

INTEGRATED PLANNING MODEL

An ongoing and systematic cycle of assessment that ensures the improvement of institutional effectiveness



Mission, Vision, Values
Serve as the basis for all college planning

Strategic Plan
Guides the direction of the college's energies and resources

Board Goals
Identify the Board's role in accomplishing institutional goals and strategic objectives

Educational and Facilities Master Plan
Charts the college's long-term course toward accomplishing its mission, vision, and values

Institutional Support Plans
Developed to support the goal and strategies from the strategic plan not addressed in the Educational and Facilities Master Plan

Enrollment Management Plan
Ensures student enrollment produces sufficient resources and course offerings meet student needs, leading to completion

Annual Implementation Plan/ Progress Report
Establishes the timeline for achieving the institutional goal; reports the progress of the activities in the annual plan

Human Resources Plan
Meets the strategic objectives aligned with Human Resources

Student Equity Plan
Includes activities designed to narrow and eliminate equity gaps in student performance

Technology Plan
Guides the implementation of technology at the college

Instructional Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's instructional programs

Resource Allocation
Links program reviews and strategic planning to resources needed to accomplish the institutional goal

Sustainability Plan
Actualizes the strategic objectives regarding sustainability

Academic Support Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's academic support programs

Implementation
Informed by data and supported by resource allocations, changes are made in divisions and programs throughout the college to promote student success

Institutional Support Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's institutional support programs

Student Services Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's student services programs

Reviewed and approved by IEC on May 11, 2020