

# Humanities Instructional Program Review 2008-2009

# Spring 2010

# Prepared by

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### Humanities Program Review Committee Members

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# **PROGRAM REVIEW** – Humanities

The final summary of the program review process for Humanities is attached to this page.

I affirm that this program has been reviewed according to the accepted District procedures for program review and that the final summary accurately reflects the consensus of the members of the review committee.

Dr. Michael Hurtado, Dean of Social and Behavioral Sciences	date
Michelle Plug, Articulation Officer	date
David Kary, Chair of Curriculum Committee	date
Irene Malmgren, Vice President of Academic Affairs	date
Dr. Jack Call, Academic Senate President	date
Dr. Geraldine M. Perri, Superintendent/President	date

It will be the department's responsibility to communicate review recommendations with additional offices and services.

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### **1. Executive Summary**

The current economic concern of the state of college financing has caused the Humanities Program to be scaled back, both in the number of course offerings and the number of faculty; full and adjacent. It is recommended that when funding sources increase that the number of course offerings and support faculty and materials (i.e. up-dated audio-visual materials and equipment be funded.)

Until the economic destabilization ends, the current level of the Humanities Program and support by faculty and administration continue working in a collegial and cooperative manner and will continue to do more with less!

### 2. Faculty

**Full-Time Faculty** James Zaharek Adjunct Faculty Michael Marzec Francis Schulte

Subject & Course No.	Title	Units
HUM 101	Humanities	3
HUM 101H	Humanities / Honors	3
HUM 102	Humanities	3
HUM 110	Humanities in the 20 <sup>th</sup> Century	3
HUM 111	Humanities through the Arts	3

### **3.** List of Program Courses

#### **Classes not offered in the last two years:**

Subject & Course No.	Title	Units
HUM 110	Humanities in the 20 <sup>th</sup> Century	3
HUM 111	Humanities through the Arts	3

### 4. List of Degrees

Associate in Arts

### 5. List of Certificates and Awards

None

# 6. List of Industry-Based Standard Certificates and Licenses

None

### 7. Advisory Committee or Council

N/A

### 8. Program Student Learning Outcomes

The Humanities Program has adopted the Institutional General Education Competencies of Citrus College (as approved by Steering December 8, 2008). General education competencies serve as a common set of core curricular components identified and defined by faculty. Student learning outcomes are behaviors based on these competencies.

Any student transferring, completing a degree or certificate from Citrus College, must demonstrate effectively assessed awareness, understanding, knowledge, skills, and abilities in the selected competencies.

Students completing courses in the Humanities Program will have acquired the following comptencies:

#### 1) Communication (personal expression and information acquisition)

a) Demonstrate understanding of cultural geographical issues and vocabulary through classroom discussion/presentation, essays, and exams, using college level vocabulary and proper grammar, for purposes of successfully navigating a transferable level course.

#### 2) Computation

N/A

#### 3) Creative, Critical, and Analytical Thinking, and Information Competency

a) Use the terminology of logical analysis or other argumentative skills to evaluate cultural geographical arguments, in class discussion/presentation, exercises, and essays, in order to formulate a well-reasoned philosophical thesis, and to demonstrate critical thinking skills.

#### 4) Community/Global Consciousness and Responsibility

a) Develop tolerance and respect for religious and cultural geographical views different from one's own through class discussions of controversial issues and by showing awareness of possible objections to one's own view, in class discussion and essays using college level vocabulary and proper grammar.

#### 5) Technology

a) N/A

#### 6) Discipline / (Humanities Specific Content Material)

a) Read original philosophical texts from a wide range of the history of Humanities, demonstrating comprehension in exams, class discussions and essays, to show understanding of major philosophical issues appropriate to a transferable course.
b) Become acquainted with the rich variety of religious traditions and demonstrate knowledge of them through essays and exams, using college level vocabulary and proper grammar, to show ability to operate in a global environment of diverse traditions.

