

Sociology ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	6	3	3	3	4	5
Classes Offered (total # of sections)	22	18	21	22	26	28
Morning (Prior to 11:59AM)	9	9	11	11	13	11
Afternoon (12:00 to 4:29PM)	7	3	3	5	6	8
Evening (4:30PM or Later)	4	4	5	4	3	3
Arranged Hour	2	2	2	2	4	6
Weekend						
Short term	17	2	8	3	2	3
Distance Education (full term)	2	2	2	2	3	6
Distance Education (short term)						
Enrollment	893	840	993	895	793	868
Weekly Student Contact Hours (WSCH)	2,493.6	2,552.6	3,016.8	2,720.0	2,640.5	2,694.5
Full-Time Equivalent Students (FTES)	84.7	85.9	102.4	92.2	80.4	81.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	4.3	3.5	4.1	4.3	5.1	5.0
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	582.6	729.3	739.4	635.5	521.8	534.6
FTES/FTEF	19.8	24.6	25.1	21.5	15.9	16.2
Fill rate at Census	87.1	102.9	96.8	86.5	64.2	85.0
Program Success						
Success Rate	57%	65%	55%	60%	68%	63%
Retention Rate	92%	92%	91%	91%	92%	95%

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	583	67%	557	67%	625	64%	545	62%	480	62%	721	65%
Male	290	33%	270	33%	347	36%	328	38%	290	38%	384	35%
Missing					1	0%					6	1%
Total	873	100%	827	100%	973	100%	873	100%	770	100%	1111	100%
Age												
19 or younger	337	39%	331	40%	449	46%	380	44%	292	38%	497	45%
20-24	347	40%	328	40%	369	38%	361	41%	338	44%	435	39%
25-29	69	8%	76	9%	64	7%	65	7%	65	8%	75	7%
30-34	45	5%	36	4%	34	3%	21	2%	32	4%	38	3%
35-39	30	3%	23	3%	33	3%	17	2%	18	2%	27	2%
40-49	35	4%	23	3%	18	2%	25	3%	18	2%	31	3%
50 or older	10	1%	10	1%	6	1%	4	0%	7	1%	8	1%
Total	873	100%	827	100%	973	100%	873	100%	770	100%	1111	100%
Ethnicity												
Asian	72	8%	91	11%	105	11%	94	11%	74	10%	118	11%
Black	56	6%	58	7%	91	9%	68	8%	57	7%	88	8%
Caucasian	312	36%	265	32%	262	27%	220	25%	232	30%	281	25%
Hispanic	387	44%	355	43%	439	45%	434	50%	350	45%	504	45%
Native American	9	1%	5	1%	8	1%	9	1%	2	0%	11	1%
Other	8	1%	15	2%	25	3%	18	2%	21	3%	28	3%
Declined to State	24	3%	36	4%	36	4%	23	3%	33	4%	26	2%
Unknown	5	1%	2	0%	7	1%	7	1%	1	0%	55	5%
Total	873	100%	827	100%	973	100%	873	100%	770	100%	1111	100%
Educational Goal												
Degree/Cert/Transfer	805	92%	759	92%	911	94%	818	94%	726	94%	357	32%
Career/Ed Development	17	2%	22	3%	13	1%	12	1%	8	1%	43	4%
Improve Basic Skills											5	0%
Undecided											48	4%
Unknown	51	6%	46	6%	49	5%	43	5%	36	5%	658	59%
Total	873	100%	827	100%	973	100%	873	100%	770	100%	1111	100%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	3	4	4	4	5
Classes Offered (total # of sections)	23	18	20	22	20	28
Morning (Prior to 11:59AM)	11	11	12	11	10	12
Afternoon (12:00 to 4:29PM)	7	1	1	4	3	6
Evening (4:30PM or Later)	3	4	4	4	2	3
Arranged Hour	2	2	3	3	5	7
Weekend						
Short term	15	10	4		1	5
Distance Education (full term)	2	2	2	2	2	6
Distance Education (short term)						1
Enrollment	908	933	825	780	741	802
Weekly Student Contact Hours (WSCH)	2,522.4	2,684.1	2,327.2	2,270.3	2,575.9	2,778.1
Full-Time Equivalent Students (FTES)	90.5	96.0	83.7	78.9	75.0	84.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)	4.5	3.5	3.8	4.2	3.8	5.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	564.3	766.9	618.9	547.1	685.1	507.9
FTES/FTEF	20.2	27.4	22.3	19.0	20.0	15.5
Fill rate at Census	88.3	105.0	90.3	82.3	85.1	78.0
Program Success						
Success Rate	56%	53%	61%	61%	58%	61%
Retention Rate	91%	92%	93%	90%	90%	92%

