

A photograph of the Louis E. Zellers Center for Innovation at Citrus College. The building is a modern, multi-story structure with a white facade and large glass windows. A stone-clad walkway leads to the entrance. In the foreground, there is a paved path, green lawns, and some trees. A person is walking on the path. The background shows a hilly landscape under a clear blue sky.

LOUIS E. ZELLERS
CENTER FOR INNOVATION

'08

Citrus College

Citrus Community College District Project Update

2008 Report to Our Community
by the Measure G Citizens Oversight Committee

To Our Community:



On behalf of the members of the Measure G Citizens Oversight Committee, it is my privilege to welcome you to the fourth edition of our Annual Report. Our primary responsibility is to monitor and report to you on the progress of work being accomplished at Citrus College through funds made available by passage of Measure G in March 2004.

Committee Bylaws established volunteer service terms of one or two years for committee members, with no committee member to serve more than two consecutive terms. In 2008, four Measure G COC members, Sharon Lewis, David "Dean" Kays, William Bird and John Serpa, completed their second terms. Student member Jesus Sanchez also completed his second one-year term. We thank them for their enthusiastic participation on the committee and their continued support of Citrus College. And, we are proud to welcome new committee members Yvonne Bullock, Jon Hart, Nikki Hull, Joseph Guarrera and Citrus College student Savannah Star Dominguez.

When appointed to the Citizens Oversight Committee, I was grateful to find myself serving with a group of experienced people with a passion for the welfare of students of all ages. I am excited to recognize that, like their predecessors, the current members of our committee include representation from all walks of life and their backgrounds evidence a deep commitment to the betterment of our local community. We pledge to continue the tradition of great service established by the former chairwoman and committee members. We are united in the objective of overseeing that all Measure G projects are completed in the best interest of the students, and as promised to voters.

In these tough economic times, we would like to thank you, the residents and taxpayers of the Citrus Community College District for supporting this phenomenal bond program. As members of the Measure G COC, we are your watchful eyes and ears, carefully examining how and where each taxpayer dollar is spent and reporting our findings back to you. I want to assure you that Citrus College has been a fine steward of our tax dollars, dedicating every penny to completing projects that ultimately reward the students. Measure G is working as promised, providing better classrooms, equipment and improved safety for students.

We're pleased to present the following information about this year's Measure G accomplishments. Additional and updated information are also available throughout the coming year on the Citrus College website at <http://citruscollege.edu/BondOversightCommittee>.

In closing, we wish to commend District leadership and staff for their consistent efforts to maximize Measure G results. Conscientious management and great effort has been taken to ensure the improvements promised by Measure G are becoming reality.

Sincerely,

A handwritten signature in blue ink that reads "Mark Ferrari". The signature is fluid and cursive, with a large, stylized "M" and "F".

Mark Ferrari
Committee Chair, 2008

Measure G Citizens Oversight Committee Members

As promised to voters and required by law, the Citrus College Board of Trustees adopted Resolution No. 2003-04-25, establishing the Measure G Citizens Oversight Committee (COC). Community members and students will periodically be given an opportunity to apply to fill seven seats. The laws governing implementation of the COC require five of the seven members be selected to represent one each of the following: A student enrolled and active in a community college group, such as student government; an active member of a business organization representing the business community located in the District; an active member of a senior citizen's organization; a member of a taxpayers association; an active member in a support organization for the college, such as a foundation. The remaining two seats can be appointed as "At Large" Community Representatives. Members of the COC are appointed for one to two-year terms and may not serve more than two consecutive two-year terms. Members serve without compensation.



Mark Ferrari, *Chairman*, 2008–2010, a business owner and 48-year resident of the San Gabriel Valley, represents the Citrus College Foundation on the COC.



Patricia A. Myers, *Vice Chairwoman*, 2008–2010, 57-year district resident and an active community volunteer, serving as one of two "At-Large" Community Representatives.



Yvonne Bullock, *the second "At-Large" Community Representative for the committee*, a 55-year district resident and an active staff, committee and union leader in the Duarte Unified School District.



Jon Hart, *45-year resident of the district and past president of Active Claremont*, fulfills the requirement as representative for a taxpayers' organization.



Nikki Hull, *an active member and 11-year resident of the Glendora community*, serving as a representative of a senior citizens organization.



Joseph A. Guarrera, *an active member of the Azusa community and resident of the district for over 40 years*, represents the local business community.



Savannah Star Dominguez *is a current Citrus student, serving as an at-large Senator in the Student Senate for California Community Colleges and as Student Ambassador for Citrus College*. Star is serving a one-year term as the student representative on the committee.

Recognition of Outgoing Members Service:

We proudly recognize and commend the contributions of:

**Sharon Lewis
David "Dean" Kays
William Bird
John Serpa
Jesus Sanchez**

For their years of exemplary volunteer service as members of the Measure G Citizens Oversight Committee. We thank them for their astounding dedication and diligence, serving our community in the important task of overseeing and reporting on Measure G bond expenditures for Citrus College.

COC meetings are scheduled quarterly (four times a year).

