

Economics Program Review 2006-2007

Spring 2007

Prepared By:

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PROGRAM REVIEW COMMITTEE MEMBERS 2006-2007

FACULTY: Full-time Part-time

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Tugrul Avci Thomas Glenn John Young

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FACULTY

FULL-TIME FACULTY:

Kathy Bakhit

ADJUNCT FACULTY: Dr. Taha Al-Sabea

Dr. Taha Al-Sabea Tugrul Avci Thomas Glenn John Young

LIST OF CERTIFICATES/AWARDS

Not applicable at this time.

LIST OF DEGREES

Not applicable at this time.

LIST OF INDUSTRY BASED STANDARD CERTIFICATES

Not applicable at this time.

ECONOMICS PROGRAM (Sequence of Courses)

UNITS

| Economics 100 | Economics | 3.0 |
|----------------|-------------------------|-----|
| Economics 101 | Principles of Economics | 3.0 |
| Economics 101H | Principles of Economics | 3.0 |
| Economics 102 | Principles of Economics | 3.0 |

CLASSES NOT OFFERED IN LAST TWO YEARS:

| Economics 100 | Economics | 3.0 |
|---------------|-----------|-----|
| Economics 100 | Economics | 3. |

The **Economics** program has adopted the Institutional General Education Competencies of Citrus College. The General Education Competencies (as set forth in the Academic Senate minutes dated August 25, 2004) are as follows:

Institutional General Education Competencies Part of Institutional Mission

General education competencies serve as a common set of core curricular components identified and defined by faculty. Student learning outcomes are behaviors based on these competencies.

Any student transferring, completing a degree, or certificates from Citrus College must demonstrate effectively assessed awareness, understanding, knowledge, skills, and abilities in the selected competencies:

1. Communication (personal expression and information acquisition)

Examples

Reading analytically and critically
Writing with clarity and fluency
Speaking articulately
Listening actively

2. Computation

Examples

Technology

Math proficiency
Analyzing and using numerical data
Computer proficiency
Decision analysis

Application (Synthesis and evaluation)

Application of mathematical concepts and reasoning

3. Creative, Critical, and Analytical Thinking

Examples

Curiosity

Analysis Research

SynthesisLearning StrategiesEvaluationDecision MakingCreativityAesthetic awareness

4. Community, Critical, and Analytical Thinking

Examples

Respect for other beings Citizenship

Cultural awareness Interpersonal skills
Ethics Lifelong learning
Community service Self-esteem

Integrity Empathy

5. Technology/information competency

Examples

Basic computing and word processing

6. Discipline/subject Area Specific Content Material – Project Plan

PROGRAM DESCRIPTION

Economics is a social science that studies how resources are allocated to produce goods and services. In macroeconomics, the topics studied include economics resources, business organization, government expenditures and taxation, money and banking, national income determination, business cycles, and fiscal policy. In microeconomics, the topics include price determination, economic analysis of the firm, distribution of income, labor and unions, international economics, and economic growth.

Micro

OBJECTIVES/STUDENT LEARNING OUTCOMES:

Communication

Analyze the characteristics of an industry to determine its degree of competition and the type of market structure by reading, categorizing, summarizing for sharing findings and speaking articulately.

Computation

Use technology and math in the calculation of costs of production and determining a corresponding level of production and price given the type of market in which a firm is operating to prepare the students for success in upper division economics and business classes.

Creative, Critical, and Analytical Thinking

Demonstrate understanding the workings of a market including demand, supply, and the price system by predicting changes to demand, supply, and prices as a result to events, graphing curves, calculation of quantities and prices for evaluating information analytically and making better decisions in business.

Community/ Global Consciousness and Responsibility

Identify conditions that would result in market failure such as pollution, inequality in the distribution of income, market power, and lack of public goods by reading analytically, writing using college level vocabulary, and participating in classroom discussion to formulate coherent opinions about public policies and promote active citizenship.