	CC 1 a) vocab and grammar	CC 2 Comp N/A	CC 3 a)analysis / evaluation to form thesis	CC 4 a) Respect / tolerance for cultural views	CC 5 Tech	CC 6 a) Philosophical issues	CC 6 b)Religious traditions	T=Transfer D=Degree C=Certificate S=Skill Award
HUM 101								T - D
SLO 1	I, D		I, D	D		I, D	D	
SLO 2			I, D	I, D				
SLO 3					Ι			
SLO 4	I, D		I, d			I, D	Ι	
SLO 5	I, D			I, D		I, D		
HUM 101 Honors								T - D
SLO 1	I,D		I, D	М		I, D	I, D	
SLO 2	I, D		I, D			I, D		
SLO 3				I, D				
SLO 4			I, D			I, D	I, D	
HUM 102								T - D
SLO 1	I, D		I, D				М	
SLO 2			I, D	М		I, D	I, D	
SLO 3					Ι			
SLO 4	Ι					I, D		
SLO 5	Ι		Ι			Ι		
HUM 110	Student Learn	ning Outcomes	have not been	established / rev	viewed			T - D
HUM 111	Student Learn	ning Outcomes	have not been	established / rev	viewed			T - D

#### Matrix of Mapping Course-level SLOs with Program-level SLOs

I = Introduced, D = Developed & Practiced with Feedback, M = Demonstrated at the Mastery Level appropriate for Graduation

<b>CC 1</b>	Communication
CC 2	Computation
CC 3	Creative, Critical and Analytical Thinking, Information Competency
<b>CC 4</b>	Community / Global Consciousness and Responsibility
CC 5	Technology
CC 6	Discipline / subject Area Specific Content Material

### 9. Program Description / Mission

Humanities courses provide an excellent foundation for an academic career in the humanities, the social sciences, the natural sciences, or education, or for a professional career in law, theology, or publishing. The Humanities Program aims to enrich the lives of all students who complete its courses, and to prepare students who plan to transfer to four-year colleges or universities.

The Humanities Program offers the student a challenging and rewarding study. A great need exists for intelligent, well educated students with a firm understanding of the great cultural and artistic richness of their hertiage. Citrus College offers the student an opportunity to study various cultures within a deverse historcal framework.

### 10. Program Goals and Objectives

To provide core courses in Humanities to prepare students to transfer to four-year institutions.

The goals and objectives of the Humanities Program are:

- a) to provide for the cultural enrichment of students of varying ages and backgrounds,
- b) to enhance the logical and critical thinking skills of students,
- c) to provide courses that help students complete the Associate in Arts or the Associate of Science degree,
- d) to provide courses that support and enhance courses offered in other curricular areas,
- e) to provide transfer credit to four-year colleges and universities,
- f) to provide courses that are accessible to students who are employed, have child care responsibilities, or who are disabled.

Course	Course Name	Last Reviewed	*Date for next	Date Last	SLO's	**Most Recent
Number		by Curriculum	revision (six	Offered	Written	SLO's Assessed
		Committee	year cycle)			
HUM 101	Humanities	04/09/2009	2015	F 2009	Yes	N/A
HUM101H	Humanities / Honors	Pending	2015	F 2009	Yes	N/A
HUM 102	Humanities	Pending	2015	S 2009	Yes	N/A
HUM 110	Humanities in the 20 <sup>th</sup> Century	10 yrs +		Unknown	No	N/A
HUM 111	Humanities through the Arts	10 yes +		Unknown	No	N/A
	-	-				

### 11. Curriculum Review and Student Learning Outcomes Assessment

\*Courses to be reviewed on a six year cycle per Title 5.

\*\*Results of assessment maintained by faculty with impact or needs recorded on annual program review report.

### **12. Degree/Certificate Review**

None

### 13. Evaluation Criteria – Mission

During the review period, the Humanities Program experienced class populations which were 53.2% female compared to a campus average of 56.68 and 36.63% male compared to campus averages of 41.98%. We note that in the 2005-06 academic year, 41.7% of the respondents did not report gender.

The age of students 19 or younger was 31.51% compared to a campus-wide average of 28.2% and students age 20 - 24 were 43.8% compared to a campus average of 29.25%. Faculty has noted an increase in students who are transfer oriented and of students from private and public universities who are completing the course to be able to meet graduation requirements at the university level.

