

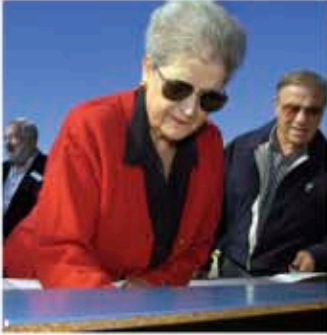


Citrus College Project Update

2006 Report to Our Communities
by the Measure G Citizens Oversight Committee

06

To Our Community:



Greetings and welcome to our second annual report of the Measure G Citizens Oversight Committee. As your representatives, we realize how important it is to communicate directly with you, our fellow Citrus Community College District residents, as we endeavor to keep you informed. In this report, you will find information about the projects being funded by Measure G, the local bond measure passed in March 2004. I also welcome you to visit the newly launched Citrus College website at <http://citruscollege.edu> and click on Bond Oversight Committee to review agendas and minutes of our meetings, as well as to access up-to-the-minute news about Measure G projects.

Publication of our committee's annual report is one of several important accountability measures in place to encourage and ensure your ongoing participation in the work to improve Citrus College facilities. As your representatives, it is our committee's duty and privilege to oversee the expenditure of funds approved by voters to upgrade and expand the facilities at Citrus College.

Our committee represents a cross-section of the Citrus College community, which includes Azusa, Claremont, Duarte, Glendora and Monrovia. Speaking on behalf of the committee, I can once again assure you that the people directly involved in this effort are working diligently to ensure that every Measure G dollar is spent efficiently on projects that are most vital to the mission of the district—providing quality, affordable, accessible educational opportunities to all in our community.

Many exciting changes are underway on our campus.

Ground has been broken on the Center For Innovation. The CFI will help to foster and develop collaborative and innovative instructional activities on campus. The renovation of the Stadium Fields and Track has been completed. Work is underway on a new central plant facility, which, when completed, will replace outdated infrastructure and equipment, and result in increased energy efficiency.

Despite dramatic rises in construction costs throughout the state, projects funded by Measure G have, thus far, been completed on time and within anticipated budget. In addition, Measure G projects are resulting in energy cost savings and increased opportunities for students. Measure G projects have received nominations and awards, including an industry award for the design of the stadium lighting.

The planning process is continuing on the Main Gym, the Fine Arts Complex and a new, full-service Student Center. Ever mindful of the need to effectively manage limited Measure G resources, careful attention is being paid to rising construction costs, cost containment, and opportunities to stretch construction dollars.

Our committee meets four times a year and we welcome all members of the public to each of our meetings. Meeting dates, locations and committee contact information are included in this report. Your comments or questions are welcome. We look forward to hearing from you.

Sincerely,

Sharon Lewis

Committee Chairwoman, 2006

Measure G Citizens Oversight Committee



As promised to voters and required by law, the Board of Trustees for Citrus College adopted Resolution No. 2003-04-25, establishing the Measure G Citizens Oversight Committee (COC). Community members and students will periodically be given an opportunity to apply to fill seven seats.

The laws governing implementation of the COC require five of the seven members be selected to represent one each of the following:

- A student enrolled and active in a community college group, such as student government;
- An active member of a business organization representing the business community located in the District;
- An active member of a senior citizen's organization; a member of a taxpayers association; an active member in a support organization for the college, such as a foundation.

The remaining two seats can be appointed as "At-Large" Community Representatives. Members of the COC are appointed for one or two years terms and may not serve more than two consecutive two-year terms. Members serve without compensation.

COC meetings are scheduled quarterly (four times a year).

Meetings of the COC, held in Hayden Library, Conference Room B-204 are open to the public and subject to the Brown Act.

The meeting schedule for 2007 is:

January 23, 2007

Presentation of the Annual Report to the Board of Trustees

March 22, 2007 3:30 – 5:00 PM

Regular quarterly meeting

June 28, 2007 3:00 – 5:00 PM

Regular quarterly meeting/Facilities tour

September 20, 2007 3:30 – 5:00 PM

Regular quarterly meeting

December 6, 2007 3:30 – 5:00 PM

Regular quarterly meeting

The agenda, minutes and all formally received reports for Measure G COC meetings are posted to the website, <http://citruscollege.edu>, Bond Oversight Committee

Citizens Oversight Committee Members

Sharon Lewis, *Chairwoman*, 2004-2006, serving as one of two "At-Large" Community Representatives. Mrs. Lewis has been a resident of the Citrus College District for over 62 years.

David "Dean" Kays, *Vice Chairman*, 2004-2006, an active member of the Claremont community, Mr. Kays serves as a representative of a senior citizens organization.

William Bird, a 45 year Glendora resident and business owner, represents the local business community.

Phyllis Fritz, an active and long-standing member of the college community, represents the Citrus College Foundation on the COC.