Technology

Use the computer for research, computation, and word processing for written reports, conducting online quizzes, graphing, solving problems, and communicating when collaborating with their peers to become aware of available tools and resources.

Macro

OBJECTIVES/STUDENT LEARNING OUTCOMES:

Successful students will demonstrate competency in the following areas:

Communication

Demonstrate understanding of the concepts of scarcity and choice, which define the field of economics through providing examples from their daily lives and their communities, classroom discussion, written essays, and reviewing exam questions to make better decisions as consumers and in business.

Computation

Locate, organize, and analyze information regarding the measurement of the macro economy using technology, basic math skills, and computer proficiency and present the findings in written assignments, discussion, and through problem solving to build skills required by the major.

Creative, Critical, and Analytical Thinking

Compare and contrast the main theories that explain macroeconomic activities including recessions, expansions, employment, and inflation and to show the differences using graphs and calculations to demonstrate an understanding of government policy and its implications in these areas.

Community/Global Consciousness and Responsibility

Develop an understanding of the theories and patterns of international trade and its effects on societies in terms of standards of living, productivity, labor markets and the environment using written essays, exams, discussion and media presentations to promote respect for others and cultural awareness.

Technology

Use the computer for research, computation, and word processing for written reports, conducting online quizzes, graphing, solving problems, and communicating when collaborating with their peers to become aware of available tools and resources.

ECONOMICS PROGRAM GOALS:

- -Provide transfer credit to four-year colleges and universities.
- -Meet the student learning outcomes and core competencies institutionalized by Citrus College
- -Provide basic economics knowledge and analysis skills for students.
- -Provide classes to support other curricular areas.
- -Familiarize students with basic information about the U.S. economy and institutions, and how the U.S. economy fits in the world economy.

SLO TIMELINE:

The Economics Department has updated all course outlines to include student learning outcomes for all economics classes currently offered at Citrus College.

MISSION

COMMENDATIONS:

PREVIOUS RECOMMENDATIONS COMPLETED:

- 1. All Economics Principles courses (ECON 100, ECON 101, ECON 101H, and ECON 102) have been updated to reflect changes in the discipline since the last program review and the addition of student learning outcomes.
- 2. Previous recommendation of instituting a distance education class was accomplished. There are two distance education classes.
- 3. Service learning availability is provided as an option in Economics courses.
- 4. Transfer center counselors are invited to speak to students on topics related to transfer issues.
- 5. Economics is serving a large number of students in the Citrus College area. Even though FTE's are off their highs of 116.6 of 2003-2004, looking at the period 2001-2006, there is a definite upward trend. That is achieved in spite of the fact that more of the sections offered in the last two years are distance education, which tend to have higher attrition rates, and Citrus College overall has experienced a decline in FTE's in the last two years.

RECOMMENDATIONS:

- 1. Hire one full-time faculty. For the Fall of 2007, there will be 13 sections offered in the Economics area, and currently the area has one full-time instructor. All but one section from the Spring 2007 ECON 101 and ECON 102 classes offered filled by January 8, 2007 indicating high demand for the classes and possibly the need for offering more sections.
- 3. Continue to collaborate with the Transfer Center, the UC and CSU campuses to ensure synchronization of their requirements with Citrus College economics course offerings.
- 4. Explore creative projects and collaborative efforts with the Citrus College community.
- 5. Heighten campus awareness of the program by inviting community speakers to class and to speak to the Citrus College community at large.
- 6. Explore eliminating Economics 101 as a prerequisite for Economics 102, replacing it with Math 130 and Reading 099.

