

Geography ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	1
Classes Offered (total # of sections)	2	2	1	1	1	2
Morning (Prior to 11:59AM)		1	1			
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	1					
Arranged Hour	1	1		1	1	2
Weekend						
Short term	1	1		1	1	
Distance Education (full term)	1	1		1	1	
Distance Education (short term)						2
Enrollment	87	105	45	45	41	57
Weekly Student Contact Hours (WSCH)	242.1	306.3	131.3	125.4	116.7	171.0
Full-Time Equivalent Students (FTES)	8.3	10.5	4.5	4.5	4.1	5.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.4	0.4	0.2	0.2	0.2	0.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	620.7	785.3	690.8	660.1	614.1	438.5
FTES/FTEF	21.3	26.9	23.7	23.7	21.6	15.1
Fill rate at Census	64.6	77.8	100	95.6	61.5	62.9
Program Success						
Success Rate	63%	74%	67%	47%	41%	39%
Retention Rate	89%	91%	96%	84%	80%	91%

Geography ~ 2008-09 Program Review

Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	67	77%	79	75%	31	69%	31	69%	33	80%	39	68%
Male	20	23%	26	25%	14	31%	14	31%	8	20%	18	32%
Total	87	100%	105	100%	45	100%	45	100%	41	100%	57	100%
Age												
19 or younger	7	8%	23	22%	17	38%	3	7%	6	15%	10	18%
20-24	42	48%	45	43%	21	47%	33	73%	18	44%	29	51%
25-29	14	16%	14	13%	5	11%	3	7%	8	20%	6	11%
30-34	8	9%	8	8%	1	2%	2	4%	4	10%	5	9%
35-39	5	6%	7	7%		0%	1	2%	2	5%	3	5%
40-49	7	8%	6	6%	1	2%	3	7%	3	7%	2	4%
50 or older	4	5%	2	2%		0%		0%		0%	2	4%
Total	87	100%	105	100%	45	100%	45	100%	41	100%	57	100%
Ethnicity												
Asian	5	6%	11	10%	4	9%	1	2%	1	2%	5	9%
Black	3	3%	6	6%	2	4%	1	2%	5	12%	4	7%
Caucasian	37	43%	45	43%	14	31%	16	36%	17	41%	28	49%
Hispanic	32	37%	36	34%	20	44%	24	53%	15	37%	11	19%
Native American	2	2%		0%		0%	2	4%	1	2%	1	2%
Other	2	2%	1	1%	1	2%		0%		0%	1	2%
Declined to State	5	6%	5	5%	4	9%	1	2%	1	2%	4	7%
Unknown	1	1%	1	1%		0%		0%	1	2%	3	5%
Total	87	100%	105	100%	45	100%	45	100%	41	100%	57	100%
Educational Goal												
Degree/Cert/Transfer	79	91%	94	90%	43	96%	42	93%	34	83%	13	23%
Career/Ed Development	2	2%	3	3%			2	4%	1	2%	2	4%
Undecided											2	4%
Unknown	6	7%	8	8%	2	4%	1	2%	6	15%	40	70%
Total	87	100%	105	100%	45	100%	45	100%	41	100%	57	100%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	1
Classes Offered (total # of sections)	2	1	1	2	2	2
Morning (Prior to 11:59AM)		1				
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	1					
Arranged Hour	1		1	2	2	2
Weekend						
Short term	1		1	2	2	2
Distance Education (full term)	1					
Distance Education (short term)			1	1	1	2
Enrollment	119	50	45	70	86	70
Weekly Student Contact Hours (WSCH)	323.1	138.2	138.2	205.4	413.8	205.4
Full-Time Equivalent Students (FTES)	11.7	5.0	5.0	6.5	8.6	6.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.4	0.2	0.2	0.4	0.4	0.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	828.3	727.2	727.2	526.6	1061.0	526.641026
FTES/FTEF	30.0	26.3	26.3	16.7	22.1	16.7
Fill rate at Census	78.2	108.9	90.91	43.3	90.0	75.0
Program Success						
Success Rate	55%	78%	60%	41%	38%	56%
Retention Rate	88%	92%	84%	93%	88%	93%

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	51	64%	90	76%	41	82%	37	82%	51	74%	57	66%
Male	29	36%	28	24%	9	18%	8	18%	18	26%	29	34%
Total	80	100%	118	100%	50	100%	45	100%	69	100%	86	100%
Age												
19 or younger	13	16%	18	15%	15	30%	4	9%	12	17%	25	29%
20-24	35	44%	55	47%	26	52%	33	73%	33	48%	33	38%
25-29	16	20%	15	13%	3	6%	6	13%	6	9%	12	14%
30-34	7	9%	9	8%	3	6%		0%	7	10%	8	9%
35-39	3	4%	8	7%		0%	1	2%	3	4%	5	6%
40-49	5	6%	13	11%	3	6%	1	2%	4	6%	3	3%
50 or older	1	1%		0%		0%		0%	4	6%		0%
Total	80	100%	118	100%	50	100%	45	100%	69	100%	86	100%
Ethnicity												
Asian	10	13%	8	7%	5	10%	2	4%	4	6%	6	7%
Black	4	5%	2	2%	2	4%	2	4%	3	4%	6	7%
Caucasian	33	41%	50	42%	15	30%	15	33%	29	42%	35	41%
Hispanic	25	31%	41	35%	27	54%	24	53%	28	41%	31	36%
Native American	1	1%	1	1%		0%		0%	1	1%	2	2%
Other		0%	3	3%		0%	1	2%	1	1%	2	2%
Declined to State	6	8%	12	10%	1	2%	1	2%	3	4%	4	5%
Unknown	1	1%	1	1%		0%		0%		0%		0%
Total	80	100%	118	100%	50	100%	45	100%	69	100%	86	100%
Educational Goal												
Degree/Cert/Transfer			102	86%	49	98%	41	91%	64	93%	79	92%
Career/Ed Development			1	1%					3	4%		
Undecided												
Unknown			15	13%	1	2%	4	9%	2	3%	7	8%
Total			118	100%	50	100%	45	100%	69	100%	86	100%

