

Speech ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	4	4	4	4	4
Classes Offered (total # of sections)	33	29	31	36	36	36
Morning (Prior to 11:59AM)	12	9	9	14	13	14
Afternoon (12:00 to 4:29PM)	11	10	13	14	13	10
Evening (4:30PM or Later)	8	9	8	7	9	11
Arranged Hour	1	1	1	1	1	1
Weekend	1					
Short term	21	21	2		2	2
Distance Education (full term)	1	1	1	1	1	2
Distance Education (short term)						
Enrollment	890	866	839	970	833	931
Weekly Student Contact Hours (WSCH)	2,561.8	2,525.8	2,447.1	2,829.2	2,429.6	2,370.5
Full-Time Equivalent Students (FTES)	87.8	86.6	83.9	97.0	83.3	81.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)	6.7	5.6	6.0	7.0	7.0	6.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	383.5	447.8	405.8	404.2	347.1	368.7
FTES/FTEF	13.1	15.4	13.9	13.9	11.9	12.6
Fill rate at Census	91.4	105.5	96.8	95.5	82.8	89.7
Program Success						
Course Success (any course, C or better or "Pass")	73.0%	74.0%	78.0%	72.0%	72.0%	72.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	4	4	4	4	4
Classes Offered (total # of sections)	37	31	35	36	37	38
Morning (Prior to 11:59AM)	13	11	13	15	14	18
Afternoon (12:00 to 4:29PM)	14	11	14	13	14	11
Evening (4:30PM or Later)	8	8	7	7	8	8
Arranged Hour	1	1	1	1	1	1
Weekend	1					
Short term	4	3		1		
Distance Education (full term)	1	1	1	1	1	2
Distance Education (short term)						
Enrollment	1,002	848	904	941	923	911
Weekly Student Contact Hours (WSCH)	2,884.8	2,473.3	2,636.7	2,744.6	2,692.1	2,588.9
Full-Time Equivalent Students (FTES)	98.9	84.8	90.4	94.1	92.3	88.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	7.5	6.0	6.8	7.0	7.2	7.6
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	387.2	410.2	387.2	392.1	374.4	342.0
FTES/FTEF	13.3	14.1	13.3	13.4	12.8	11.7
Fill rate at Census	96.4	96.0	91.9	94.0	88.7	85.8
Program Success						
Course Success (any course, C or better or "Pass")	72.0%	76.0%	75.0%	67.0%	72.0%	70.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2		2	2	2	2
Classes Offered (total # of sections)	7		7	8	11	11
Morning (Prior to 11:59AM)	3		2	4	4	4
Afternoon (12:00 to 4:29PM)			2	1	4	4
Evening (4:30PM or Later)	4		3	3	3	3
Arranged Hour						
Weekend						
Short term	7		2			
Distance Education (full term)						
Distance Education (short term)						
Enrollment	191		234	220	266	319
Weekly Student Contact Hours (WSCH)	557.1		682.5	641.7	775.8	922.4
Full-Time Equivalent Students (FTES)	19.1		23.4	22.0	26.6	31.6
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.4		1.4	1.6	2.1	2.1
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	409.6		501.8	411.3	362.5	435.1
FTES/FTEF	14.0		17.2	14.1	12.4	14.9
Fill rate at Census	96.2		114.2	94.2	83.4	101.5
Program Success						
Course Success (any course, C or better or "Pass")	86.0%		88.0%	94.0%	87.0%	87.0%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						9
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						1
Arranged Hour						1
Weekend						
Short term						
Distance Education (full term)						2
Distance Education (short term)						
Enrollment						243
Weekly Student Contact Hours (WSCH)						694.1
Full-Time Equivalent Students (FTES)						23.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)						1.8
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						377.2
FTES/FTEF						12.9
Fill rate at Census						90.1
Program Success						
Course Success (any course, C or better or "Pass")						81.0%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	1143	58%	934	57%	1092	57%	1063	52%	1008	52%	1247	54%
Male	843	42%	713	43%	818	43%	970	48%	943	48%	1038	45%
Missing							1	0%			16	1%
Total	1986	100%	1647	100%	1910	100%	2034	100%	1951	100%	2301	100%
Age												
19 or younger	690	35%	519	32%	671	35%	832	41%	816	42%	934	41%
20-24	824	41%	736	45%	857	45%	833	41%	792	41%	945	41%
25-29	210	11%	180	11%	177	9%	176	9%	166	9%	190	8%
30-34	92	5%	72	4%	67	4%	71	3%	55	3%	84	4%
35-39	59	3%	47	3%	55	3%	52	3%	53	3%	56	2%
40-49	83	4%	65	4%	68	4%	55	3%	56	3%	69	3%
50 and above	28	1%	28	2%	15	1%	15	1%	12	1%	23	1%
Missing									1	0%		
Total	1986	100%	1647	100%	1910	100%	2034	100%	1951	100%	2301	100%
Ethnicity												
Asian	251	13%	223	14%	270	14%	255	13%	216	11%	267	12%
African American	104	5%	82	5%	128	7%	147	7%	125	6%	129	6%
Hispanic	770	39%	637	39%	762	40%	826	41%	839	43%	987	43%
Native American/Alaskan	16	1%	11	1%	13	1%	15	1%	20	1%	16	1%
Other	44	2%	26	2%	52	3%	51	3%	53	3%	59	3%
Caucasian	718	36%	592	36%	597	31%	661	32%	603	31%	650	28%
Decline to State	76	4%	68	4%	78	4%	71	3%	89	5%	79	3%
Missing	7	0%	8	0%	10	1%	8	0%	6	0%	114	5%
Total	1986	100%	1647	100%	1910	100%	2034	100%	1951	100%	2301	100%
Educational Goal												
Degree/Cert/Transfer	1847	93%	1531	93%	1782	93%	1911	94%	1820	93%	644	28%
Career/Ed Development	34	2%	35	2%	28	1%	22	1%	26	1%	68	3%
Improve Basic Skills											7	0%
Undecided											86	4%
Unknown	105	5%	81	5%	100	5%	101	5%	105	5%	1496	65%
Total	1986	100%	1647	100%	1910	100%	2034	100%	1951	100%	2301	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	586,794	478,297	577,739	694,644	702,916	984,540
Total District Adopted Program Budget	n/a	350,757	353,743	411,975	462,974	489,821
Support Personnel (wage without benefit, 2200 and 2201)	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	149	792	361	1,304	NO DATA
Cost	n/a	359,434	390,461	435,377	466,623	419,656
Total FTES for the year	205.84	171.4	197.7	213.1	202.2	225.45
Cost per FTES	n/a	2,097.05	1,975.02	2,043.06	2,307.73	1,861.41
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						