NEED

COMMENDATIONS:

1. The Economics Program provides excellent service to the District in the following areas as noted in these 5-year averages:

| a. | Weekly student contact hours | 3,097 |
|----|---|--------|
| b. | Full-time equivalent students served weekly | 103.24 |
| c. | Average WSCH/FTEF (525=good) | 691 |
| Al | l years exceeded "good" rating | |
| d. | Average fill rate at census | 83.64% |
| e. | FTES per FTEF | 23.04 |
| f. | Full-time equivalence | 4.52 |
| | | |

- As mentioned previously, while all the above mentioned performance indicators are off their 2003-2004 highs, they continue to have an upward trend over 2001-2006 period.
- 2. Economics courses play a fundamental role in meeting general education requirements by satisfying UC transfer requirements (IGETC AREA IV), CSU Category "D" transfer requirements, and major preparation requirements.
- 3. Coursework may be taken as part of area "D" or as part of the Associate in Arts degree.
- 4. Twelve units of economics coursework apply toward the Associate in Arts degree for Social and Behavioral Sciences.
- 5. Membership and participation in professional associations keep the program updated on current trends and needs for academic and vocational training and placement.

PREVIOUS RECOMMENDATIONS COMPLETED:

1. The number of sections offered in the economics area has increased, including distance education sections. At the time of the last program review in 1999, the number of sections offered was 11. For Spring 2007 there are 13 sections with three of them being distance education and two being late start.

RECOMMENDATIONS:

- 1. Seventy percent of the sections are taught by adjunct faculty. The large and growing student enrollment should have adequate scheduling and staffing. Hire an additional full-time faculty member.
- In order to connect with the larger Citrus College community, an advisory committee
 is recommended, which will tap the local businesses and educational efforts.
 Members should include businesses, economics teachers from local high schools,
 employers, and other community people.
- 3. Invest in more media tools for better delivery of subject material and communication with distance education classes.

QUALITY

COMMENDATIONS:

- 1. Full-time and part-time faculty have extensive education in economics and substantial teaching experience and keep current with economic events by linking contemporary practices in government and business with different economic theories.
- 2. Faculty syllabi are on record with the dean of instruction.
- 3. The current full-time faculty regularly attend conferences and do research to improve instruction.
- 4. For the past five years, faculty have demonstrated successful teaching with 575 students receiving "C" grade or better.

PREVIOUS RECOMMENDATIONS COMPLETED:

- 1. Previous recommendation was to make available computer technology that will aid in the educational process. Classrooms are now equipped with computers, multi-media equipment, and internet access.
- 2. The full-time instructor has attended several conferences on economics education.

RECOMMENDATIONS:

- 1. Economics faculty should be encouraged to continue attending regional and national conferences/conventions in the discipline. They should also be encouraged to take leadership roles within such organizations. These types of professional experiences can directly enhance student learning experiences.
- 2. Create more communication between full-time and part-time faculty to improve the Economics program, e.g. Web site, Blackboard, emails, meetings, et cetera.
- 3. Develop a collection of audio-visual materials in the Citrus College library that can facilitate instruction and course objectives. A directory of such materials should be developed and provided to every instructor who teaches in the economics program.
- 4. Faculty training should be provided to upgrade faculty skills on new computer hardware and software and in offices in classrooms. Campus resources such as Internet access, etc.
- 5. Inform and remind the adjunct faculty of the availability of funds to subsidize the cost of attending conferences.

FEASIBILITY

COMMENDATIONS:

- 1. The present program has been able to find qualified adjunct faculty to serve its growing number of student clientele. However, it has been difficult to keep them.
- 2. Sufficient equipment is provided for instruction.

PREVIOUS RECOMMENDATIONS COMPLETED:

- 1. Citrus College hired a full-time Economics professor in 2004.
- 2. Counselors are invited to speak to students in classes to inform the students of class equivalencies for economics and non-economics majors in local campuses.

RECOMMENDATIONS:

- 1. Collaborate with full-time and part-time faculty and establish a pool of potential full-time and part-time faculty, e.g. job fair.
- 2. The last program review recommended that an additional full-time faculty member should be hired. Present data confirm this need. Presently, the only full-time faculty member teaches 30% of the sections offered.

