

## Political Science ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	2	1	3	3	3
Classes Offered (total # of sections)	19	18	18	18	19	22
Morning (Prior to 11:59AM)	4	5	7	9	8	6
Afternoon (12:00 to 4:29PM)	9	6	6	4	5	10
Evening (4:30PM or Later)	4	5	4	4	4	1
Arranged Hour	2	2	1	1	2	4
Weekend						1
Short term	15	11			1	2
Distance Education (full term)	2		1		1	4
Distance Education (short term)		1				
Enrollment	735	858	828	729	712	856
Weekly Student Contact Hours (WSCH)	2,143.8	2,502.5	2,415.0	2,126.3	2,076.7	2,066.3
Full-Time Equivalent Students (FTES)	73.5	85.8	82.8	72.9	71.2	70.9
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	3.7	3.5	3.5	3.5	3.7	3.9
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	581.0	715.0	690.0	607.5	562.8	527.1
FTES/FTEF	19.9	24.5	23.7	20.8	19.3	18.1
Fill rate at Census	90.8	97.6	99.6	83.5	76.6	79.4
<b>Program Success</b>						
Success Rate	72%	72%	67%	72%	72%	67%
Retention Rate	93%	94%	93%	94%	93%	93%

## Political Science ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	3	2	2	4	2
Classes Offered (total # of sections)	20	23	18	19	20	22
Morning (Prior to 11:59AM)	8	11	5	5	9	7
Afternoon (12:00 to 4:29PM)	6	6	6	7	7	8
Evening (4:30PM or Later)	4	4	4	4	2	2
Arranged Hour	1	2	3	3	2	5
Weekend	1					
Short term	4	7	1	3	1	2
Distance Education (full term)	1	2	2	2	1	5
Distance Education (short term)						
Enrollment	710	957	719	742	674	763
Weekly Student Contact Hours (WSCH)	2,070.8	2,791.3	2,097.1	2,164.2	1,965.8	1,957.9
Full-Time Equivalent Students (FTES)	71.0	95.7	71.9	74.2	67.4	67.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	3.9	4.5	3.5	3.7	3.9	4.3
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	532.3	624.4	599.2	586.5	505.4	457.5
FTES/FTEF	18.3	21.4	20.5	20.1	17.3	15.7
Fill rate at Census	86.8	82.1	91.9	82.6	76.9	74.8
<b>Program Success</b>						
Success Rate	79%	66%	72%	68%	81%	64%
Retention Rate	95%	92%	92%	92%	95%	94%

## Political Science ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	1
Classes Offered (total # of sections)	4	2	3	4	4	4
Morning (Prior to 11:59AM)	1		1	1	1	1
Afternoon (12:00 to 4:29PM)				1	1	1
Evening (4:30PM or Later)	1	1	1	1	1	1
Arranged Hour	2	1	1	1	1	1
Weekend						
Short term	2					
Distance Education (full term)		1	1	1	1	1
Distance Education (short term)	2					
Enrollment	177	154	166	202	183	184
Weekly Student Contact Hours (WSCH)	516.3	449.2	484.2	589.2	533.8	518.2
Full-Time Equivalent Students (FTES)	17.7	15.4	16.6	20.2	18.3	17.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.8	0.4	0.6	0.8	0.8	0.8
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	661.9	1,151.7	834.8	755.3	684.3	647.7
FTES/FTEF	22.7	39.5	28.6	25.9	23.5	22.2
Fill rate at Census	95.0	102.2	100.9	108.9	92.0	77.2
<b>Program Success</b>						
Success Rate	72%	68%	70%	66%	91%	82%
Retention Rate	94%	94%	97%	90%	97%	88%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						4
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)						1
Evening (4:30PM or Later)						1
Arranged Hour						1
Weekend						
Short term						3
Distance Education (full term)						
Distance Education (short term)						1
Enrollment						224
Weekly Student Contact Hours (WSCH)						597.3
Full-Time Equivalent Students (FTES)						20.5
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						0.8
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						737.4
FTES/FTEF						25.3
Fill rate at Census						89.5
<b>Program Success</b>						
Success Rate						72%
Retention Rate						95%

## Political Science ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	931	60%	1078	58%	955	57%	858	54%	873	58%	1060	55%
Male	611	40%	794	42%	711	43%	717	46%	642	42%	867	45%
Missing			2	0%							14	1%
Total	1542	100%	1874	100%	1666	100%	1575	100%	1515	100%	1941	100%
<b>Age</b>												
19 or younger	442	29%	660	35%	601	36%	591	38%	568	37%	713	37%
20-24	770	50%	856	46%	760	46%	721	46%	704	46%	890	46%
25-29	149	10%	167	9%	151	9%	128	8%	134	9%	170	9%
30-34	52	3%	74	4%	56	3%	49	3%	45	3%	64	3%
35-39	52	3%	42	2%	42	3%	36	2%	23	2%	43	2%
40-49	59	4%	55	3%	43	3%	38	2%	32	2%	48	2%
50 and above	18	1%	19	1%	13	1%	12	1%	9	1%	13	1%
Missing			1	0%								
Total	1542	100%	1874	100%	1666	100%	1575	100%	1515	100%	1941	100%
<b>Ethnicity</b>												
Asian	212	14%	249	13%	228	14%	204	13%	205	14%	247	13%
African American	64	4%	90	5%	82	5%	61	4%	69	5%	88	5%
Hispanic	577	37%	719	38%	689	41%	631	40%	611	40%	807	42%
Native American/Alaskan	9	1%	13	1%	12	1%	7	0%	10	1%	15	1%
Other	19	1%	38	2%	37	2%	47	3%	33	2%	32	2%
Caucasian	581	38%	676	36%	539	32%	540	34%	524	35%	590	30%
Decline to State	69	4%	76	4%	72	4%	75	5%	61	4%	63	3%
Missing	11	1%	13	1%	7	0%	10	1%	2	0%	99	5%
Total	1542	100%	1874	100%	1666	100%	1575	100%	1515	100%	1941	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	1450	94%	1754	94%	1555	93%	1477	94%	1427	94%	588	30%
Career/Ed Development	22	1%	26	1%	21	1%	9	1%	10	1%	38	2%
Improve Basic Skills											3	0%
Undecided											61	3%
Unknown	70	5%	94	5%	90	5%	89	6%	78	5%	1251	64%
Total	1542	100%	1874	100%	1666	100%	1575	100%	1515	100%	1941	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	462,388	549,455	500,590	545,349	545,438	769,596
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in bud	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	162.2	196.9	171.3	167.3	156.9	176.2
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						