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Key Performance Indicator	SP 03		SP 04		SP 05		SP 06		SP 07		SP 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	598	67%	631	68%	516	64%	482	64%	443	61%	644	61%
Male	297	33%	294	32%	294	36%	275	36%	278	39%	402	38%
Missing											7	
Total	895	100%	925	100%	810	100%	757	100%	721	100%	1053	99%
Age												
19 or younger	346	39%	323	35%	326	40%	300	40%	272	38%	393	37%
20-24	357	40%	432	47%	346	43%	327	43%	317	44%	477	45%
25-29	78	9%	66	7%	71	9%	60	8%	70	10%	93	9%
30-34	52	6%	42	5%	21	3%	19	3%	21	3%	25	2%
35-39	23	3%	23	2%	21	3%	18	2%	12	2%	22	2%
40-49	27	3%	32	3%	19	2%	26	3%	22	3%	35	3%
50 and above	10	1%	7	1%	6	1%	7	1%	7	1%	8	1%
Missing	2	0%										
Total	895	100%	925	100%	810	100%	757	100%	721	100%	1053	100%
Ethnicity												
Asian	82	9%	98	11%	84	10%	76	10%	72	10%	105	10%
African American	69	8%	84	9%	62	8%	74	10%	63	9%	72	7%
Hispanic	376	42%	419	45%	369	46%	331	44%	319	44%	461	44%
Native American/Alaskan Native	6	1%	6	1%	7	1%	4	1%	4	1%	9	1%
Other	20	2%	23	2%	25	3%	19	3%	14	2%	21	2%
Caucasian	306	34%	259	28%	228	28%	213	28%	212	29%	274	26%
Decline to State	31	3%	28	3%	25	3%	31	4%	32	4%	37	4%
Missing	5	1%	8	1%	10	1%	9	1%	5	1%	74	7%
Total	895	100%	925	100%	810	100%	757	100%	721	100%	1053	100%
Educational Goal												
Degree/Cert/Transfer	815	91%	854	92%	749	92%	707	93%	672	93%	417	40%
Career/Ed Development	20	2%	19	2%	15	2%	10	1%	7	1%	34	3%
Improve Basic Skills											3	0%
Undecided											53	5%
Unknown	60	7%	52	6%	46	6%	40	5%	42	6%	546	52%
Total	895	100%	925	100%	810	100%	757	100%	721	100%	1053	100%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	2	3	3
Classes Offered (total # of sections)	7	3	6	7	9	9
Morning (Prior to 11:59AM)	2		2	2	2	3
Afternoon (12:00 to 4:29PM)				1	1	1
Evening (4:30PM or Later)	3	1	2	2	2	1
Arranged Hour	2	2	2	2	4	4
Weekend						
Short term	3				2	1
Distance Education (full term)	1	2	2	2	2	3
Distance Education (short term)	1				2	1
Enrollment	280	230	331	306	324	134
Weekly Student Contact Hours (WSCH)	2,267.3	1,533.7	2,702.5	2,582.2	2,869.2	1,725.6
Full-Time Equivalent Students (FTES)	28.4	22.4	33.6	30.2	32.6	16.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.4	0.6	1.2	1.4	1.8	1.8
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,667.2	2,644.2	2,309.9	1,898.7	1,639.5	953.4
FTES/FTEF	20.9	38.7	28.7	22.2	18.6	9.1
Fill rate at Census	76.3	81.4	84.8	71.1	78.8	67.7
Program Success						
Success Rate	69%	75%	64%	68%	80%	78%
Retention Rate	94%	92%	93%	91%	96%	93%

