

## Nursing ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	21	19	20	20	20	21
Classes Offered (total # of sections)	39	28	32	41	36	33
Morning (Prior to 11:59AM)	23	23	24	24	20	20
Afternoon (12:00 to 4:29PM)	11	5	6	7	8	8
Evening (4:30PM or Later)	1		2	10	5	1
Arranged Hour	2				3	4
Weekend	2					
Short term	33	17	18	26	25	28
Distance Education (full term)	1					
Distance Education (short term)	1					
Enrollment	912	985	1,205	1,371	1,040	675
Weekly Student Contact Hours (WSCH)	3971.2	3909.5	4979.4	4726.5	4407.4	4025.5
Full-Time Equivalent Students (FTES)	136.2	134.0	170.7	162.1	151.1	138.0
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	8.1	6.2	7.6	8.2	8.4	8.7
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	489.7	628.5	656.9	575.7	527.2	463.2
FTES/FTEF	16.8	21.5	22.5	19.7	18.1	15.9
Fill rate at Census	81.7	95.2	91.5	86.2	93.0	75.4
<b>Program Success</b>						
Success Rate	81%	74%	75%	78%	76%	73%
Retention Rate	95%	96%	96%	96%	94%	97%

## Nursing ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	21	19	21	20	20	21
Classes Offered (total # of sections)	39	32	40	50	36	34
Morning (Prior to 11:59AM)	23	23	27	28	17	24
Afternoon (12:00 to 4:29PM)	9	4	12	13	10	8
Evening (4:30PM or Later)	2		1	5	3	
Arranged Hour	4	1		4	2	1
Weekend	1	4			4	1
Short term	27	20	21	38	23	18
Distance Education (full term)						1
Distance Education (short term)	2					
Enrollment	955	1,003	1,041	1,268	970	718
Weekly Student Contact Hours (WSCH)	3619.5	4356.3	5022.8	6094.6	5036.4	3676.8
Full-Time Equivalent Students (FTES)	124.1	149.4	172.2	209.0	172.7	126.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	8.0	8.1	9.1	11.6	8.2	8.0
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	455.3	535.8	554.4	527.7	613.4	461.3
FTES/FTEF	15.6	18.4	19.0	18.1	21.0	15.8
Fill rate at Census	77.6	90.7	69.5	66.9	83.0	76.1
<b>Program Success</b>						
Success Rate	77%	75%	73%	72%	74%	77%
Retention Rate	97%	95%	97%	94%	95%	97%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	6	3	3	4	4	5
Classes Offered (total # of sections)	8	3	3	15	21	17
Morning (Prior to 11:59AM)	4	2	2	3	3	4
Afternoon (12:00 to 4:29PM)	2	1	1	1	1	1
Evening (4:30PM or Later)	2				2	
Arranged Hour				11	15	12
Weekend						
Short term	8	3	3	15	21	17
Distance Education (full term)						
Distance Education (short term)						
Enrollment	100	70	85	277	327	424
Weekly Student Contact Hours (WSCH)	1302.1	1154.2	1631.5	2929.3	3300.7	1750.3
Full-Time Equivalent Students (FTES)	44.6	39.6	55.9	100.4	113.2	60.0
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	1.6	0.8	0.8	1.0	1.3	4.1
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	798.9	1,479.7	2,091.6	2,900.3	2,500.5	429.0
FTES/FTEF	27.4	50.7	71.7	99.4	85.7	14.7
Fill rate at Census	61.0	116.1	101.9	26.4	23.4	91.6
<b>Program Success</b>						
Success Rate	91%	95%	89%	94%	99%	97%
Retention Rate	92%	97%	93%	100%	99%	97%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

## Nursing ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	488	84%	486	83%	602	78%	702	83%	537	81%	474	79%
Male	92	16%	103	17%	168	22%	145	17%	121	18%	124	21%
Missing									1	0%	5	1%
Total	580	100%	589	100%	770	100%	847	100%	659	100%	603	100%
<b>Age</b>												
19 or younger	60	10%	73	12%	123	16%	107	13%	101	15%	68	11%
20-24	191	33%	187	32%	237	31%	246	29%	214	32%	206	34%
25-29	108	19%	102	17%	121	16%	144	17%	116	18%	130	22%
30-34	59	10%	57	10%	87	11%	85	10%	70	11%	75	12%
35-39	68	12%	60	10%	69	9%	73	9%	51	8%	44	7%
40-49	72	12%	89	15%	99	13%	137	16%	80	12%	56	9%
50 and above	21	4%	21	4%	34	4%	54	6%	26	4%	24	4%
Missing	1	0%					1	0%	1	0%		
Total	580	100%	589	100%	770	100%	847	100%	659	100%	603	100%
<b>Ethnicity</b>												
Asian	169	29%	216	37%	267	35%	282	33%	240	36%	223	37%
African American	62	11%	57	10%	59	8%	79	9%	53	8%	47	8%
Hispanic	206	36%	194	33%	265	34%	306	36%	218	33%	193	32%
Native American/Alaskan Native	3	1%	1	0%	3	0%	7	1%	5	1%	4	1%
Other	3	1%	6	1%	11	1%	6	1%	6	1%	4	1%
Caucasian	120	21%	90	15%	138	18%	138	16%	115	17%	94	16%
Decline to State	14	2%	22	4%	22	3%	23	3%	13	2%	10	2%
Missing	3	1%	3	1%	5	1%	6	1%	9	1%	28	5%
Total	580	100%	589	100%	770	100%	847	100%	659	100%	603	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	529	91%	560	95%	736	96%	801	95%	626	95%	240	40%
Career/Ed Development	23	4%	13	2%	17	2%	18	2%	12	2%	28	5%
Improve Basic Skills											1	0%
Undecided											7	1%
Unknown	28	5%	16	3%	17	2%	28	3%	21	3%	327	54%
Total	580	100%	589	100%	770	100%	847	100%	659	100%	603	100%

## Nursing ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	869,188	901,257	1,165,618	1,536,758	1,519,022	1,415,301
Total District Adopted Program Budget	n/a	824,484	944,097	968,088	1,174,208	1,409,245
Support Personnel (wage without benefit, 2200 and 2400 in budg	n/a	56,992	66,080	104,199	96,626	110,618
Supplies (4300 in budget)	n/a	8,210	10,907	9,429	8,377	NO DATA
Cost	n/a	823,924	1,014,046	1,115,848	1,059,497	1,257,558
Total FTES for the year	304.9	322.97	398.87	471.44	436.96	324.09
Cost per FTES	n/a	2,551.09	2,542.30	2,366.89	2,424.70	3,880.27
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded	66	99	81	73	35	
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						