

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	11	10	10	12	9	9
Classes Offered (total # of sections)	17	14	15	16	13	17
Morning (Prior to 11:59AM)	12	11	12	13	11	13
Afternoon (12:00 to 4:29PM)	2	2	2	2		3
Evening (4:30PM or Later)					1	
Arranged Hour	3	1	1	1	1	1
Weekend						
Short term	16	13	14	15	13	17
Distance Education (full term)						
Distance Education (short term)						
Enrollment	147	179	167	152	187	221
Weekly Student Contact Hours (WSCH)	977.6	1,103.5	1,118.5	1,434.0	1,403.7	1,580.8
Full-Time Equivalent Students (FTES)	14.9	18.1	18.1	24.8	21.9	23.2
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	3.5	2.5	2.7	3.4	2.6	2.4
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	283.4	437.9	409.7	421.8	542.0	667.0
FTES/FTEF	4.3	7.2	6.6	7.3	8.5	9.8
Fill rate at Census	33.1	43.7	38.8	35.5	47.6	78.2
<b>Program Success</b>						
Success Rate	62%	71%	70%	76%	77%	80%
Retention Rate	85%	89%	90%	91%	92%	99%

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	44	94%	47	100%	50	94%	56	93%	59	95%	56	93%
Male	3	6%	0	0%	3	6%	4	7%	3	5%	4	7%
Total	47	100%	47	100%	53	100%	60	100%	62	100%	60	100%
<b>Age</b>												
19 or younger	18	38%	20	43%	21	40%	27	45%	23	37%	18	30%
20-24	13	28%	13	28%	18	34%	15	25%	24	39%	25	42%
25-29	8	17%	4	9%	8	15%	11	18%	10	16%	9	15%
30-34	3	6%	5	11%	3	6%	3	5%	2	3%	3	5%
35-39	3	6%	2	4%	1	2%	1	2%	3	5%	1	2%
40-49	2	4%	2	4%	2	4%	3	5%	0	0%	3	5%
50 and above	0	0%	1	2%	0	0%	0	0%	0	0%	1	2%
Total	47	100%	47	100%	53	100%	60	100%	62	100%	60	100%
<b>Ethnicity</b>												
Asian	4	9%	1	2%	5	9%	2	3%	5	8%	6	10%
African American	4	9%	6	13%	4	8%	2	3%	1	2%	1	2%
Hispanic	14	30%	20	43%	17	32%	25	42%	24	39%	33	55%
Native American/Alaskan Native	2	4%	1	2%	1	2%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	1	2%	1	2%	0	0%
Caucasian	21	45%	19	40%	26	49%	25	42%	27	44%	19	32%
Decline to State	2	4%	0	0%	0	0%	4	7%	1	2%	0	0%
Missing	0	0%	0	0%	0	0%	1	2%	3	5%	1	2%
Total	47	100%	47	100%	53	100%	60	100%	62	100%	60	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	38	81%	46	98%	49	92%	52	87%	55	89%	10	17%
Career/Ed Development	5	11%	0	0%	2	4%	2	3%	0	0%	4	7%
Undecided	0	0%	0	0%	0	0%	0	0%	0	0%	2	3%
Unknown	4	9%	1	2%	2	4%	6	10%	7	11%	44	73%
Total	47	100%	47	100%	53	100%	60	100%	62	100%	60	100%

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	10	9	12	10	9	9
Classes Offered (total # of sections)	12	11	16	14	14	16
Morning (Prior to 11:59AM)	6	6	11	10	11	10
Afternoon (12:00 to 4:29PM)	4	3	4	3	2	5
Evening (4:30PM or Later)						
Arranged Hour	2	2	1	1	1	1
Weekend						
Short term	11	9	15	14	14	16
Distance Education (full term)						
Distance Education (short term)						
Enrollment	113	120	130	125	135	211
Weekly Student Contact Hours (WSCH)	1,265.7	1,492.9	1,145.3	1,208.3	1,786.3	1,996.0
Full-Time Equivalent Students (FTES)	20.7	23.1	22.2	22.8	33.8	39.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	3.3	3.2	3.4	3.2	3.3	2.7
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	382.4	463.6	336.8	375.3	539.7	739.3
FTES/FTEF	6.3	7.2	6.5	7.1	10.2	14.7
Fill rate at Census	35.7	43.2	34.8	39.3	47.1	73.4
<b>Program Success</b>						
Success Rate	69%	63%	71%	69%	88%	82%
Retention Rate	92%	87%	89%	88%	96%	99%