COMPLIANCE

COMMENDATIONS:

- 1. The Economics Program courses provide content and unit credit needed by many programs, certificates, and licensing program.
- 2. All course credits are transferable to CSU and/or UC and private universities.

PREVIOUS RECOMMENDATIONS COMPLETED:

1. The Economics Department has updated all course outlines to include student learning outcomes for both economics classes currently offered at Citrus College.

RECOMMENDATIONS:

- 1. Explore eliminating ECON 101 as a prerequisite for ECON 102.
- 2. Offer ECON 101 Honors in Spring 2008.

| Kau Daufaumanaa ludiaatau | FA 02 | FA 03 | FA 04 | FA 05 | FA 06 | FA 07 |
|---------------------------------------|------------|------------|------------|------------|------------|------------|
| Key Performance Indicator | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| Program Access | • | | | | | |
| Majors (total) | | | | | | |
| New Majors | | | | | | |
| Courses Offered (total # of courses) | 2 | 2 | 2 | 2 | 2 | 3 |
| Classes Offered (total # of sections) | 13 | 12 | 13 | 12 | 14 | 16 |
| Morning (Prior to 11:59AM) | 2 | 4 | 5 | 4 | 4 | 4 |
| Afternoon (12:00 to 4:29PM) | 5 | 2 | 3 | 3 | 4 | 6 |
| Evening (4:30PM or Later) | 4 | 4 | 4 | 4 | 3 | 3 |
| Arranged Hour | 2 | 2 | 1 | 1 | 3 | 3 |
| Weekend | | | | | | |
| Short term | 10 | 1 | 1 | 1 | | 1 |
| Distance Education (full term) | 1 | 1 | 1 | | 2 | 2 |
| Distance Education (short term) | | | | 1 | | 1 |
| Enrollment | 473 | 579 | 547 | 498 | 520 | 514 |
| Weekly Student Contact Hours (WSCH) | 1,208.7 | 1,679.7 | 1,658.3 | 1,464.2 | 1,823.0 | 1,182.2 |
| Full-Time Equivalent Students (FTES) | 41.8 | 58.1 | 56.9 | 50.2 | 52.6 | 36.0 |
| Program Resources | | | | | | |
| Full-Time Equivalent Faculty (FTEF) | 2.5 | 2.3 | 2.5 | 2.3 | 2.7 | 2.8 |
| Credit Reimbursement Rate | \$2,850.73 | \$2,790.53 | \$2,922.30 | \$3,259.71 | \$3,476.34 | \$4,367.00 |
| Program Operation | | | | | | |
| WSCH/FTEF | 477.7 | 720.9 | 655.5 | 628.4 | 670.2 | 417.7 |
| FTES/FTEF | 16.5 | 24.9 | 22.5 | 21.5 | 19.3 | 12.7 |
| Fill rate at Census | 78.7 | 105.4 | 77.2 | 74.0 | 72.1 | 65.6 |
| Program Success | | | | | | |
| <u>Success Rate</u> | 46% | 66% | 63% | 52% | 57% | 61% |
| Retention Rate | 85% | 90% | 90% | 91% | 90% | 94% |

