INTEGRATED PLANNING MODEL

An ongoing and systematic cycle of assessment that ensures the improvement of institutional effectiveness

Mission, Vision, Values

Serve as the basis for all college planning

Citrus College

Strategic Plan

Guides the direction of the college's energies and resources

Board Goals

Identify the Board's role in accomplishing institutional goals and strategic objectives

Educational and Facilities Master Plan

Charts the college's long-term course toward accomplishing its mission, vision, and values

Institutional Support Plans

Developed to support the goal and strategies from the strategic plan not addressed in the Educational and Facilities Master Plan

Enrollment Management Plan

Ensures student enrollment produces sufficient resources and course offerings meet student needs, leading to completion

Annual Implementation Plan/ Progress Report

Establishes the timeline for achieving the institutional goal; reports the progress of the activities in the annual plan

Human Resources Plan

Meets the strategic objectives aligned with Human Resources

Student **Equity Plan**

Includes activities designed to narrow and eliminate equity gaps in student performance

Instructional

Program Review

Vehicle for ongoing integration

of the needs and recommendations for the college's instructional

programs

Resource Allocation

Links program reviews and strategic planning to resources needed to accomplish the institutional goal

Technology Plan

Guides the implementation of technology at the college

Academic Support Program Review

Vehicle for ongoing integration of the needs and recommendations for the college's academic support programs

Implementation

Informed by data and supported by resource allocations, changes are made in divisions and programs throughout the college to promote student success

Sustainability Plan

Actualizes the strategic objectives regarding sustainability

Student Services Program Review

Vehicle for ongoing integration of the needs and recommendations for the college's student services programs

Institutional Support Program Review

Vehicle for ongoing integration of the needs and recommendations for the college's institutional support programs

Reviewed and confirmed Spring 2022