

## Medium Heavy Truck ~ 2008-09 Program Review

| Key Performance Indicator                          | FA 02             | FA 03             | FA 04             | FA 05             | FA 06             | FA 07             |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | Year 1            | Year 2            | Year 3            | Year 4            | Year 5            | Year 6            |
| <b>Program Access</b>                              |                   |                   |                   |                   |                   |                   |
| Majors (total)                                     |                   |                   |                   |                   |                   |                   |
| New Majors   |                   |                   |                   |                   |                   |                   |
| Courses Offered (total # of courses)               | 11                | 3                 | 3                 | 2                 | 2                 | 2                 |
| Classes Offered (total # of sections)              | 11                | 3                 | 3                 | 2                 | 2                 | 2                 |
| Morning (Prior to 11:59AM)                         | 1                 | 1                 | 1                 | 1                 | 1                 | 1                 |
| Afternoon (12:00 to 4:29PM)                        |                   |                   |                   |                   |                   |                   |
| Evening (4:30PM or Later)                          | 2                 | 2                 | 2                 | 1                 | 1                 | 1                 |
| Arranged Hour                                      | 8                 |                   |                   |                   |                   |                   |
| Weekend  |                   |                   |                   |                   |                   |                   |
| Short term   |                   |                   |                   |                   |                   |                   |
| Distance Education (full term)                     |                   |                   |                   |                   |                   |                   |
| Distance Education (short term)                    |                   |                   |                   |                   |                   |                   |
| Enrollment   | 63                | 70                | 70                | 54                | 48                | 61                |
| Weekly Student Contact Hours (WSCH)                | 762.1             | 868.0             | 805.0             | 838.0             | 727.7             | 1,065.2           |
| Full-Time Equivalent Students (FTES)               | 26.1              | 29.8              | 27.6              | 28.7              | 25.0              | 32.5              |
| <b>Program Resources</b>                           |                   |                   |                   |                   |                   |                   |
| Full-Time Equivalent Faculty (FTEF)                | 1.3               | 1.3               | 1.3               | 1.2               | 1.2               | 1.1               |
| Credit Reimbursement Rate                          | <b>\$2,850.73</b> | <b>\$2,790.53</b> | <b>\$2,922.30</b> | <b>\$3,259.71</b> | <b>\$3,476.34</b> | <b>\$4,367.00</b> |
| <b>Program Operation</b>                           |                   |                   |                   |                   |                   |                   |
| WSCH/FTEF  | 568.8             | 647.8             | 600.7             | 698.3             | 606.4             | 977.2             |
| FTES/FTEF  | 19.5              | 22.2              | 20.6              | 23.9              | 20.8              | 29.8              |
| Fill rate at Census                                | 73.3              | 81.1              | 79.6              | 88.0              | 78.3              | 96.6              |
| <b>Program Success</b>                             |                   |                   |                   |                   |                   |                   |
| Course Success (any course, C or better or "Pass") | 89.0%             | 77.0%             | 91.0%             | 87.0%             | 94.0%             | 93.0%             |
| Course Retention                                   | 94.0%             | 93.0%             | 96.0%             | 96.0%             | 98.0%             | 98.0%             |