The ethnicity of students in the Humanities Program reflect a close match with the campus profile, with variance limited to one or two percent in individual categories. Course retention has averaged 91.31 in the Fall semester and 90.81 in the Spring semester compared to campus averages of 91.65 in Fall and 90.86 in Spring. Humanities courses are not currently offered in Winter and Summer sessions.

Course success for Fall students averages 49.81 % and 54.88 % for Spring students. This is lower than the campus average of 65.76% for Fall students and 64.95% for Spring students, however the rate of success has been increasing the past five years with Spring 2009 students experiencing 70.8 % success rate and the campus rate was 69.1 %.

#### Commendations

- a) The Humanities related course offerings fulfills the objectives of and generates outcomes in line with the mission of Citrus College.
- b) The Humanities faculty is sensitive to the various needs of the diverse student population.
- c) The Humanities faculty is highly qualified to instruct classes with each faculty member holding a Masters Degree.

#### **Previous Recommendations Completed**

- a) The Humanities Program has developed a seminar-style honors course, with a class-size limit of 20 students, in Introduction to Humanities, and the class is being offered on a regular basis.
- b) All Humanities courses are articulated with four-year colleges and universities to ensure transferability of coursework.
- c) The Humanities Program has supported and encouraged students who have gone on to major in Humanities at four-year institutions, including UC Berkeley, UCLA, UC Irvine, and UC Riverside.
- d) Humanities courses encourage internet research activities to make students aware of the humanities related resources on the internet.

#### Recommendations

Recommendation									
Faculty should review									
prior academic year du	ring Fall s	emester each ye	ar.						
					Impact				
Action/Activities	Target	Person		FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible							
	FA 10	Zaharek							

#### Recommendation

Humanities instructors should network with colleagues, publishers, and professional organizations to keep content current and promote student success strategies.

				Impact				
Action/Activities	Target Date	Person Responsible	FNIC	Facilities	Software	Equipment	Personnel	Other
	SP 11	Zaharek						

### 14. Evaluation Criteria – Need

The Humanities Program is part of the general education curriculum that is required both for the associate degree and for purposes of transfer to four year institutions per articulation requirements and/or agreements. In the pursuit of a liberal education and to prepare future educators, the Citrus College Humanities Program, plays a vital part in increasing the awareness of cultures and diversities in a ever more inter-connected world. The two part format; Humanities 101 and Humanities 102; offers are thematic approach by considering the interrelatedness of various forms of expression as they work to create, define, and reflect the unique culture in time and place.

#### Commendations

- a) Core courses are offered that meet transfer requirements to CSU and UC.
- b) Late afternoon and evening courses are offered to make courses accessible to students who work during the day.
- c) A full-time student who plans to major in Humanities at a four-year institution is able to complete lower division coursework in two years.
- d) Humanities Program need has been established by enrollment.

#### **Previous Recommendations Completed**

- a) The Program schedules course sections to maximize enrollment within class-size limits.
- b) The Program utilizes technology appropriate to Humanities courses.
- c) A reserve of well-qualified adjunct instructors enables the Program to schedule course offerings to maximize enrollment, without sacrificing quality, and within the state-mandated ratio of full-time to part-time instructors.

#### Recommendations

<b>Recommendation</b> Coordinate course offe enrollment within class								
			Impact					
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
	FA 10	Zaharek						
		Hurtado						

	Recommendation
	Identify a reserve of qualified part-time instructors for employment as the
	economy improves.
I	

						Impact		
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
	SP 11	Zaharek						Human
		Hurtado						Resources

### 15. Evaluation Criteria – Quality

The Humanities Program is included in the Social and Behavioral Science Associate of Arts degree. It has been recommended that faculty review and develop a degree specific to Humanities which will include coursework from multiple disciplines. This will allow a more comprehensive review of the degree requirements in the future.

Humanities currently has one full time faculty member who meets or exceeds the requirements established by the college and Chancellor's Office for the faculty service area.