Meetings of the COC are open to the public and subject to the Brown Act. The meeting schedule for 2009 is:

January 13, 2009, 4:15 PM

Boardroom AD202—Presentation of the Annual Report to the Board of Trustees

March 5, 2009, 3:30–5:00 PM

Administration Building, Room 206—Regular quarterly meeting

June 4, 2009, 3:00–5:00 PM

Administration Building, Room 206—Regular quarterly meeting/Facilities tour

September 3, 2009, 3:30–5:00 PM

Administration Building, Room 206—Regular quarterly meeting

December 3, 2009, 3:30–5:00 PM

Administration Building, Room 206—Regular quarterly meeting

The agenda, minutes and all formally received reports for Measure G COC meetings are posted to the website,

<http://citruscollege.edu>, Bond Oversight Committee



Daytime/Nighttime view of newly completed Softball Field Complex.

Year(s) covered by the report

This is the fourth annual report of the Measure G Citizens Oversight Committee since its formation in August 2004, and covers the period January 1 through December 31, 2008. It is the intent of the COC to issue reports annually.

Statement of purpose/responsibilities of the COC

The Measure G Citizens Oversight Committee, with members representing the various facets of our communities, serves as the "eyes, ears, and voices" of local residents and taxpayers to monitor the expenditures of Measure G funds. The COC reviews the progress of implementing the college's Facilities Master Plan and will report their findings annually to the Board of Trustees and to you, the public.

Statement of findings based on COC review, of independent financial and performance audits.

The District has received and the COC has reviewed the financial and performance audit for the Measure G Bond Construction Fund for the fiscal year ending June 30, 2008. Vicenti, Lloyd & Stutzman, LLP, an independent auditing firm, prepared the report to comply with Proposition 39 accountability within the California Constitution. Vicente, Lloyd & Stutzman have examined the Citrus Community

College District's compliance with the performance requirements for the Proposition 39/Measure G General Obligations Bonds for the fiscal year ended June 30, 2008, under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the Bonds and the net proceeds thereof," and stated, *"In our opinion, the Citrus Community College District complied, in all material respects, with the aforementioned requirements for the fiscal year."* Furthermore, they concluded that the District *"has properly accounted for the expenditures in the Bond Construction Fund and that such expenditures were made on authorized bond projects"* with no funds expended for salaries of school administrators or other operating expenditures.

COC contact information, including website address, regular meeting schedule, Brown Act/public meeting requirement

To contact Citrus College regarding the Measure G Bond Construction Program, or members of the Citizens' Oversight Committee, please write or e-mail Carol R. Horton, Vice President of Finance and Administrative Services, 1000 West Foothill Blvd., Glendora, CA 91741, chorton@citruscollege.edu.

To learn more about the Measure G Citizens' Oversight Committee, or to view the COC meeting schedule, minutes, agendas, and other news, please visit the Measure G website at <http://citruscollege.edu>

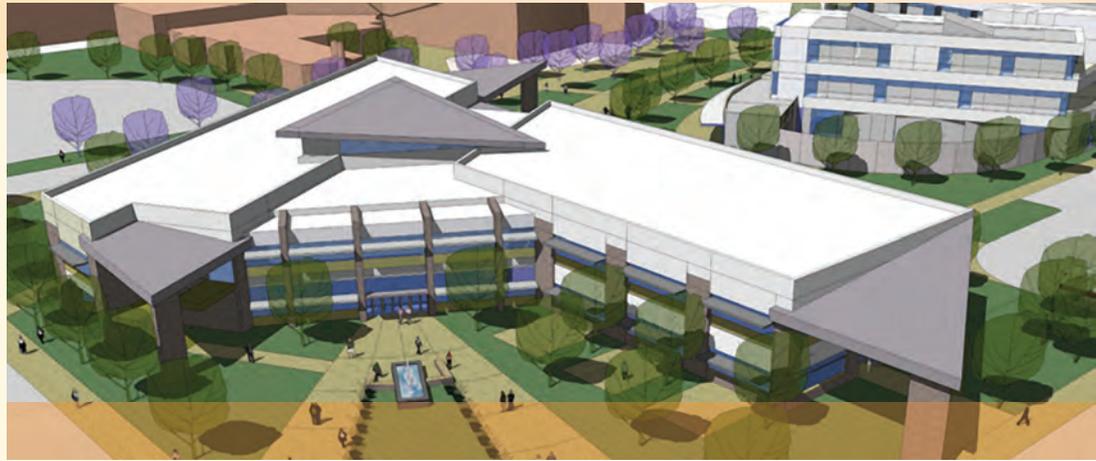


Field House and Concession Buildings (estimated completion summer 2009)

Summary

All expenditures authorized by Measure G and funded by the Bond Construction Fund have been reviewed by the Citizens' Oversight Committee to ensure that the money is spent only on facility improvements as required by Proposition 39.

All funds expended from Measure G will be audited annually by the independent accounting firm, Vicenti, Lloyd & Stutzman, LLP. The COC has reviewed expenditures and projects, and finds the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District's approved Measure G local bond measure.