## Medium Heavy Truck ~ 2008-09 Program Review

| Key Performance Indicator                          | SP 03             | SP 04             | SP 05             | SP 06             | SP 07             | SP 08             |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | Year 1            | Year 2            | Year 3            | Year 4            | Year 5            | Year 6            |
| <b>Program Access</b>                              |                   |                   |                   |                   |                   |                   |
| Majors (total)                                     |                   |                   |                   |                   |                   |                   |
| New Majors   |                   |                   |                   |                   |                   |                   |
| Courses Offered (total # of courses)               | 6                 | 3                 | 3                 | 2                 | 2                 | 1                 |
| Classes Offered (total # of sections)              | 6                 | 3                 | 3                 | 2                 | 2                 | 1                 |
| Morning (Prior to 11:59AM)                         | 1                 | 1                 | 1                 | 1                 | 1                 | 1                 |
| Afternoon (12:00 to 4:29PM)                        | 1                 |                   |                   |                   |                   |                   |
| Evening (4:30PM or Later)                          | 4                 | 2                 | 2                 | 1                 | 1                 |                   |
| Arranged Hour                                      |                   |                   |                   |                   |                   |                   |
| Weekend  |                   |                   |                   |                   |                   |                   |
| Short term   |                   |                   |                   |                   |                   |                   |
| Distance Education (full term)                     |                   |                   |                   |                   |                   |                   |
| Distance Education (short term)                    |                   |                   |                   |                   |                   |                   |
| Enrollment   | 145               | 75                | 68                | 52                | 71                | 31                |
| Weekly Student Contact Hours (WSCH)                | 893.1             | 944.4             | 883.1             | 748.8             | 979.0             | 784.7             |
| Full-Time Equivalent Students (FTES)               | 32.3              | 34.2              | 32.0              | 27.1              | 35.4              | 23.9              |
| <b>Program Resources</b>                           |                   |                   |                   |                   |                   |                   |
| Full-Time Equivalent Faculty (FTEF)                | 1.9               | 1.4               | 1.4               | 1.2               | 1.3               | 1.0               |
| Credit Reimbursement Rate                          | <b>\$2,850.73</b> | <b>\$2,790.53</b> | <b>\$2,922.30</b> | <b>\$3,259.71</b> | <b>\$3,476.34</b> | <b>\$4,367.00</b> |
| <b>Program Operation</b>                           |                   |                   |                   |                   |                   |                   |
| WSCH/FTEF  | 470.1             | 679.4             | 635.3             | 624.0             | 783.2             | 769.3             |
| FTES/FTEF  | 17.0              | 24.6              | 23.0              | 22.6              | 28.3              | 23.4              |
| Fill rate at Census                                | 80.0              | 82.2              | 82.4              | 91.0              | 118.3             | 103.3             |
| <b>Program Success</b>                             |                   |                   |                   |                   |                   |                   |
| Course Success (any course, C or better or "Pass") | 87.0%             | 83.0%             | 87.0%             | 88.0%             | 76.0%             | 90.0%             |
| Course Retention                                   | 97.0%             | 96.0%             | 100.0%            | 96.0%             | 94.0%             | 100.0%            |

## Medium Heavy Truck ~ 2008-09 Program Review

| Key Performance Indicator                          | SU 02             | SU 03             | SU 04             | SU 05             | SU 06             | SU 07             |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | Year 1            | Year 2            | Year 3            | Year 4            | Year 5            | Year 6            |
| <b>Program Access</b>                              |                   |                   |                   |                   |                   |                   |
| Majors (total)                                     |                   |                   |                   |                   |                   |                   |
| New Majors   |                   |                   |                   |                   |                   |                   |
| Courses Offered (total # of courses)               | 1                 |                   |                   |                   |                   |                   |
| Classes Offered (total # of sections)              | 1                 |                   |                   |                   |                   |                   |
| Morning (Prior to 11:59AM)                         |                   |                   |                   |                   |                   |                   |
| Afternoon (12:00 to 4:29PM)                        |                   |                   |                   |                   |                   |                   |
| Evening (4:30PM or Later)                          | 1                 |                   |                   |                   |                   |                   |
| Arranged Hour                                      |                   |                   |                   |                   |                   |                   |
| Weekend  |                   |                   |                   |                   |                   |                   |
| Short term   | 1                 |                   |                   |                   |                   |                   |
| Distance Education (full term)                     |                   |                   |                   |                   |                   |                   |
| Distance Education (short term)                    |                   |                   |                   |                   |                   |                   |
| Enrollment   | 21                |                   |                   |                   |                   |                   |
| Weekly Student Contact Hours (WSCH)                | 194.3             |                   |                   |                   |                   |                   |
| Full-Time Equivalent Students (FTES)               | 1.9               |                   |                   |                   |                   |                   |
| <b>Program Resources</b>                           |                   |                   |                   |                   |                   |                   |
| Full-Time Equivalent Faculty (FTEF)                | 0.14              |                   |                   |                   |                   |                   |
| Credit Reimbursement Rate                          | <b>\$2,850.73</b> | <b>\$2,790.53</b> | <b>\$2,922.30</b> | <b>\$3,259.71</b> | <b>\$3,476.34</b> | <b>\$4,367.00</b> |
| <b>Program Operation</b>                           |                   |                   |                   |                   |                   |                   |
| WSCH/FTEF  | 1,387.5           |                   |                   |                   |                   |                   |
| FTES/FTEF  | 13.2              |                   |                   |                   |                   |                   |
| Fill rate at Census                                | 60.0              |                   |                   |                   |                   |                   |
| <b>Program Success</b>                             |                   |                   |                   |                   |                   |                   |
| Course Success (any course, C or better or "Pass") | 67.0%             |                   |                   |                   |                   |                   |
| Course Retention                                   | 86.0%             |                   |                   |                   |                   |                   |