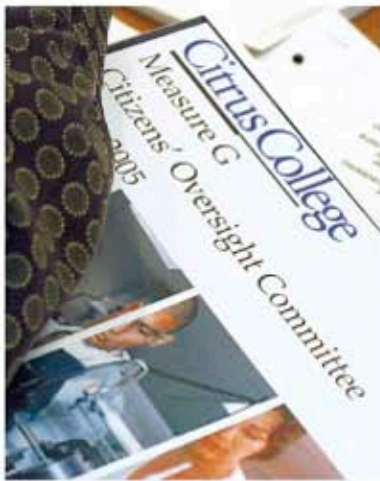
John Serpa, 26 year resident of the District and past treasurer for Active Claremont, fulfills the requirement as representative for a taxpayers' organization.

Bobbie Wenrick, 32 year District resident and a teacher in the Duarte Unified School District, is the second "At-Large" Community Representative for the committee.



*Jesus Sanchez
Student Representative*

Jesus Sanchez, appointed in September 2006, will serve a one-year term as the student representative on the committee. Prior to Mr. Sanchez, Jean Louis Rutnam and Alejandro Hernandez each served one year in this capacity.



Year(s) covered by the report

This is the second annual report of the Measure G Citizens Oversight Committee since its formation in August 2004, and covers the period January 1 through December 31, 2006. It is the intent of the COC to issue reports annually.

Statement of purpose/responsibilities of the COC

The Measure G Citizens Oversight Committee, with members representing the various facets of our communities, serve as the "eyes, ears, and voices" of local residents and taxpayers to monitor the expenditures of Measure G funds. The COC reviews the progress of implementing the college's Facilities Master Plan and will report their findings annually to the Board of Trustees and to you, the public.

Statement of findings based on COC review, of independent financial and performance audits.

The District has received and the COC has reviewed the financial and performance audit for the Measure G Bond Construction Fund for the fiscal year ending June 30, 2006. Vicente, Lloyd Et Stutzman, LLP, an independent auditing firm, prepared the report to comply with Proposition 39 accountability within the California Constitution.

Vicente, Lloyd Et Stutzman "have examined the Citrus Community College District's compliance with the performance requirements for the Proposition 39/Measure G General Obligations Bonds for the fiscal year ended June 30, 2006, under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the Bonds and the net proceeds thereof," and stated, *"In our opinion, the Citrus Community College District complied, in all material respects, with the aforementioned requirements for the fiscal year."*

Furthermore, they concluded that the District *"has properly accounted for the expenditures in the Bond Construction Fund and that such expenditures were made on authorized bond projects"* with no funds expended for salaries of school administrators or other operating expenditures.

COC contact information, including website address, regular meeting schedule, Brown Act/public meeting requirement

To contact Citrus College regarding the Measure G Bond Construction Program, or members of the Citizens' Oversight Committee, please write or call Mrs. Carol Horton, Vice President of Finance and Administrative Services, 1000 West Foothill Blvd., Glendora, CA 91741, Phone: (626) 914-8886.

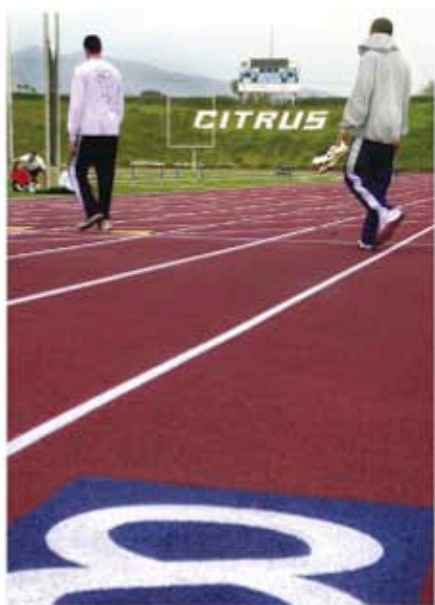
To learn more about the Measure G Citizens' Oversight Committee, or to view the COC meeting schedule, minutes, agendas, and other news, please visit the Measure G website at <http://citruscollege.edu>



Summary

All expenditures authorized by Measure G and funded by the Bond Construction Fund have been reviewed by the Citizens' Oversight Committee to ensure the money is spent only on facility improvements as required by Proposition 39. All funds expended from Measure G will be audited annually by the independent accounting firm, Vicenti, Lloyd & Stutzman, LLP.

The COC has reviewed expenditures and projects, and finds the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District's approved Measure G local bond measure.



Brief history of Measure G

On March 2, 2004, voters in the Citrus College District approved Measure G, a \$121 million facilities construction bond measure, to prepare local students for transfer to four-year college, to train local residents for high-skilled jobs, and to provide life-long learning opportunities for all by implementing a comprehensive facilities master plan.

Facilities improvements to be funded by Measure G were identified over more than two years of work by Citrus College faculty, staff, students, community residents with facilities planning, design, and construction professionals. The result of their work is a comprehensive Facilities Master Plan. To be implemented over the next eight to ten years, the master plan provides a cost-effective "road map" to achieve high quality instruction facilities required to accommodate the future academic and enrollment needs of our communities.