Geography ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1		1	1	1	1
Classes Offered (total # of sections)	1		1	1	1	1
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour	1		1	1	1	1
Weekend						
Short term			1			
Distance Education (full term)	1			1	1	1
Distance Education (short term)				1		
Enrollment	26		53	55	52	47
Weekly Student Contact Hours (WSCH)	124.1		309.2	315.0	334.7	141.0
Full-Time Equivalent Students (FTES)	2.6		5.3	5.4	5.1	4.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.2		0.2	0.2	0.2	0.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	653.1		1,627.2	1,657.9	1,761.5	705.0
FTES/FTEF	13.7		27.9	28.4	26.8	24.2
Fill rate at Census	57.8		70.7	63.5	68.0	47.8
Program Success						
Success Rate	0.5769		66%	0.5455	0.4808	0.6
Retention Rate	77%		100%	95%	96%	91%

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Key Performance Indicator	SU 02		SU 03		SU 04		SU 05		SU 06		SU 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	21	81%			44	83%	39	71%	39	75%	34	72%
Male	5	19%			9	17%	16	29%	13	25%	13	28%
Total	26	100%			53	100%	55	100%	52	100%	47	100%
Age												
19 or younger	8	31%			11	21%	12	22%	16	31%	8	17%
20-24	9	35%			24	45%	28	51%	25	48%	30	64%
25-29		0%			5	9%	8	15%	5	10%	4	9%
30-34	1	4%			3	6%	3	5%	3	6%	2	4%
35-39	3	12%			2	4%	3	5%	1	2%		0%
40-49	5	19%			7	13%	1	2%	2	4%	3	6%
50 or older		0%			1	2%		0%		0%		0%
Total	26	100%			53	100%	55	100%	52	100%	47	100%
Ethnicity												
Asian	2	8%			7	13%	3	5%	2	4%	1	2%
Black	1	4%			3	6%		0%	4	8%	1	2%
Caucasian	15	58%			19	36%	25	45%	21	40%	19	40%
Hispanic	5	19%			18	34%	21	38%	18	35%	20	43%
Native American	1	4%				0%	1	2%	1	2%	3	6%
Other	1	4%			3	6%	3	5%	1	2%		0%
Declined to State	1	4%			3	6%	2	4%	5	10%	3	6%
Unknown		0%				0%		0%		0%		0%
Total	26	100%			53	100%	55	100%	52	100%	47	100%
Educational Goal												
Degree/Cert/Transfer	23	88%			41	77%	45	82%	43	83%	1	2%
Career/Ed Development					1	2%			2	4%	1	2%
Undecided											2	4%
Unknown	3	12%			11	21%	10	18%	7	13%	43	91%
Total	26	100%			53	100%	55	100%	52	100%	47	100%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						1
Weekend						
Short term						
Distance Education (full term)						1
Distance Education (short term)						
Enrollment						37
Weekly Student Contact Hours (WSCH)						111.0
Full-Time Equivalent Students (FTES)						3.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.2
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						555
FTES/FTEF						19.1
Fill rate at Census						77.8
Program Success						
Success Rate						59%
Retention Rate						95%

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Key Performance Indicator	Year 1		Year 2		Year 3		Year 4		Year 5		SU 08 Year 6	
	#	%	#	%	#	%	#	%	#	%	#	%
<i>Student Demographic Data</i>												
Gender												
Female											28	76%
Male											9	24%
Total											37	100%
Age												
19 or younger											8	22%
20-24											22	59%
25-29											5	14%
30-34											1	3%
35-39												0%
40-49											1	3%
50 or older												0%
Total											37	100%
Ethnicity												
Asian											4	11%
Black											2	5%
Caucasian											14	38%
Hispanic											10	27%
Native American												0%
Other												0%
Declined to State											1	3%
Unknown											6	16%
Total											37	100%
Educational Goal												
Degree/Cert/Transfer											14	38%
Career/Ed Development											2	5%
Undecided											2	5%
Unknown											19	51%
Total											37	100%

Geography ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	64,398.0	43,253.2	43,250.0	53,459.2	61,878.9	91881.68
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost (district funds only)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	22.59	15.5	14.8	16.4	17.8	21.04
Cost per FTES (district funds only)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						