	88.0%		90.0%	100.0%	97.0%	91.0%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1		1	1	3	3
Classes Offered (total # of sections)	1		1	1	3	3
Morning (Prior to 11:59AM)	1		1	1	1	1
Afternoon (12:00 to 4:29PM)					1	1
Evening (4:30PM or Later)					1	1
Arranged Hour						
Weekend						
Short term	1		1	1	1	1
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						218.5
Full-Time Equivalent Students (FTES)						2.08
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.2
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,213.89
FTES/FTEF						11.56
Fill rate at Census						47.5
Program Success						
Course Success (any course, C or better or "Pass")						100%
Course Retention						100%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	476	89%	403	89%	480	89%	432	86%	463	86%	450	87%
Male	61	11%	48	11%	58	11%	72	14%	75	14%	64	12%
Missing											6	1%
Total	537	100%	451	100%	538	100%	504	100%	538	100%	520	100%
Age												
19 or younger	244	45%	193	43%	232	43%	224	44%	227	42%	201	39%
20-24	207	39%	202	45%	242	45%	192	38%	203	38%	211	41%
25-29	34	6%	28	6%	31	6%	34	7%	49	9%	45	9%
30-34	7	1%	8	2%	8	1%	12	2%	13	2%	19	4%
35-39	9	2%	4	1%	8	1%	8	2%	11	2%	8	2%
40-49	22	4%	10	2%	7	1%	18	4%	12	2%	15	3%
50 and above	12	2%	5	1%	10	2%	16	3%	23	4%	21	4%
Missing	2	0%	1	0%								
Total	537	100%	451	100%	538	100%	504	100%	538	100%	520	100%
Ethnicity												
Asian	68	13%	57	13%	73	14%	65	13%	68	13%	69	13%
African American	40	7%	36	8%	39	7%	31	6%	30	6%	39	8%
Hispanic	163	30%	154	34%	172	32%	154	31%	179	33%	185	36%
Native American/Alaskan Native	5	1%	4	1%	8	1%	2	0%	1	0%	4	1%
Other	11	2%	2	0%	10	2%	8	2%	16	3%	8	2%
Caucasian	219	41%	176	39%	206	38%	223	44%	212	39%	159	31%
Decline to State	24	4%	19	4%	28	5%	20	4%	31	6%	23	4%
Missing	7	1%	3	1%	2	0%	1	0%	1	0%	33	6%
Total	537	100%	451	100%	538	100%	504	100%	538	100%	520	100%
Educational Goal												
Degree/Cert/Transfer	407	76%	365	81%	430	80%	385	76%	379	70%	140	27%
Career/Ed Development	19	4%	11	2%	16	3%	7	1%	13	2%	44	8%
Improve Basic Skills											13	3%
Undecided											31	6%
Unknown	111	21%	75	17%	92	17%	112	22%	146	27%	292	56%
Total	537	100%	451	100%	538	100%	504	100%	538	100%	520	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	349,642.0	303,107.4	374,551.2	425,685.5	500,975.4	501,025.9
Total District Adopted Program Budget	n/a	207,923	233,206	256,800	275,168	302,972
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	10,520	11,402	8,038	12,032	9,993
Supplies (4300 in budget)	n/a	627	1,392	1,593	1,385	613
Cost	n/a	216,260	255,520	263,573	312,747	302,997
Total FTES for the year	122.65	108.62	128.17	130.59	144.11	114.73
Cost per FTES	n/a	1,990.98	1,993.60	2,018.32	2,170.20	2,640.96
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						