

## German ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	1	3	4	4
Classes Offered (total # of sections)	2	1	2	3	4	4
Morning						
Afternoon						
Evening	2	1	2	3	4	4
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	59	35	51	60	45	49
Weekly Student Contact Hours (WSCH)	189.6	170.0	205.9	233.0	174.7	208.4
Full-Time Equivalent Students (FTES)	6.5	5.8	7.1	8.0	6.0	6.4
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.49	0.24	0.49	0.73	0.97	0.9
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	387.0	708.5	420.2	319.2	180.1	231.5
FTES/FTEF	13.3	24.3	14.4	10.9	6.2	7.1
Fill rate at Census	63.3	87.5	74.2	66.7	35.0	96.9
<b>Program Success</b>						
Success Rate	67%	63%	69%	72%	76%	88%
Retention Rate	80%	71%	78%	93%	87%	92%

## German ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	2	2	4	4	4
Classes Offered (total # of sections)	1	2	2	4	4	4
Morning						
Afternoon						
Evening	1	2	2	4	4	4
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	23	49	71	57	54	56
Weekly Student Contact Hours (WSCH)	81.0	196.0	265.0	206.1	213.2	265.5
Full-Time Equivalent Students (FTES)	2.9	7.1	9.6	7.5	7.7	8.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.24	0.49	0.49	0.97	0.97	0.99
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	337.3	399.9	540.8	212.5	219.8	268.2
FTES/FTEF	12.2	14.5	19.6	7.7	8.0	8.2
Fill rate at Census	48.9	55.6	80.0	60.7	53.9	80.2
<b>Program Success</b>						
Success Rate	78%	67%	62%	70%	82%	93%
Retention Rate	83%	85%	66%	86%	86%	93%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	No Data					
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

## German ~ 2008-09 Program Review

Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

## German ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	40	56%	39	46%	52	50%	44	47%	45	52%	38	42%
Male	31	44%	45	54%	53	50%	50	53%	42	48%	50	56%
Missing											2	2%
Total	71	100%	84	100%	105	100%	94	100%	87	100%	90	100%
<b>Age</b>												
19 or younger	26	37%	32	38%	36	34%	34	36%	24	28%	33	37%
20-24	20	28%	32	38%	47	45%	34	36%	45	52%	38	42%
25-29	6	8%	10	12%	9	9%	10	11%	4	5%	5	6%
30-34	3	4%	2	2%	2	2%	4	4%	3	3%	4	4%
35-39	3	4%	1	1%	3	3%	4	4%	1	1%	2	2%
40-49	7	10%	2	2%	4	4%	4	4%	2	2%	2	2%
50 and above	6	8%	5	6%	4	4%	4	4%	8	9%	6	7%
Total	71	100%	84	100%	105	100%	94	100%	87	100%	90	100%
<b>Ethnicity</b>												
Asian	17	24%	12	14%	20	19%	13	14%	14	16%	14	16%
African American			2	2%	1	1%	2	2%	1	1%		
Hispanic	7	10%	18	21%	23	22%	21	22%	15	17%	11	12%
Native American/Alaskan Native	2	3%	2	2%			1	1%	1	1%		
Other	1	1%			1	1%	1	1%	2	2%	2	2%
Caucasian	36	51%	44	52%	52	50%	49	52%	43	49%	50	56%
Decline to State	8	11%	5	6%	7	7%	5	5%	11	13%	3	3%
Missing			1	1%	1	1%	2	2%			10	11%
Total	71	100%	84	100%	105	100%	94	100%	87	100%	90	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	51	72%	64	76%	85	81%	71	76%	66	76%	26	29%
Career/Ed Development	2	3%	4	5%	3	3%	4	4%	1	1%	9	10%
Improve Basic Skills											1	1%
Undecided											11	12%
Unknown	18	25%	16	19%	17	16%	19	20%	20	23%	43	48%
Total	71	100%	84	100%	105	100%	94	100%	87	100%	90	100%

## German ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	37,059.49	32,537.58	41,262.88	52,090.17	41,646.55	55,460.90
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in bud	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	13	11.66	14.12	15.98	11.98	12.7
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						