

French ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	3	3	4
Classes Offered (total # of sections)	3	1	2	3	3	4
Morning (Prior to 11:59AM)	1					
Afternoon (12:00 to 4:29PM)	1					
Evening (4:30PM or Later)	1	1	2	3	3	4
Arranged Hour						
Weekend						
Short term	2		1			
Distance Education (full term)						
Distance Education (short term)						
Enrollment	77.0	31.0	50.0	48.0	39.0	42.0
Weekly Student Contact Hours (WSCH)	260.5	155.4	198.0	202.8	148.5	178.6
Full-Time Equivalent Students (FTES)	8.9	5.3	6.8	7.0	5.1	5.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.73	0.24	0.49	0.79	0.79	0.88
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	356.8	647.3	404.2	256.7	187.9	203.0
FTES/FTEF	12.2	22.2	13.9	8.8	6.4	6.2
Fill rate at Census	74.4	103.3	85.0	67.8	48.3	80.0
Program Success						
Success Rate	65%	56%	50%	69%	59%	69%
Retention Rate	88%	81%	86%	82%	77%	95%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	3	4	3
Classes Offered (total # of sections)	3	2	2	3	4	3
Morning (Prior to 11:59AM)	1					
Afternoon (12:00 to 4:29PM)	1					
Evening (4:30PM or Later)	1	2	2	3	4	3
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	75.0	45.0	56.0	41.0	53.0	48.0
Weekly Student Contact Hours (WSCH)	297.4	179.3	230.0	163.8	199.5	223.6
Full-Time Equivalent Students (FTES)	10.8	6.5	8.3	5.9	7.2	6.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.79	0.55	0.55	0.79	1.03	0.72
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	376.5	326.0	418.1	207.3	193.7	310.5
FTES/FTEF	13.6	11.8	15.1	7.5	7.0	9.5
Fill rate at Census	81.1	73.3	93.3	53.9	48.3	61.7
Program Success						
Success Rate	58%	63%	58%	60%	45%	52%
Retention Rate	84%	93%	88%	86%	81%	92%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1			1	1	1
Classes Offered (total # of sections)	1			1	1	1
Morning						
Afternoon						
Evening	1			1	1	1
Arranged Hour						
Weekend						
Short term	1			1		
Distance Education (full term)						
Distance Education (short term)						
Enrollment	0.0			0.0	0.0	0.0
Weekly Student Contact Hours (WSCH)	127.2			0.0	113.0	174.7
Full-Time Equivalent Students (FTES)	1.2			0.0	1.1	1.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.24			0.24	0.24	0.24
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	530.0			0.0	470.9	728.0
FTES/FTEF	5.0			0.0	4.5	6.9
Fill rate at Census	43.3			106.7		40.0
Program Success						
Success Rate	75%			63%	50%	69%
Retention Rate	83%			94%	83%	92%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						
Evening						1
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						0.0
Weekly Student Contact Hours (WSCH)						252.2
Full-Time Equivalent Students (FTES)						2.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.24
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,050.8
FTES/FTEF						10.0
Fill rate at Census						50.0
Program Success						
Success Rate						62%
Retention Rate						71%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	89	59%	51	68%	69	71%	71%	71%	50	54%	56	53%
Male	62	41%	24	32%	28	29%	29%	29%	43	46%	47	45%
Missing											2	2%
Total	151	100%	75	100%	97	100%	100%	100%	93	100%	105	100%
Age												
19 or younger	64	42%	21	28%	40	41%	33	34%	33	35%	32	30%
20-24	62	41%	35	47%	26	27%	41	42%	38	41%	47	45%
25-29	8	5%	7	9%	13	13%	6	6%	9	10%	9	9%
30-34	8	5%	7	9%	8	8%	6	6%	2	2%	5	5%
35-39	4	3%			1	1%	2	2%	4	4%	1	1%
40-49	4	3%	4	5%	6	6%	7	7%	4	4%	5	5%
50 and above	1	1%	1	1%	3	3%	3	3%	3	3%	5	5%
Missing											1	1%
Total	151	100%	75	100%	97	100%	98	100%	93	100%	105	100%
Ethnicity												
Asian	30	20%	18	24%	17	18%	19	19%	9	10%	12	11%
African American	5	3%	2	3%	6	6%	4	4%	3	3%	5	5%
Hispanic	61	40%	30	40%	39	40%	27	28%	39	42%	35	33%
Native American/Alaskan Native	1	1%					1	1%	1	1%	1	1%
Other	3	2%	2	3%	2	2%	2	2%	6	6%	2	2%
Caucasian	47	31%	19	25%	29	30%	39	40%	29	31%	32	30%
Decline to State	3	2%	4	5%	4	4%	6	6%	5	5%	5	5%
Missing	1	1%							1	1%	13	12%
Total	151	100%	75	100%	97	100%	98	100%	93	100%	105	100%
Educational Goal												
Degree/Cert/Transfer	132	87%	59	79%	75	77%	78	80%	67	72%	21	20%
Career/Ed Development	3	2%	4	5%			2	2%	1	1%	18	17%
Improve Basic Skills											1	1%
Undecided											8	8%
Unknown	16	11%	12	16%	22	23%	18	18%	25	27%	57	54%
Total	151	100%	75	100%	97	100%	98	100%	93	100%	105	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	59,580.26	32,984.06	44,155.95	41,985.06	46,548.19	71,225.77
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in bud	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	20.9	11.82	15.11	12.88	13.39	16.31
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						