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator	Sp 03		Sp 04		Sp 05		Sp 06		Sp 07		Sp 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	36	97%	51	100%	48	94%	59	95%	52	91%	52	93%
Male	1	3%			3	6%	3	5%	5	9%	4	7%
Total	37	100%	51	100%	51	100%	62	100%	57	100%	56	100%
<b>Age</b>												
19 or younger	6	16%	15	29%	18	35%	19	31%	14	25%	15	27%
20-24	16	43%	20	39%	16	31%	21	34%	27	47%	21	38%
25-29	5	14%	7	14%	11	22%	11	18%	9	16%	12	21%
30-34	5	14%	4	8%	4	8%	6	10%	3	5%	3	5%
35-39	3	8%	3	6%	0	0%	2	3%	2	4%	1	2%
40-49	2	5%	1	2%	2	4%	3	5%	1	2%	4	7%
50 and above	0	0%	1	2%	0	0%	0	0%	1	2%	0	0%
Total	37	100%	51	100%	51	100%	62	100%	57	100%	56	100%
<b>Ethnicity</b>												
Asian	5	14%	2	4%	5	10%	6	10%	5	9%	5	9%
African American	5	14%	5	10%	3	6%	4	6%	0	0%	0	0%
Hispanic	9	24%	19	37%	18	35%	28	45%	25	44%	27	48%
Native American/Alaskan Native	1	3%	1	2%	0	0%	1	2%	0	0%	0	0%
Other	0	0%	1	2%	1	2%	0	0%	1	2%	2	4%
Caucasian	16	43%	23	45%	24	47%	18	29%	22	39%	18	32%
Decline to State	1	3%	0	0%	0	0%	3	5%	1	2%	1	2%
Missing	0	0%	0	0%	0	0%	2	3%	3	5%	3	5%
Total	37	100%	51	100%	51	100%	62	100%	57	100%	56	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	30	81%	49	96%	47	92%	57	92%	53	93%	18	32%
Career/Ed Development	2	5%	0	0%	2	4%	0	0%	0	0%	7	13%
Undecided	0	0%	0	0%	0	0%	0	0%	0	0%	3	5%
Unknown	5	14%	2	4%	2	4%	5	8%	4	7%	28	50%
Total	37	100%	51	100%	51	100%	62	100%	57	100%	56	100%

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2			1		1
Classes Offered (total # of sections)	3			1		1
Morning (Prior to 11:59AM)	2					
Afternoon (12:00 to 4:29PM)				1		
Evening (4:30PM or Later)						1
Arranged Hour	1					
Weekend						
Short term	3			1		1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	7			11		14
Weekly Student Contact Hours (WSCH)	139.4			59.9		95.2
Full-Time Equivalent Students (FTES)	1.1			0.6		0.7
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.3			0.1		0.1
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	497.7			855.0		1,360.0
FTES/FTEF	3.9			8.1		10.4
Fill rate at Census	14.6			36.7		43.3
<b>Program Success</b>						
Success Rate	89%			55%		86%
Retention Rate	89%			91%		93%

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator	Su 02		Su 03		Su 04		Su 05		Su 06		Su 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	8	100%					10	91%			12	86%
Male							1	9%			2	14%
Total	8	100%					11	100%			14	100%
<b>Age</b>												
19 or younger	1	13%					4	36%			4	29%
20-24	4	50%					3	27%			4	29%
25-29	2	25%									1	7%
30-34	1	13%									1	7%
35-39							1	9%			1	7%
40-49							3	27%			3	21%
Total	8	100%					11	100%			14	100%
<b>Ethnicity</b>												
Asian	3	38%					2	18%			3	21%
African American											1	7%
Hispanic	3	38%					5	45%			5	36%
Caucasian	2	25%					4	36%			5	36%
Total	8	100%					11	100%			14	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	5	63%					9	82%			2	14%
Career/Ed Development	2	25%										
Unknown	1	13%					2	18%			12	86%
Total	8	100%					11	100%			14	100%

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						No Data
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Success Rate						No Data
Retention Rate						No Data

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator											WN 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female												
Male												
Total												
<b>Age</b>												
19 or younger												
20-24												
25-29												
30-34												
35-39												
40-49												
50 or older												
Total												
<b>Ethnicity</b>												
Asian												
Black												
Caucasian												
Hispanic												
Native American												
Other												
Declined to State												
Unknown												
Total												
<b>Educational Goal</b>												
AA or AS Degree												
Degree & Transfer												
Transfer (no degree)												
Certificate												
License												
Job Skills												
Personal												
Unknown												
Total												

## Dental Assisting ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	104,593	115,081	117,827	157,216	193,806	278,222
Total District Adopted Program Budget	n/a	201,886	200,411	190,133	202,202	214,493
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	6,931	3,419	3,505	5,088	5,577
Supplies (4300 in budget)	n/a	13,051	8,039	13,458	10,333	0
Cost (district funds only)	n/a	215,792	178,405	198,153	195,153	231,830
Total FTES for the year	37	41	40	48	56	64
Cost per FTES (district funds only)	n/a	5,232.59	4,424.73	4,108.50	3,500.50	3,638.83
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded		32	15	16	19	
Skill Awards						
Licenses						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						