| Karr Danfannanaa Indiaatan | SP 03 | SP 04 | SP 05 | SP 06 | SP 07 | SP 08 |
|---------------------------------------|------------|------------|------------|------------|------------|------------|
| Key Performance Indicator | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| Program Access | • | | | | | |
| Majors (total) | | | | | | |
| New Majors | | | | | | |
| Courses Offered (total # of courses) | 2 | 2 | 2 | 2 | 2 | 4 |
| Classes Offered (total # of sections) | 14 | 13 | 15 | 15 | 13 | 17 |
| Morning (Prior to 11:59AM) | 3 | 5 | 6 | 5 | 4 | 4 |
| Afternoon (12:00 to 4:29PM) | 4 | | | 2 | 3 | 7 |
| Evening (4:30PM or Later) | 6 | 6 | 6 | 6 | 3 | 2 |
| Arranged Hour | 1 | 2 | 3 | 2 | 3 | 4 |
| Weekend | | | | | | |
| Short term | 4 | 1 | 6 | 3 | 2 | |
| Distance Education (full term) | | 2 | 1 | 2 | 2 | 4 |
| Distance Education (short term) | 1 | | 1 | | | |
| Enrollment | 561 | 592 | 559 | 487 | 496 | 575 |
| Weekly Student Contact Hours (WSCH) | 1,541.9 | 1,686.4 | 1,614.4 | 1,403.2 | 1,663.3 | 1,459.6 |
| Full-Time Equivalent Students (FTES) | 55.8 | 61.0 | 58.6 | 48.6 | 49.5 | 44.5 |
| Program Resources | | | | | | |
| Full-Time Equivalent Faculty (FTEF) | 2.7 | 2.5 | 2.9 | 2.9 | 2.5 | 3.3 |
| Credit Reimbursement Rate | \$2,850.73 | \$2,790.53 | \$2,922.30 | \$3,259.71 | \$3,476.34 | \$4,367.00 |
| Program Operation | | | | | | |
| WSCH/FTEF | 566.9 | 666.5 | 552.9 | 480.6 | 657.4 | 442.3 |
| FTES/FTEF | 20.5 | 24.1 | 20.1 | 16.7 | 19.6 | 13.5 |
| Fill rate at Census | 98.3 | 95.3 | 82.8 | 69.5 | 83.1 | 70.3 |
| Program Success | | | | | | |
| Success Rate | 55% | 60% | 57% | 55% | 51% | 67% |
| Retention Rate | 87% | 87% | 89% | 89% | 90% | 95% |

| Karr Danfannsan as Indiantan | SU 02 | SU 03 | SU 04 | SU 05 | SU 06 | SU 07 |
|---------------------------------------|------------|------------|------------|------------|------------|------------|
| Key Performance Indicator | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| Program Access | | | | | | |
| Majors (total) | | | | | | |
| New Majors | | | | | | |
| Courses Offered (total # of courses) | 2 | 1 | 2 | 2 | 2 | 2 |
| Classes Offered (total # of sections) | 2 | 1 | 2 | 3 | 3 | 5 |
| Morning (Prior to 11:59AM) | 1 | | 1 | 1 | 1 | 2 |
| Afternoon (12:00 to 4:29PM) | | | | | | |
| Evening (4:30PM or Later) | 1 | 1 | 1 | 1 | 1 | |
| Arranged Hour | | | | 1 | 1 | 3 |
| Weekend | | | | | | |
| Short term | | | | | | 1 |
| Distance Education (full term) | | | | 1 | 1 | 2 |
| Distance Education (short term) | | | | | | 1 |
| Enrollment | 91 | 50 | 106 | 129 | 147 | 188 |
| Weekly Student Contact Hours (WSCH) | 1,005.6 | 529.2 | 1,133.0 | 1,169.7 | 1,334.6 | 713.8 |
| Full-Time Equivalent Students (FTES) | 9.6 | 5.0 | 10.8 | 12.7 | 14.4 | 6.8 |
| Program Resources | | | | | | |
| Full-Time Equivalent Faculty (FTEF) | 0.4 | 0.2 | 0.4 | 0.6 | 0.6 | 1.0 |
| Credit Reimbursement Rate | \$2,850.73 | \$2,790.53 | \$2,922.30 | \$3,259.71 | \$3,476.34 | \$4,367.00 |
| Program Operation | | | | | | |
| WSCH/FTEF | 2,578.5 | 2,785.3 | 2,905.0 | 2,016.7 | 2,301.1 | 713.8 |
| FTES/FTEF | 24.6 | 26.5 | 27.7 | 22.0 | 24.9 | 6.8 |
| Fill rate at Census | 100.4 | 81.7 | 116.7 | 92.6 | 102.2 | 68.1 |
| Program Success | | | | | | |
| Success Rate | 87% | 84% | 93% | 74% | 67% | 71% |
| Retention Rate | 96% | 96% | 99% | 94% | 95% | 91% |