## Medium Heavy Truck ~ 2008-09 Program Review

| Key Performance Indicator                          |        |        |        |        |        | WN 08      |
|--|--------|--------|--------|--------|--------|------------|
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6     |
| <b>Program Access</b>                              |        |        |        |        |        |            |
| Majors (total)                                     |        |        |        |        |        |            |
| New Majors   |        |        |        |        |        |            |
| Courses Offered (total # of courses)               |        |        |        |        |        | No Data    |
| Classes Offered (total # of sections)              |        |        |        |        |        |            |
| Morning (Prior to 11:59AM)                         |        |        |        |        |        |            |
| Afternoon (12:00 to 4:29PM)                        |        |        |        |        |        |            |
| Evening (4:30PM or Later)                          |        |        |        |        |        |            |
| Arranged Hour                                      |        |        |        |        |        |            |
| Weekend  |        |        |        |        |        |            |
| Short term   |        |        |        |        |        |            |
| Distance Education (full term)                     |        |        |        |        |        |            |
| Distance Education (short term)                    |        |        |        |        |        |            |
| Enrollment   |        |        |        |        |        |            |
| Weekly Student Contact Hours (WSCH)                |        |        |        |        |        |            |
| Full-Time Equivalent Students (FTES)               |        |        |        |        |        |            |
| <b>Program Resources</b>                           |        |        |        |        |        |            |
| Full-Time Equivalent Faculty (FTEF)                |        |        |        |        |        |            |
| Credit Reimbursement Rate                          |        |        |        |        |        | \$4,367.00 |
| <b>Program Operation</b>                           |        |        |        |        |        |            |
| WSCH/FTEF  |        |        |        |        |        |            |
| FTES/FTEF  |        |        |        |        |        |            |
| Fill rate at Census                                |        |        |        |        |        |            |
| <b>Program Success</b>                             |        |        |        |        |        |            |
| Course Success (any course, C or better or "Pass") |        |        |        |        |        |            |
| Course Retention                                   |        |        |        |        |        |            |

## Medium Heavy Truck ~ 2008-09 Program Review

| Key Performance Indicator              | 2002-03 |      | 2003-04 |      | 2004-05 |      | 2005-06 |      | 2006-07 |      | 2007-08 |      |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|
|  | Year 1  |      | Year 2  |      | Year 3  |      | Year 4  |      | Year 5  |      | Year 6  |      |
| <b><i>Student Demographic Data</i></b> |         |      |         |      |         |      |         |      |         |      |         |      |
|  | #       | %    | #       | %    | #       | %    | #       | %    | #       | %    | #       | %    |
| <b>Gender</b>                          |         |      |         |      |         |      |         |      |         |      |         |      |
| Female                                 | 4       | 3%   | 3       | 4%   | 3       | 4%   | 3       | 4%   | 2       | 3%   | 1       | 2%   |
| Male                                   | 128     | 97%  | 79      | 96%  | 80      | 96%  | 69      | 96%  | 73      | 97%  | 58      | 95%  |
| Missing                                |         |      |         |      |         |      |         |      |         |      | 2       | 3%   |
| Total                                  | 132     | 100% | 82      | 100% | 83      | 100% | 72      | 100% | 75      | 100% | 61      | 100% |
| <b>Age</b>                             |         |      |         |      |         |      |         |      |         |      |         |      |
| 19 or younger                          | 28      | 21%  | 16      | 20%  | 11      | 13%  | 14      | 19%  | 21      | 28%  | 24      | 39%  |
| 20-24                                  | 27      | 20%  | 24      | 29%  | 27      | 33%  | 24      | 33%  | 22      | 29%  | 16      | 26%  |
| 25-29                                  | 22      | 17%  | 17      | 21%  | 16      | 19%  | 5       | 7%   | 7       | 9%   | 5       | 8%   |
| 30-34                                  | 17      | 13%  | 8       | 10%  | 8       | 10%  | 6       | 8%   | 6       | 8%   | 4       | 7%   |
| 35-39                                  | 11      | 8%   | 5       | 6%   | 2       | 2%   | 5       | 7%   | 8       | 11%  | 5       | 8%   |
| 40-49                                  | 18      | 14%  | 11      | 13%  | 15      | 18%  | 11      | 15%  | 8       | 11%  | 5       | 8%   |
| 50 and above                           | 8       | 6%   | 1       | 1%   | 4       | 5%   | 7       | 10%  | 3       | 4%   | 2       | 3%   |
| Missing                                | 1       | 1%   |         |      |         |      |         |      |         |      |         |      |
| Total                                  | 132     | 100% | 82      | 100% | 83      | 100% | 72      | 100% | 75      | 100% | 61      | 100% |
| <b>Ethnicity</b>                       |         |      |         |      |         |      |         |      |         |      |         |      |
| Asian                                  | 10      | 8%   | 4       | 5%   | 5       | 6%   | 5       | 7%   | 2       | 3%   | 3       | 5%   |
| African American                       | 8       | 6%   | 5       | 6%   | 4       | 5%   | 2       | 3%   | 4       | 5%   | 1       | 2%   |
| Hispanic                               | 71      | 54%  | 47      | 57%  | 39      | 47%  | 47      | 65%  | 50      | 67%  | 43      | 70%  |
| Native American/Alaskan Native         | 1       | 1%   | 2       | 2%   | 3       | 4%   |         |      |         |      |         |      |
| Other                                  | 2       | 2%   |         |      | 1       | 1%   | 1       | 1%   | 1       | 1%   |         |      |
| Caucasian                              | 36      | 27%  | 21      | 26%  | 28      | 34%  | 15      | 21%  | 16      | 21%  | 8       | 13%  |
| Decline to State                       | 4       | 3%   | 3       | 4%   | 3       | 4%   | 2       | 3%   | 1       | 1%   | 2       | 3%   |
| Missing                                |         |      |         |      |         |      |         |      | 1       | 1%   | 4       | 7%   |
| Total                                  | 132     | 100% | 82      | 100% | 83      | 100% | 72      | 100% | 75      | 100% | 61      | 100% |
| <b>Educational Goal</b>                |         |      |         |      |         |      |         |      |         |      |         |      |
| Degree/Cert/Transfer                   | 78      | 59%  | 53      | 65%  | 46      | 55%  | 42      | 58%  | 48      | 64%  | 14      | 23%  |
| Career/Ed Development                  | 36      | 27%  | 22      | 27%  | 28      | 34%  | 21      | 29%  | 20      | 27%  | 13      | 21%  |
| Undecided                              |         |      |         |      |         |      |         |      |         |      | 3       | 5%   |
| Unknown                                | 18      | 14%  | 7       | 9%   | 9       | 11%  | 9       | 13%  | 7       | 9%   | 31      | 51%  |
| Total                                  | 132     | 100% | 82      | 100% | 83      | 100% | 72      | 100% | 75      | 100% | 61      | 100% |