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Key Performance Indicator	SU 02		SU 03		SU 04		SU 05		SU 06		SU 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	206	73%	169	74%	221	68%	209	69%	214	69%	228	67%
Male	75	27%	60	26%	103	32%	93	31%	95	31%	112	33%
Missing												
Total	281	100%	229	100%	324	100%	302	100%	309	100%	340	100%
Age												
19 or younger	71	25%	45	20%	87	27%	101	33%	86	28%	98	29%
20-24	114	41%	91	40%	149	46%	145	48%	136	44%	137	40%
25-29	40	14%	30	13%	36	11%	31	10%	38	12%	51	15%
30-34	22	8%	20	9%	22	7%	8	3%	23	7%	22	6%
35-39	10	4%	17	7%	14	4%	10	3%	14	5%	10	3%
40-49	16	6%	21	9%	15	5%	5	2%	10	3%	16	5%
50 or older	8	3%	5	2%	1	0%	2	1%	2	1%	6	2%
Total	281	100%	229	100%	324	100%	302	100%	309	100%	340	100%
Ethnicity												
Asian	27	10%	27	12%	44	14%	49	16%	39	13%	46	14%
Black	12	4%	21	9%	33	10%	16	5%	25	8%	28	8%
Caucasian	100	36%	68	30%	88	27%	89	29%	92	30%	86	25%
Hispanic	117	42%	98	43%	131	40%	120	40%	122	39%	155	46%
Native American	5	2%	3	1%	5	2%	3	1%	3	1%	4	1%
Other	4	1%	5	2%	6	2%	9	3%	8	3%	10	3%
Declined to State	14	5%	3	1%	12	4%	15	5%	15	5%	7	2%
Unknown	2	1%	4	2%	5	2%	1	0%	5	2%	4	1%
Total	281	100%	229	100%	324	100%	302	100%	309	100%	340	100%
Educational Goal												
Degree/Cert/Transfer	252	90%	206	90%	289	89%	262	87%	277	90%	50	15%
Career/Ed Development	5	2%	9	4%	6	2%	3	1%	3	1%	6	2%
Undecided											8	2%
Unknown	24	9%	14	6%	29	9%	37	12%	29	9%	276	81%
Total	281	100%	229	100%	324	100%	302	100%	309	100%	340	100%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						4
Classes Offered (total # of sections)						9
Morning (Prior to 11:59AM)						2
Afternoon (12:00 to 4:29PM)						1
Evening (4:30PM or Later)						1
Arranged Hour						5
Weekend						
Short term						
Distance Education (full term)						5
Distance Education (short term)						
Enrollment						132
Weekly Student Contact Hours (WSCH)						1,469.0
Full-Time Equivalent Students (FTES)						14.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)						1.8
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						802.7
FTES/FTEF						7.6
Fill rate at Census						78.5
Program Success						
Success Rate						68%
Retention Rate						92%

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Key Performance Indicator	Year 1		Year 2		Year 3		Year 4		Year 5		WN 08 Year 6	
	#	%	#	%	#	%	#	%	#	%	#	%
<i>Student Demographic Data</i>												
Gender												
Female											212	63%
Male											124	37%
Total											336	100%
Age												
19 or younger											103	31%
20-24											151	45%
25-29											34	10%
30-34											17	5%
35-39											19	6%
40-49											10	3%
50 or older											2	1%
Total											336	100%
Ethnicity												
Asian											41	12%
African American											18	5%
Hispanic											143	43%
Native American/Alaskan Native											1	0%
Other											6	2%
Caucasian											98	29%
Decline to State											9	3%
Missing											20	6%
Total											336	100%
Educational Goal												
Degree/Cert/Transfer											116	35%
Career/Ed Development											23	7%
Undecided											18	5%
Unknown											179	53%
Total											336	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	580,408.6	570,384.3	641,824.7	656,016.6	653,656.2	860,211.7
Total District Adopted Program Budget	n/a	239,812.0	232,344.0	360,354.0	376,809.0	431,058.0
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	157.0	1,521.0	612.0	30.0	-
Cost (district funds only)	n/a	242,521.0	235,041.0	308,757.0	346,552.0	424,421.0
Total FTES for the year	203.6	204.4	219.6	201.3	188.0	197.0
Cost per FTES (district funds only)	n/a	1,186.5	1,070.2	1,534.2	1,843.1	2,154.6
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						