| Kau Daufaumanaa ladiaatau | | | | | | WN 08 |
|---------------------------------------|--------|--------|--------|--------|--------|------------|
| Key Performance Indicator | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| Program Access | | | | | | |
| Majors (total) | | | | | | |
| New Majors | | | | | | |
| Courses Offered (total # of courses) | | | | | | 2 |
| Classes Offered (total # of sections) | | | | | | 4 |
| Morning (Prior to 11:59AM) | | | | | | 1 |
| Afternoon (12:00 to 4:29PM) | | | | | | |
| Evening (4:30PM or Later) | | | | | | |
| Arranged Hour | | | | | | 3 |
| Weekend | | | | | | |
| Short term | | | | | | 1 |
| Distance Education (full term) | | | | | | 2 |
| Distance Education (short term) | | | | | | 1 |
| Enrollment | | | | | | 158 |
| Weekly Student Contact Hours (WSCH) | | | | | | 563.5 |
| Full-Time Equivalent Students (FTES) | | | | | | 5.4 |
| Program Resources | | | | | | |
| Full-Time Equivalent Faculty (FTEF) | | | | | | 0.8 |
| Credit Reimbursement Rate | | | | | | \$4,367.00 |
| Program Operation | | | | | | |
| WSCH/FTEF | | | | | | 695.7 |
| FTES/FTEF | | | | | | 6.6 |
| Fill rate at Census | | | | | | 83.9 |
| Program Success | | | | | | |
| Success Rate | | | | | | 74% |
| Retention Rate | | | | | | 96% |

| Key Performance Indicator | 200 | 02-03 | 200 | 3-04 | 200 | 4-05 | 200 | 05-06 | 200 | 2006-07 | | 7-08 |
|---------------------------|-----|-------|------|------|------|------|-----|-------|------|---------|------|------|
| key Performance Indicator | Ye | ear 1 | Ye | ar 2 | Ye | ar 3 | Ye | ar 4 | Ye | ar 5 | Ye | ar 6 |
| Student Demographic Data | | | | | | | | | | | | |
| | # | % | # | % | # | % | # | % | # | % | # | % |
| Gender | | | | | | | | | | | | |
| Female | 461 | 47% | 509 | 47% | 477 | 45% | 411 | 43% | 452 | 45% | 521 | 43% |
| Male | 519 | 53% | 580 | 53% | 583 | 55% | 552 | 57% | 563 | 55% | 682 | 56% |
| Missing | | | | | | | | | | | 17 | 1% |
| Total | 980 | 100% | 1089 | 100% | 1060 | 100% | 963 | 100% | 1015 | 100% | 1220 | 100% |
| Age | • | | | • | | • | • | • | • | • | • | |
| 19 or younger | 260 | 27% | 386 | 35% | 383 | 36% | 354 | 37% | 341 | 34% | 380 | 31% |
| 20-24 | 500 | 51% | 466 | 43% | 497 | 47% | 450 | 47% | 494 | 49% | 639 | 52% |
| 25-29 | 117 | 12% | 117 | 11% | 93 | 9% | 91 | 9% | 106 | 10% | 121 | 10% |
| 30-34 | 42 | 4% | 48 | 4% | 39 | 4% | 26 | 3% | 24 | 2% | 41 | 3% |
| 35-39 | 22 | 2% | 26 | 2% | 16 | 2% | 16 | 2% | 18 | 2% | 24 | 2% |
| 40-49 | 31 | 3% | 41 | 4% | 27 | 3% | 21 | 2% | 24 | 2% | 13 | 1% |
| 50 and above | 8 | 1% | 5 | 0% | 5 | 0% | 5 | 1% | 8 | 1% | 2 | 0% |
| Total | 980 | 100% | 1089 | 100% | 1060 | 100% | 963 | 100% | 1015 | 100% | 1220 | 100% |
| Ethnicity | • | | | • | | • | • | • | • | • | • | |
| Asian | 217 | 22% | 218 | 20% | 247 | 23% | 190 | 20% | 186 | 18% | 226 | 19% |
| African American | 39 | 4% | 48 | 4% | 48 | 5% | 39 | 4% | 67 | 7% | 69 | 6% |
| Hispanic | 318 | 32% | 347 | 32% | 367 | 35% | 337 | 35% | 313 | 31% | 442 | 36% |
| Native American/Alaskan | | 1% | | 0% | | 1% | | 0% | | 1% | | 1% |
| Native Other | 7 | | 4 | | 7 | | 4 | | 9 | | 9 | |
| Caucasian | 18 | 2% | 37 | 3% | 27 | 3% | 26 | 3% | 36 | 4% | 38 | 3% |
| Decline to State | 331 | 34% | 376 | 35% | 323 | 30% | 322 | 33% | 348 | 34% | 330 | 27% |
| Missing | 46 | 5% | 54 | 5% | 37 | 3% | 41 | 4% | 50 | 5% | 36 | 3% |
| Total | 4 | 0% | 5 | 0% | 4 | 0% | 4 | 0% | 6 | 1% | 70 | 6% |
| | 980 | 100% | 1089 | 100% | 1060 | 100% | 963 | 100% | 1015 | 100% | 1220 | 100% |
| Educational Goal | I | | | I | 1 | I | I | I | I | I | I | |
| Degree/Cert/Transfer | 891 | 91% | 1022 | 94% | 1000 | 94% | 893 | 93% | 941 | 93% | 379 | 31% |
| Career/Ed Development | 24 | 2% | 13 | 1% | 9 | 1% | 7 | 1% | 11 | 1% | 31 | 3% |
| Improve Basic Skills | | | | | | | | | | | 1 | 0% |
| Undecided | | | | | | | | | | | 33 | 3% |
| Unknown | 65 | 7% | 54 | 5% | 51 | 5% | 63 | 7% | 63 | 6% | 776 | 64% |
| Total | 980 | 100% | 1089 | 100% | 1060 | 100% | 963 | 100% | 1015 | 100% | 1220 | 100% |

