

Electronics ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	3	4	4	4	4
Classes Offered (total # of sections)	9	6	8	8	8	8
Morning (Prior to 11:59AM)	2	2	2	2	2	2
Afternoon (12:00 to 4:29PM)	4	3	5	5	5	5
Evening (4:30PM or Later)	3	1	1	1	1	1
Arranged Hour						
Weekend						
Short term	5					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	234	139	203	204	201	176
Weekly Student Contact Hours (WSCH)	654.1	545.0	641.7	646.0	643.4	539.1
Full-Time Equivalent Students (FTES)	22.4	18.7	22.0	22.2	22.1	16.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.3	1.1	1.1	1.1	1.1	1.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	499.3	509.3	599.7	603.8	601.3	449.2
FTES/FTEF	17.1	17.5	20.6	20.7	20.6	13.7
Fill rate at Census	42.4	47.3	43.6	35.0	35.2	69.8
Program Success						
Success Rate	69%	64%	53%	67%	59%	60%
Retention Rate	94%	94%	92%	98%	94%	94%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	5	4	4	5	4
Classes Offered (total # of sections)	10	9	7	8	9	8
Morning (Prior to 11:59AM)	2	2	2	2	2	2
Afternoon (12:00 to 4:29PM)	4	5	3	5	6	5
Evening (4:30PM or Later)	4	2	2	1	1	1
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	240	199	163	188	185	161
Weekly Student Contact Hours (WSCH)	657.6	604.0	485.2	529.7	550.1	494.1
Full-Time Equivalent Students (FTES)	23.8	21.9	17.6	19.2	19.9	15.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.6	1.4	1.1	1.1	1.4	1.3
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	411.0	444.1	433.2	495.0	404.5	377.2
FTES/FTEF	14.9	16.1	15.7	17.9	14.6	11.5
Fill rate at Census	45.4	36.4	31.1	32.0	31.5	64.6
Program Success						
Success Rate	73%	62%	58%	63%	60%	70%
Retention Rate	95%	90%	96%	99%	95%	98%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	
Classes Offered (total # of sections)	1	1	1	1	1	
Morning (Prior to 11:59AM)	1		1	1	1	1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	24		28	23	29	35
Weekly Student Contact Hours (WSCH)	254.1		504.0	433.6	521.9	595.0
Full-Time Equivalent Students (FTES)	2.4		4.8	4.1	5.0	5.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.2		0.2	0.2	0.2	0.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,058.8		2,100.0	1,806.5	2,174.4	1,266.0
FTES/FTEF	10.1		20.0	17.2	20.7	12.1
Fill rate at Census	63.2		93.3	73.3	96.7	113.3
Program Success						
Success Rate	79%	86%	74%	83%	74%	79%
Retention Rate	100%	100%	96%	97%	97%	98%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
Program Resources						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
Program Success						
Course Retention						
Course Success (any course, C or better or "Pass")						

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	23	10%	12	7%	15	8%	15	8%	14	7%	16	8%
Male	204	90%	151	93%	181	92%	176	92%	182	93%	172	90%
Missing											3	2%
Total	227	100%	163	100%	196	100%	191	100%	196	100%	191	100%
Age												
19 or younger	70	31%	61	37%	75	38%	71	37%	86	44%	65	34%
20-24	88	39%	73	45%	82	42%	82	43%	74	38%	94	49%
25-29	31	14%	20	12%	24	12%	20	10%	13	7%	22	12%
30-34	17	7%	6	4%	8	4%	7	4%	7	4%	6	3%
35-39	9	4%	2	1%	2	1%	4	2%	8	4%	2	1%
40-49	6	3%			5	3%	6	3%	5	3%	1	1%
50 and above	5	2%	1	1%			1	1%	3	2%	1	1%
Missing	1	0%										
Total	227	100%	163	100%	196	100%	191	100%	196	100%	191	100%
Ethnicity												
Asian	39	17%	33	20%	30	15%	18	9%	27	14%	14	7%
African American	19	8%	8	5%	12	6%	18	9%	10	5%	9	5%
Hispanic	71	31%	50	31%	73	37%	71	37%	87	44%	91	48%
Native American/Alaskan	3	1%	2	1%	2	1%	3	2%	1	1%	2	1%
Other	3	1%	5	3%	3	2%	9	5%	2	1%		
Caucasian	76	33%	58	36%	65	33%	61	32%	54	28%	54	28%
Decline to State	11	5%	7	4%	9	5%	10	5%	13	7%	4	2%
Missing	5	2%			2	1%	1	1%	2	1%	17	9%
Total	227	100%	163	100%	196	100%	191	100%	196	100%	191	100%
Educational Goal												
Degree/Cert/Transfer	177	78%	137	84%	178	91%	164	86%	171	87%	70	37%
Career/Ed Development	20	9%	12	7%	8	4%	8	4%	5	3%	25	13%
Undecided											17	9%
Unknown	30	13%	14	9%	10	5%	19	10%	20	10%	79	41%
Total	227	100%	163	100%	196	100%	191	100%	196	100%	191	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	138,688	113,156	129,633	148,154	163,179	162,278
Total District Adopted Program Budget	n/a	83,774	97,650	96,553	107,853	99,812
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	1,272	0	0	0	2,262
Supplies (4300 in budget)	n/a	2,312	2,453	4,264	804	253
Cost	n/a	76,747	87,019	102,512	108,091	116,880
Total FTES for the year	48.65	40.55	44.36	45.45	46.94	37.16
Cost per FTES	n/a	1,892.65	1,961.65	2,255.49	2,302.75	3,145.32
Program Success						
Degrees Awarded	5	4	3	4	3	
Certificates Awarded	4		2	11	3	
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						