*Student Services Building architectural rendering
(estimated occupancy slated for spring 2011)*

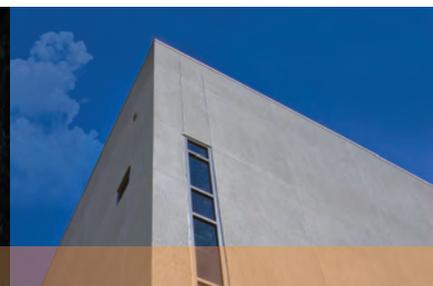
Brief history of Measure G

March 2, 2004, voters in the Citrus College District approved Measure G, a \$121 million facilities construction bond measure, to prepare local students for transfer to four-year colleges and universities, to train local residents for high-skilled jobs, and to provide lifelong learning opportunities for all by implementing a comprehensive facilities master plan.

Facilities improvements to be funded by Measure G were identified over more than two years of work by Citrus College faculty, staff, students, and community residents with facilities planning, design, and construction professionals. The result of their work is a comprehensive Facilities Master Plan. To be implemented over the next eight to ten years, the master plan provides a cost-effective "road map" to achieve high quality instruction facilities required to accommodate the future academic and enrollment needs of our communities.

About a Proposition 39 Bond Measure

Measure G was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. As a requirement of this type of ballot measure, an independent citizens' oversight committee must be appointed. By statute, the committee must include a member of the business community, an active member of a senior citizens organization, an enrolled student active in a community college group, a member of the college's foundation or other support organization, and two members representing the community at large. All committee members serve in an uncompensated capacity for terms of one or two years, and not exceeding two consecutive two-year terms. No committee members may be college district employees or officials, or vendors, contractors or consultants to the college district.



*Vocational Technology Building
(construction began December 2007)*

Bond Expenditure & Project Progress Reports

July 1, 2007 – June 30, 2008

REVENUE	TOTAL
Interest	1,344,052.10
Total Revenue	1,344,052.10
EXPENDITURES	
Across Projects	229,165.74
Stadium Field House	3,422,166.61
East Parking Lot	1,467,213.64
Enterprise System	714,212.25
Center for Innovation	5,475,978.52
Student Services Center	1,575,638.76
Fine Arts Center	5,696.00
Vocational Technology Bldg	115,224.81
Main Gym Remodel	85,992.86
Campuswide Roofing	52,824.00
Central Plant	196,111.58
HVAC Upgrade-General Study	2,220.00
HVAC EDC	4,876.00
HVAC Tech D & Tech G	7,811.91
HVAC Physical Science	816,098.90
HVAC Video Tech	442,946.28
LB Remodel	363,429.99
Hayden Hall	38,615.16
Math/Science Equipment	1,202.48
East Quad	5,510.49
Swing Space Portable #2	2,777.89
Campuswide Walkway Replace	188,726.41
Campus Landscape	11,768.27
West Campus Access Drive	155,531.04
Total Expenditures	17,746,280.11



Field House architectural rendering
(estimated completion summer 2009)

Central Plant
(completed June 2007)

Measure G Project Highlight

Louis E. Zellers Center for Innovation

- Completed and occupied April 2008
- Dedicated on May 6, 2008 in honor of Dr. Louis E. Zellers, Citrus College President 1985-2003
- Three-story building, approximately 34,022 gross square feet
- Designed to support interaction and collaboration with faculty and students
- State-of-the-art Community Room with multi-media and teleconferencing capabilities
- Centralized location for faculty offices, part-time instructors and academic deans



Citrus Community College District Board of Trustees

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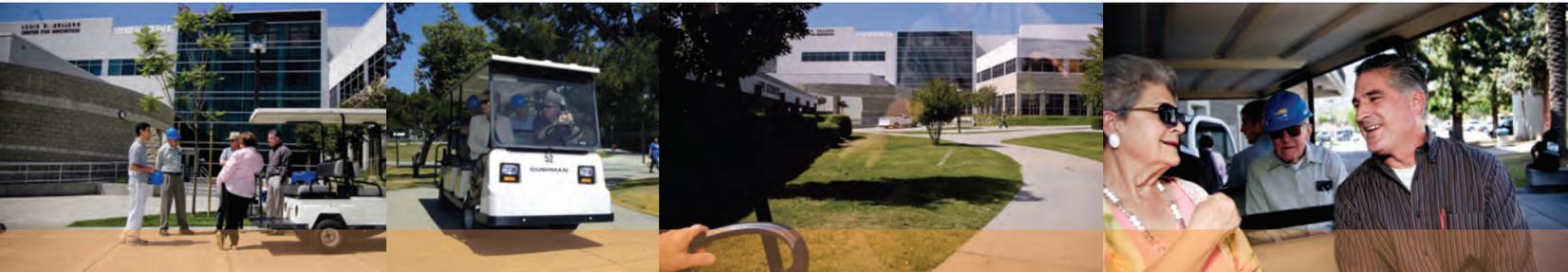
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Citrus College Foundation

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Citrus College is an equal opportunity institution.

An important note regarding this annual report of the Measure G Citizens' Oversight Committee ~ Measure G Bond construction funds were not used to prepare, print or distribute the annual report.