

PE-Theory ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	10	9	10	9	9	11
Classes Offered (total # of sections)	28	23	24	26	27	30
Morning (Prior to 11:59AM)	13	10	10	11	13	18
Afternoon (12:00 to 4:29PM)	8	7	8	9	7	5
Evening (4:30PM or Later)	4	4	5	4	5	2
Arranged Hour	2	2	1	2	2	5
Weekend	1					
Short term	17	8	2	2	3	2
Distance Education (full term)			1	1	1	4
Distance Education (short term)	1	1				1
Enrollment	1,104	1,091	966	1,099	1,016	910
Weekly Student Contact Hours (WSCH)	3,385.3	3,591.7	3,098.9	3,701.3	3,970.5	3,147.5
Full-Time Equivalent Students (FTES)	117.1	124.4	106.3	122.7	110.9	89.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)	4.9	4.0	4.2	4.6	4.6	4.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	696.6	897.9	736.1	806.4	865.0	693.3
FTES/FTEF	24.1	31.1	25.2	26.7	24.2	19.6
Fill rate at Census	83.7	97.1	91.2	91.6	82.4	85.1
Program Success						
Success Rate	78%	74%	77%	68%	68%	69%
Retention Rate	94%	94%	95%	94%	93%	97%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	9	8	8	10	10	12
Classes Offered (total # of sections)	25	21	22	26	26	29
Morning (Prior to 11:59AM)	11	11	13	15	16	18
Afternoon (12:00 to 4:29PM)	5	5	3	6	6	5
Evening (4:30PM or Later)	5	4	4	3	2	1
Arranged Hour	2	1	2	2	2	5
Weekend	2					
Short term	7	6			1	2
Distance Education (full term)	2	1	1	1	1	4
Distance Education (short term)						1
Enrollment	907	869	870	884	881	772
Weekly Student Contact Hours (WSCH)	2,638.3	2,566.5	2,516.5	2,705.9	2,828.1	3,031.6
Full-Time Equivalent Students (FTES)	95.5	92.9	91.4	92.9	94.0	89.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)	4.5	3.7	3.7	4.5	4.5	4.6
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	588.9	688.1	674.7	596.0	622.9	661.9
FTES/FTEF	21.3	24.9	24.5	20.5	20.7	19.5
Fill rate at Census	89.1	101.0	90.2	83.3	87.3	84.2
Program Success						
Success Rate	71%	72%	72%	71%	69%	68%
Retention Rate	92%	94%	94%	93%	92%	95%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	2	2	3
Classes Offered (total # of sections)	4	2	2	4	6	9
Morning (Prior to 11:59AM)	1		1	1	2	
Afternoon (12:00 to 4:29PM)				1	3	
Evening (4:30PM or Later)	1					
Arranged Hour	2	2	1	2	1	
Weekend						
Short term	3					
Distance Education (full term)		2	1	1	1	3
Distance Education (short term)	2					
Enrollment	232	131	186	316	330	193
Weekly Student Contact Hours (WSCH)	1,522.3	735.0	1,314.8	2,722.5	3,069.1	3,529.1
Full-Time Equivalent Students (FTES)	23.3	12.6	18.8	31.4	34.2	33.6
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.7	0.4	0.3	0.7	1.0	1.6
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	2,342.0	1,709.3	4,108.7	4,188.4	3,164.1	2,233.6
FTES/FTEF	35.8	29.3	58.8	48.4	35.3	21.3
Fill rate at Census	103.3	55.6	114.2	102.9	87.7	80.2
Program Success						
Success Rate	75%	69%	75%	69%	78%	78%
Retention Rate	96%	94%	94%	94%	94%	94%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						5
Classes Offered (total # of sections)						9
Morning						3
Afternoon						2
Evening						
Arranged Hour						4
Weekend						
Short term						2
Distance Education (full term)						2
Distance Education (short term)						2
Enrollment						187
Weekly Student Contact Hours (WSCH)						1,978.5
Full-Time Equivalent Students (FTES)						18.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)						1.5
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,336.8
FTES/FTEF						12.7
Fill rate at Census						84.3
Program Success						
Success Rate						77%
Retention Rate						94%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	1149	58%	1025	56%	1036	57%	1109	55%	1089	55%	1478	57%
Male	832	42%	821	44%	769	43%	911	45%	894	45%	1083	42%
Missing	1	0%									19	1%
Total	1982	100%	1846	100%	1805	100%	2020	100%	1983	100%	2580	100%
Age												
19 or younger	732	37%	743	40%	694	38%	871	43%	852	43%	1072	42%
20-24	706	36%	706	38%	744	41%	789	39%	754	38%	1044	40%
25-29	205	10%	144	8%	160	9%	150	7%	152	8%	204	8%
30-34	117	6%	94	5%	71	4%	71	4%	75	4%	94	4%
35-39	84	4%	64	3%	65	4%	61	3%	64	3%	71	3%
40-49	111	6%	73	4%	58	3%	60	3%	67	3%	72	3%
50 and above	26	1%	22	1%	13	1%	18	1%	19	1%	22	1%
Missing	1	0%									1	0%
Total	1982	100%	1846	100%	1805	100%	2020	100%	1983	100%	2580	100%
Ethnicity												
Asian	160	8%	191	10%	186	10%	202	10%	199	10%	280	11%
African American	153	8%	152	8%	151	8%	178	9%	161	8%	202	8%
Hispanic	784	40%	719	39%	727	40%	828	41%	811	41%	1106	43%
Native American/Alaskan Native		1%		1%		1%		1%		1%		1%
	10		14		10		16		19		17	
Other	26	1%	37	2%	28	2%	48	2%	36	2%	49	2%
Caucasian	756	38%	659	36%	633	35%	670	33%	658	33%	740	29%
Decline to State	83	4%	65	4%	60	3%	64	3%	88	4%	74	3%
Missing	10	1%	9	0%	10	1%	14	1%	11	1%	112	4%
Total	1982	100%	1846	100%	1805	100%	2020	100%	1983	100%	2580	100%
Educational Goal												
Degree/Cert/Transfer	1809	91%	1691	92%	1674	93%	1855	92%	1863	94%	765	30%
Career/Ed Development	46	2%	36	2%	30	2%	23	1%	20	1%	76	3%
Improve Basic Skills											6	0%
Undecided											94	4%
Unknown	127	6%	119	6%	101	6%	142	7%	100	5%	1639	64%

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Total	1982	100%	1846	100%	1805	100%	2020	100%	1983	100%	2580	100%
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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	672,316.2	641,514.9	632,707.2	805,278.8	831,053.8	1,007,903.6
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budg	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	235.84	229.89	216.51	247.04	239.06	230.8
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						