About the Proposition 39 Bond Measure

Measure G was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. As a requirement of this type of ballot measure, an independent citizens' oversight committee must be appointed. By statute, the committee must include a member of the business community, an active member of a senior citizens organization, an enrolled student active in a community college group, a member of the college's foundation or other support organization, and two members representing the community at large. All committee members serve in an uncompensated capacity for terms of one or two years, and not exceeding two consecutive two-year terms. No committee members may be college district employees or officials, or vendors, contractors or consultants to the college district.



Bond expenditure & project progress reports

July 1, 2006 - November 30, 2006

REVENUE	
Interest	\$ 149,474.16
<i>Total Revenue</i>	<i>149,474.16</i>
EXPENDITURES	
Across Projects	\$ 123,909.61
Stadium Field House	37,879.53
Enterprise System	481,870.18
Center for Innovation	2,110,502.52
Fine Arts Center	90,645.00
Campuswide Roofing	310,935.74
Central Plant	1,519,426.57
HVAC Upgrade-General Study	10,400.00
HVAC Upgrade-Tech B & C	22,114.00
HVAC Upgrade-PAC	14,456.00
HVAC Upgrade-LB Building	260,209.00
HVAC Upgrade-Little Theatre	2,767.00
Security Building	76,499.78
Math/Science Equipment	3,164.42
<i>Total Expenditures</i>	<i>5,064,779.35</i>
NET INCREASE (DECREASE) TO FUND BALANCE	\$ (4,915,305.19)
BEGINNING FUND BALANCE	\$ 11,465,461.21
ENDING FUND BALANCE	\$ 6,550,156.02





Oversight Committee Activities

Over the past twenty-eight months the committee has been an active participant overseeing the District's capital projects and campus master plans. Campus wide tours and specific project sites have been visited with current and future projects reviewed. The committee has studied various budget issues, including cost containment and energy efficiency measures. In accordance with Proposition 39, the committee has regularly reviewed bond expenditures, as well as the independently conducted financial and performance audits.

Measure G Project Highlights

- Working closely with Southern California Edison to participate in their "Savings by Design", "Incentive" and "Peak Management" programs, SCE representatives visited the campus to review existing electrical usage to evaluate the anticipated savings which will be realized upon completion of the Central Plant. In addition to Measure G funds, construction of the Central Plant will be supplemented by a grant and energy savings incentive, totaling more than \$400,000.
- The California Electrical Contractors' Association gave a design award for the lighting of the recently completed stadium project.
- In November 2006, a "Topping Ceremony" was held to commemorate the raising and installation of the last beam in the Center For Innovation, currently under construction, with expected occupancy date of Spring 2008. The CFI is the first "new construction" project to be constructed using Measure G funds.

Citrus Community College District Board of Trustees

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Representative

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Vice President
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Mr. Michael Bevilacqua
Member
Glendora/Azusa/San Dimas
Representative

Ms. Linda Chow
Student Representative

Dr. Michael J. Viera
Superintendent/President



Citrus College Measure G Projects

1 Center for Innovation

Construction Start Date—May 2006 with a 20 month construction process. This three-story building will feature faculty offices, a multimedia center, open areas for part-time instructors, four suites for academic deans, a teleconferencing center, and offices of the Citrus College Foundation, Office of External Relations and various student programs.

2 Central Plant

Construction Start Date—June 2006 with a 12 month construction process. The Central Plant will deliver heated and chilled water for heating and air conditioning systems throughout campus, thermal energy storage to reduce peak energy consumption and additional capacity to service all existing and future buildings.

3 Field House

Estimated Construction Start Date—May 2007 with a 13 month construction process. This single-story building will offer convenient facilities to support football, baseball, soccer and track; men's shower/locker rooms, offices, team rooms, concessions, equipment storage and restrooms.

4 Security Building

Estimated Construction Start Date—May 2007 with a 12 month construction process. This single-story 2000 square foot building will house the Security Department offices, locker room for security officers, storage for security vehicles and a drive-up window to purchase parking permits.

5 Vocational Technology Building

Estimated Construction Start Date—June 2007 with a 23 month construction process. This single-story building will be the new location for Auto Technology, Vocational Education, Criminal Justice and the online library. This project is state funded.

6 Student Services Building

Estimated Construction Start Date—Summer of 2008. This two-story 58,000 square foot building will house the TECs Department, Admissions and Records, Financial Aid, Job Placement, Counseling, Career/Transfer Center, Non Credit Matriculation, EOPS, Disabled Students, Student Activities/Student Affairs, Service Learning, Student Health Center, Bookstore Express, International Students, Vice President's Office, shared meeting rooms and an event venue.

7 Fine Arts Building

Estimated Construction Start Date—Fall of 2010. Plans are underway for a new facility housing Fine Arts, Communications and Photography.



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Citrus College is an equal opportunity institution.

Produced by the Citrus College Division of College Advancement, Office of External Relations, 2006.
Measure G Bond construction funds were not used to prepare, print or distribute the annual report.