Course outlines have been reviewed, course level SLOs have been developed and approved for HUM 101, course updates and SLO language is currently under review in the Curriculum Committee. HUM 110 and HUM 111 will be reviewed during the next academic year for course update / modification or deletion.

Course success for Fall students averages 49.81 % and 54.88 % for Spring students. This is lower than the campus average of 65.76 for Fall students and 64.95 for Spring students, however the rate of success has been increasing the past five years with Spring 2009 students experiencing 70.8 % success rate and the campus rate was 69.1 %.

#### Commendations

a) All full-time and part-time faculty members in the Humanities Program meet Citrus Community College District qualifications.

- b) Current Humanities Program course offerings are meeting the needs of both nontransfer and transfer students.
- c) Humanities Program courses employ a variety of pedagocical modalities.
- d) Humanities Program courses demand both writing and critical thinking skills.

#### **Previous Recommendations Completed**

- a) The department evaluated the priority for full-time faculty as listed in its longrange plan and currently employs a full-time faculty member to coordinate curriculum development.
- b) Humanities syllabi include: clear grading standards, attendance, and makeup policy; drop date, office hours and standard District DSPS statement.

#### Recommendations

**Recommendation** Faculty should research and identify multimedia resources for purchase consideration.

					In	npact		
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
	SP 11	Zaharek			$\boxtimes$			Library

Recommendation Faculty needs support	Recommendation Faculty needs support in the operation of technology in the classroom.										
						In	ipact				
Action/Activities	Target	Person		FNIC	Facilities	Software	Equipment	Personnel	Other		
	Date	Responsible									
	FA 10	Zaharek							TECS		

•		and HUM 111	Recommendation         Faculty should review HUM 110 and HUM 111 for updated content including SLO         language or course removal.										
						In	npact						
Action/Activities	Target	Person	F	'NIC	Facilities	Software	Equipment	Personnel	Other				
	Date	Responsible											
	FA 10	Zaharek											

<b>Recommendation</b> Faculty will review opt Humanities	ions for es	in							
			Impact						
Action/Activities	Target	Person		FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible							
	SP 11	Zaharek							

### 16. Evaluation Criteria – Feasibility

The Counseling department has established a designated counselor to address the transfer needs of the humanities honors student's needs. Humanities course offerings are maximized in regards to enrollments, which are offered at a variety of times'i.e. early morning, mid-day, late after noon and early evening.

#### Commendations

- a) The Humanities faculty is highly qualified to instruct classes with each faculty member holding a Masters Degree.
- b) The Humanities faculty keeps courses updated.
- c) The Humanities instructors network with professional colleagues both locally and statewide.

#### **Previous Recommendations Completed**

- a) Humanities students have been encouraged to form a Philosophers' Club. Students have held meeting weekly every semester since the club's inception in 2001.
- b) The Program has provided office space and equipment for adjunct faculty.
- c) The purchase of the Encyclopedia of Humanities has facilitated research for faculty and students.
- d) Offices for the Humanities adjunct faculty were in CI236 with computers and printing capability.

#### Recommendations

	Recommendation Faculty should include the resources of the counseling department to advise Honors Humanities students of transfer opportunities.										
A 4 4 4 4 4	<b>TF</b> (	n									
Action/Activities	Target Date	Person Responsible		FNIC	Facilities	Software	Equipment	Personnel	Other		
	FA 10	Zaharek							Counseling		

#### Recommendation

Faculty should review course offerings annually to ensure a variety of times and formats are available as additional sections are funded.

					In	npact		
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
	SP 11	Zaharek						
		Hurtado						

### **17. Evaluation Criteria – Compliance**

The current Humanities Program complies with District requirements for both degree and transfer students. Course outlines conform to current academic guidelines. The SLO course update for Humanities 110 and Humanities 111 should be developed in order to complete the program review. Classroom used for some of the course presentations should be up graded to be in line with state requirements for accessibility for disabled students.

