

## Music - Commercial ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	12	7	9	11	10	10
Classes Offered (total # of sections)	17	11	14	17	15	11
Morning (Prior to 11:59AM)	8	5	5	6	5	3
Afternoon (12:00 to 4:29PM)	4	3	4	5	4	5
Evening (4:30PM or Later)	5	3	5	6	6	3
Arranged Hour						
Weekend						
Short term	1					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	437	394	464	481	454	383
Weekly Student Contact Hours (WSCH)	2,179.9	2,365.4	2,763.3	2,719.2	2,515.1	910.1
Full-Time Equivalent Students (FTES)	74.7	79.1	94.7	93.2	86.2	26.2
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.2	3.6	4.3	4.9	4.5	1.8
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	517.8	664.4	647.1	559.5	561.4	505.6
FTES/FTEF	17.8	22.2	22.2	19.2	19.2	14.6
Fill rate at Census	50.0	57.3	75.6	80.1	83.1	84.7
<b>Program Success</b>						
Success Rate	79%	87%	91%	86%	85%	87%
Retention Rate	96%	96%	97%	95%	95%	98%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	13	8	11	10	11	14
Classes Offered (total # of sections)	20	13	17	16	18	15
Morning (Prior to 11:59AM)	9	6	8	7	7	3
Afternoon (12:00 to 4:29PM)	3	2	3	3	4	6
Evening (4:30PM or Later)	8	5	6	6	6	3
Weekend						
Weekend					1	3
Short term	1	1			2	
Distance Education (full term)						
Distance Education (short term)						
Enrollment	536	499	576	455	557	509
Weekly Student Contact Hours (WSCH)	2,734.4	2,704.8	3,157.8	2,505.0	2,870.7	1,327.2
Full-Time Equivalent Students (FTES)	99.0	97.9	114.3	90.7	103.9	40.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.9	4.1	4.9	4.7	5.1	2.0
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	555.8	659.7	641.8	538.7	559.6	660.3
FTES/FTEF	20.1	23.9	23.2	19.5	20.3	19.9
Fill rate at Census	57.1	65.7	63.7	52.9	79.2	91.1
<b>Program Success</b>						
Success Rate	81%	86%	83%	89%	83%	88%
Retention Rate	95%	97%	98%	97%	97%	98%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	5	6	6	6	6
Classes Offered (total # of sections)	9	9	10	10	10	10
Morning (Prior to 11:59AM)	3	6	7	7	7	7
Afternoon (12:00 to 4:29PM)	3	3	3	3	3	3
Evening						
Arranged Hour	3					
Weekend						
Short term	9	9	10	10	10	10
Distance Education (full term)						
Distance Education (short term)						
Enrollment	210	231	231	249	219	259
Weekly Student Contact Hours (WSCH)	4,024.8	1,563.5	4,887.8	4,308.9	4,406.9	5,394.5
Full-Time Equivalent Students (FTES)	50.0	29.8	57.4	54.0	56.1	65.9
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	3.7	1.6	4.1	4.1	4.1	4.6
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	1,096.7	995.8	1,206.9	1,063.9	1,088.1	1,180.4
FTES/FTEF	13.6	19.0	14.2	13.3	13.9	14.4
Fill rate at Census	58.3	54.9	60.4	96.7	58.1	
<b>Program Success</b>						
Success Rate	97%	99%	97%	97%	99%	98%
Retention Rate	99%	100%	99%	99%	100%	99%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						4
Classes Offered (total # of sections)						6
Morning						4
Afternoon						1
Evening						
Arranged Hour						
Weekend						1
Short term						3
Distance Education (full term)						
Distance Education (short term)						
Enrollment						163
Weekly Student Contact Hours (WSCH)						2,975.1
Full-Time Equivalent Students (FTES)						28.3
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						1.0
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						2,916.8
FTES/FTEF						27.8
Fill rate at Census						86.7
<b>Program Success</b>						
Success Rate						98%
Retention Rate						99%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	281	39%	217	38%	212	35%	192	34%	236	36%	250	45%
Male	440	61%	350	62%	396	65%	372	66%	422	64%	295	54%
Missing											5	1%
Total	721	100%	567	100%	608	100%	564	100%	658	100%	550	100%
<b>Age</b>												
19 or younger	311	43%	269	47%	266	44%	220	39%	275	42%	241	44%
20-24	269	37%	205	36%	243	40%	253	45%	275	42%	217	39%
25-29	55	8%	36	6%	50	8%	40	7%	45	7%	46	8%
30-34	23	3%	20	4%	18	3%	16	3%	20	3%	15	3%
35-39	9	1%	5	1%	3	0%	6	1%	8	1%	2	0%
40-49	21	3%	15	3%	13	2%	12	2%	11	2%	9	2%
50 and above	27	4%	15	3%	12	2%	13	2%	19	3%	15	3%
Missing	6	1%	2	0%	3	0%	4	1%	5	1%	5	1%
Total	721	100%	567	100%	608	100%	564	100%	658	100%	550	100%
<b>Ethnicity</b>												
Asian	92	13%	89	16%	118	19%	87	15%	100	15%	80	15%
African American	44	6%	35	6%	35	6%	38	7%	55	8%	48	9%
Hispanic	217	30%	153	27%	170	28%	171	30%	212	32%	187	34%
Native American/Alaskan	12	2%	3	1%	2	0%	3	1%	5	1%	6	1%
Other	20	3%	13	2%	13	2%	8	1%	11	2%	6	1%
Caucasian	296	41%	240	42%	242	40%	225	40%	232	35%	178	32%
Decline to State	35	5%	31	5%	26	4%	30	5%	41	6%	18	3%
Missing	5	1%	3	1%	2	0%	2	0%	2	0%	27	5%
Total	721	100%	567	100%	608	100%	564	100%	658	100%	550	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	505	70%	414	73%	459	75%	423	75%	505	77%	112	20%
Career/Ed Development	27	4%	17	3%	17	3%	17	3%	22	3%	71	13%
Improve Basic Skills											15	3%
Undecided											31	6%
Unknown	189	26%	136	24%	132	22%	124	22%	131	20%	321	58%
Total	721	100%	567	100%	608	100%	564	100%	658	100%	550	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	637,565.8	576,970.0	778,529.9	775,387.2	856,014.0	700,947.2
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	223.65	206.76	266.41	237.87	246.24	160.51
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded	42	49	55	46	13	
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						

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