

Annual Fiscal Report
 Reporting Year: 2010-2011
Final Submission
 03/05/2012

Citrus College
 1000 West Foothill Boulevard
 Glendora, CA 91741-1899

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Citrus Community College District
3.	Name and Title of Chief Business Officer (CBO):	Carol R. Horton Vice President of Finance and Administrative Services
4.	Phone number of CBO:	626 914-8886
5.	E-mail of CBO:	chorton@citruscollege.edu
6a.	Total dollar amount of net unrestricted general funds surplus (or shortfall) for 2010-2011:	\$10379471
6b.	Indicate if reported amounts are district or system data:	District/System data
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	3.2%
6d.	If there is a negative balance in net unrestricted surplus, please explain.	n/a
7a.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	17.33%
7b.	Explain if the institutional unrestricted reserve has declined as a percentage since the previous fiscal year.	n/a
8a.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2010:	11659
8b.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2011:	10991
8c.	Full Time Equivalent Student (FTES) enrollment change, fall 2010 to fall 2011, as a percent of total fall 2010 FTES enrollment:	-5.17%
9.	Federal Financial Aid programs in which the College participates (check all that apply):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study) DIRECT (Federal Direct Student Loan Program)

10a.	Report the USDE official cohort student loan default rate for FY 2007:	8.7%
10b.	Report the USDE official cohort student loan default rate for FY 2008:	12.7%
10c.	Report the USDE official cohort student loan default rate for FY 2009:	13%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA):	0.34%
12a.	Enter the date your Annual Audit Report for Fiscal Year 2010-2011 was electronically submitted to accjc@accjc.org, along with the College's response to any audit exceptions:	3-5-2012
12b.	Please provide any explanatory information about submitting the Annual Audit Report:	n/a

The data included in this report are certified as a complete and accurate representation of the reporting institution.