#### Commendations

- a) All Humanities courses comply with state and federal regulations.
- b) All Humanities courses comply with district policies and mission statement.
- c) All Humanities courses articulate with California State Universities and University of California systems.
- d) All Humanities courses currently follow the Program Review Mission.

#### **Previous Recommendations Completed**

There were no previous recommendations.

#### Recommendations

Recommendation Faculty should review language or course re		and HUM 111	for updated	content inclu	iding SLO			
					In	npact		
Action/Activities	Target Date	Person Responsible	FNIC	Facilities	Software	Equipment	Personnel	Other
	FA 10	Zaharek Hurtado						

<b>Recommendation</b> The TE Building shot classroom doors.	uld be revie	entry and						
					In	ipact		
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other
	Date	Responsible						
	ASAP	Facilities		$\square$				

# **18. Evaluation Criteria – Other**

### 19. Attachment A: Curriculum Course Outlines of Record

# 20. Attachment B: Catalog Pages & Sample Syllabi

### 21. Attachment C: Library Resources Report

#### CITRUS COLLEGE LIBRARY FALL 2007 PROGRAM REVIEW: HUMANITIES

#### LIBRARY ACTIVITY:

Library Research Orientations: -0-

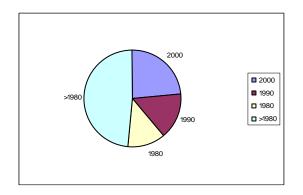
Circulation of materials in subject area 25 % of total library circulation

#### **DEWEY CALL NO.:**

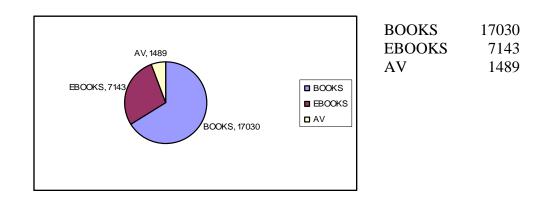
HUMANITIES	001.3
PHILOSOPHY	100-199
ARTS	700-749
MUSIC	780-789
LITERATURE	800-899

Sample subject headings relevant to Humanities: Humanities; Civilization, Western – History; Civilization, Western – History – Sources; arts; education, humanistic; Philosophy; etc.

#### AGE OF COLLECTIONS



#### LOCATIONS OF COLLECTIONS



#### ELECTRONIC JOURNALS AVAILABLE IN DATABASES:

#### Subject Headings in Art, Architecture & Applied Arts

- Architecture (40)
- Arts & Crafts (19)
- Fine Arts General (15)
- Gardens, Landscape Architecture & Parks (5)
- Visual Arts
  - o Decorative Arts (27)
  - o Photography (15)
  - Visual Arts General (51)

#### Subject Headings in Philosophy

- Philosophy (112)
  - o Aesthetics (2)
  - o Ethics (9)
  - o Logic (4)
  - Speculative Philosophy (3)

#### Subject Headings in Languages & Literatures

- African Languages & Literatures (5)
- Austronesian, Papuan & Australian Languages & Literatures (1)
- East Asian Languages & Literatures (1)
- English
  - American Literature (59)
    - English Language (18)
    - o English Literature (65)
- Germanic Languages (6)
- Germanic Literature (5)
- Greek & Latin Languages & Literatures (12)
- Indo-Iranian Languages & Literatures (1)
- Literature General (252)
- Middle Eastern Languages & Literatures (8)
- Native American & Hyperborean Languages (1)
- Philology & Linguistics (155)
- Romance Languages (9)
- Romance Literatures
  - French Literature (3)
  - Italian Literature (2)
  - Spanish Literature (11)
- Slavic, Baltic and Albanian Languages & Literatures (4)
- Uralic and Basque Languages & Literatures (1)
- Western European Languages General (14)