## Medium Heavy Truck ~ 2008-09 Program Review

| Key Performance Indicator   | 2002-03   | 2003-04   | 2004-05   | 2005-06   | 2006-07   | 2007-08   |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
|   | Year 1    | Year 2    | Year 3    | Year 4    | Year 5    | Year 6    |
| <b>Program Resources</b>  |           |           |           |           |           |           |
| Revenue: FTES* Reimbursement Rate   | 171,899.0 | 178,426.5 | 174,052.2 | 181,989.6 | 209,901.4 | 246,167.8 |
| Total District Adopted Program Budget   | n/a       | NO DATA   | NO DATA   | NO DATA   | NO DATA   | NO DATA   |
| Support Personnel (wage without benefit, 2200 and 2400 in budget)   | n/a       | NO DATA   | NO DATA   | NO DATA   | NO DATA   | NO DATA   |
| Supplies (4300 in budget)   | n/a       | NO DATA   | NO DATA   | NO DATA   | NO DATA   | NO DATA   |
| Cost  | n/a       | NO DATA   | NO DATA   | NO DATA   | NO DATA   | NO DATA   |
| Total FTES for the year   | 60.3      | 63.94     | 59.56     | 55.83     | 60.38     | 56.37     |
| Cost per FTES   | n/a       | NO DATA   | NO DATA   | NO DATA   | NO DATA   | NO DATA   |
| <b>Program Success (Diesel Technology)</b>  |           |           |           |           |           |           |
| Degrees Awarded   | 2         |           |           |           | 1         |           |
| Certificates Awarded  | 17        | 23        | 22        | 29        | 23        |           |
| Skill Awards  |           |           |           |           |           |           |
| Licenses (reported by department)   |           |           |           |           |           |           |
| <b>Career Technical Education Programs</b>  |           |           |           |           |           |           |
| VTEA Grant  |           |           |           |           |           |           |
| Industry Contributions to Program Resources   |           |           |           |           |           |           |
| Available Jobs  |           |           |           |           |           |           |
| Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes |           |           |           |           |           |           |
| Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.                       |           |           |           |           |           |           |