| Key Performance Indicator | | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | | | |
|---|--------------|------------|------------|------------|------------|------------|--|--|--|
| | | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | | | |
| Program Resources | | | | | | | | | |
| Revenue: FTES* Reimbursement Rate | 305,484 | 346,416 | 368,999 | 363,653 | 404,959 | 404,734 | | | |
| Total District Adopted Program Budget | n/a | NO DATA | NO DATA | NO DATA | NO DATA | NO DATA | | | |
| Support Personnel (wage without benefit, 2200 and 2400 in budget) | n/a | NO DATA | NO DATA | NO DATA | NO DATA | NO DATA | | | |
| Supplies (4300 in budget) | n/a | NO DATA | NO DATA | NO DATA | NO DATA | NO DATA | | | |
| Cost | n/a | NO DATA | NO DATA | NO DATA | NO DATA | NO DATA | | | |
| Total FTES for the year | 107.16 | 124.14 | 126.27 | 111.56 | 116.49 | 92.68 | | | |
| Cost per FTES | n/a | NO DATA | NO DATA | NO DATA | NO DATA | NO DATA | | | |
| Program Success | | | | | | | | | |
| Degrees Awarded | | | | | | | | | |
| Certificates Awarded | | | | | | | | | |
| Skill Awards | | | | | | | | | |
| Licenses (reported by department) | | | | | | | | | |
| | | | | | | | | | |
| Career Techn | ical Educati | on Progran | ns | T | I | I | | | |
| VTEA Grant | | | | | | | | | |
| Industry Contributions to Program Resources | | | | | | | | | |
| Available Jobs | | | | | | | | | |
| Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes | | | | | | | | | |
| Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up. | | | | | | | | | |