#### DATABASES AVAILABLE AT CITRUS, BY SUBJECT:

Mega Databases	Financial Aid
EBSCO	Tuition Funding Sources
Lexis Nexis	Government/Law
Arts & Music	Military & Government
Grove Art Online	Lexis Nexis
Grove Music Online	Health & Medicine
Automotive	Alt HealthWatch
Alldata Online	CINAHL
Auto Repair Reference Center	Health Source: Nursing
Biography	Health Source
Biography Resource Center	MEDLINE
Gale Virtual Reference Library / Biography	Learning Express Test Prep
Lexis Nexis / People	History & Social Sciences
Twayne's Author Series	Annals of American History Online
Business	History Reference Center
Business Source Premier	Issues & Controversies: American History
Gale Virtual Reference Library / Business	MagillOnHistory
Regional Business News	SIRS Researcher
Career & College	Library Technology
Eureka Online	Library, Information Science & Technology Abstracts
Vocational & Career	Literature & Book Reviews
Vocational Biographies	Book Index with Reviews
Citrus Links	Books in Print with Reviews
Blackboard	Gale Literature Reference Centre
Citrus Library Catalog	Literary Reference Center
ChiTester	MagillOnLiterature Plus
Tuition Funding Sources	Twayne's Author Series
Turnitin.com	Newspapers
Communication	Los Angeles Times
Communication & Mass Media	Lexis Nexis
Contemporary Issues (see also Newspapers)	Newspaper Source
CQ Researcher	Regional Business News
Issues & Controversies	Psychology & Child Development
Country Info CountryWatch	Psychology & Behavioral Science
Education	Reference Works
ERIC	Encyclopaedia Britannica Online
MAS Ultra School Edition	Funk & Wagnalls New World Encyclopedia
Primary Search	Oxford English Dictionary
Professional Development	Webster's 3rd New International Dictionary
Turnitin	Religion & Philosophy
- withth	Religion & Philosophy
	Science
	Biology Journals
	Ebsco Animals
	Encyclopedia of Life Sciences
	Encyclopedia of Enc Sciences

### 22. Attachment D: Articulation Status

## 23. Attachment E: Academic Senate Checklist

### 24. Attachment F: Curriculum Checklist

	Key Performance Indicators	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
3	Courses Offered	2	2	2	2	3	3
4	Sections Offered	6	5	6	7	7	6
5	Morning (Prior to 11:59AM)	1	1	2	2	3	3
6	Afternoon (12:00 to 4:29PM)	3	3	3	4	2	2
7	Evening (4:30PM or Later)	2	1	1	1	2	1
8	Arranged Hour						
9	Weekend						
10	Short Term						
11	Distance Ed Full-Term						
12	Distance Ed Short-Term						
13	Enrollment	239	198	236	264	258	249
14	Weekly Student Contact Hours (WSCH)	697.1	577.5	688.3	770.0	734.8	846.9
15	Full-Time Equivalent Students (FTES)	23.9	19.8	23.6	26.4	22.67	26.13
16	FTEF	1.17	0.97	1.17	1.36	1.21	1.36
18	WSCH/FTEF	595.79	595.36	588.32	566.18	607.24	622.73
19	FTES/FTEF	20.43	20.41	20.17	19.41	18.74	19.21
20	Fill Rate	94.9	94.6	94.8	89.9	85.9	94.1
21	Course Retention	87.9	86.9	88.1	91.7	96.1	97.2
22	Course Success	47.3	41.9	43.2	54.2	56.6	55.7

# 25. Attachment G: Performance Indicators

	Key Performance Indicators	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
3	Courses Offered	2	2	2	2	3	4
4	Sections Offered	5	6	6	6	8	8
5	Morning (Prior to 11:59AM)	1	2	2	1	4	5
6	Afternoon (12:00 to 4:29PM)	3	3	3	4	2	2
7	Evening (4:30PM or Later)	1	1	1	1	2	1
8	Arranged Hour						
9	Weekend						
10	Short Term		1	1		1	2
11	Distance Ed Full-Term						
12	Distance Ed Short-Term						
13	Enrollment	215	255	208	220	285	237
14	Weekly Student Contact Hours (WSCH)	627.1	743.8	606.7	641.7	916.3	806.0
15	Full-Time Equivalent Students (FTES)	21.5	25.5	20.8	22	28.27	24.87
16	FTEF	0.97	1.17	1.17	1.17	1.54	1.81
18	WSCH/FTEF	646.47	635.68	518.52	548.44	594.97	445.28
19	FTES/FTEF	22.16	21.79	17.78	18.8	18.36	13.74
20	Fill Rate	97.2	98.8	91.4	89.4	86.9	80.7
21	Course Retention	84.6	89.0	88.0	90.0	95.8	97.5
22	Course Success	49.1	50.6	56.7	49.1	53.0	70.8

