

**From:** support@accjc.org [mailto:support@accjc.org]  
**Sent:** Thursday, June 02, 2011 3:17 PM  
**To:** Geraldine M. Perri Ph.D.  
**Cc:** Geraldine M. Perri Ph.D.  
**Subject:** ACCJC - Annual Fiscal Report Submission

This confirms that your 2009-2010 Annual Fiscal Report to ACCJC was submitted by Dr. Geraldine Perri <gperri@citruscollege.edu> on 06/02/2011. Below is a copy of the information submitted. You may also re-print the report by logging on at <https://www.accjc.org/fiscalreport>.



**Annual Fiscal Report**  
 Reporting Year: 2009-2010  
**Final Submission**  
 06/02/2011

Citrus College  
 1000 West Foothill Boulevard  
 Glendora, CA 91741-1899

#	Question	Answer
1.	Confirm the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Citrus Community College District
3.	Name of Chief Business Officer (CBO):	Carol R. Horton
4.	Phone number of CBO:	(626) 914-8886
5.	E-mail of CBO:	chorton@citruscollege.edu
6a.	Indicate as to whether reported amounts are district or system data	District/System data
6b.	Total dollar amount of unrestricted operating funds surplus (or shortfall) for 2009-2010:	\$8498990
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	14.5%
7.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	14.5%
8.	Enrollment change as a percent of total enrollment	-11%
9.	Federal Financial Aid programs where the College participates (check all that apply):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study) DIRECT (Federal Direct Student

		Loan Program) PLUS (Parent Loans for Undergraduate Students)
10a.	Student Loan Default Rate for FY 2007-08	8.7%
10b.	Student Loan Default Rate for FY 2008-09	12.7%
10c.	Student Loan Default Rate for FY 2009-10	12.9%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA)	n/a
12.	Submit institution's Annual Audit Report for the Fiscal Year 2009-2010. The College's response to any audit exceptions must also be included.	Submitted via U.S. mail

If you need additional assistance, please contact the commission.

Sincerely,

ACCJC  
10 Commercial Blvd., Suite 204  
Novato, CA 94949  
email: support@accjc.org  
phone: 415-506-0234