	Key Performance Indicators	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008
3	Courses Offered	1	1	1	2	2	2
4	Sections Offered	2	1	1	2	2	2
5	Morning (Prior to 11:59AM)				1	1	1
6	Afternoon (12:00 to 4:29PM)						
7	Evening (4:30PM or Later)	1	1	1	1	1	1
8	Arranged Hour	1					
9	Weekend						
10	Short Term	2	1	1	2	2	2
11	Distance Ed Full-Term						
12	Distance Ed Short-Term						
13	Enrollment	56	43	40	76	64	72
14	Weekly Student Contact Hours (WSCH)	160.9	125.4	116.7	221.7	197.1	232.4
15	Full-Time Equivalent Students (FTES)	5.52	4.3	4	7.6	6.76	7.17
16	FTEF	0.39	0.19	0.19	0.39	0.41	0.43
18	WSCH/FTEF	412.62	660.11	614.05	568.38	480.68	540.49
19	FTES/FTEF	14.15	22.63	21.05	19.49	16.49	16.67
20	Fill Rate	46.2	95.6	88.9	84.4	64.4	78.9
21	Course Retention	82.1	95.3	97.5	96.1	90.6	100.0
22	Course Success	60.7	53.5	65.0	59.2	70.3	66.7

	Key Performance Indicators	Winter 2008	Winter 2009
3	Courses Offered	2	2
4	Sections Offered	2	2
5	Morning (Prior to 11:59AM)	1	1
6	Afternoon (12:00 to 4:29PM)		
7	Evening (4:30PM or Later)	1	1
8	Arranged Hour		
9	Weekend		
10	Short Term	2	2
11	Distance Ed Full-Term		
12	Distance Ed Short-Term		
13	Enrollment	73	107
14	Weekly Student Contact Hours (WSCH)	254.1	361.3
15	Full-Time Equivalent Students (FTES)	7.84	11.15
16	FTEF	0.41	0.45
18	WSCH/FTEF	619.85	802.8
19	FTES/FTEF	19.12	24.78
20	Fill Rate	78.9	115.6
21	Course Retention	97.3	98.1
22	Course Success	61.6	55.2

	Key Performance Indicators	20	03-2004	2004-2005		200	2005-2006 2006-2007		06-2007	2007-2008		2008-2009	
1	Gender												
2	Female	296	60.0%	296	61.2%	168	35.6%	258	48.0%	394	59.8%	368	57.2%
3	Male	197	40.0%	188	38.8%	107	22.7%	205	38.1%	260	39.5%	262	40.7%
4	Not Reported		0.0%		0.0%	197	41.7%	75	13.9%	5	0.8%	13	2.0%
5	Total	493	100.0%	484	100.0%	472	100.0%	538	100.0%	659	100.0%	643	100.0%
6	Age												
7	19 or younger	132	26.8%	163	33.7%	115	24.4%	174	32.3%	238	36.1%	230	35.8%
8	20-24	243	49.3%	228	47.1%	122	25.8%	217	40.3%	330	50.1%	323	50.2%
9	25-29	45	9.1%	39	8.1%	24	5.1%	33	6.1%	48	7.3%	42	6.5%
10	30-34	24	4.9%	20	4.1%	3	0.6%	7	1.3%	9	1.4%	23	3.6%
11	35-39	18	3.7%	16	3.3%	7	1.5%	10	1.9%	10	1.5%	9	1.4%
12	40-49	19	3.9%	13	2.7%	3	0.6%	14	2.6%	16	2.4%	13	2.0%
13	50 and above	12	2.4%	5	1.0%	1	0.2%	8	1.5%	8	1.2%	3	0.5%
14	Not Reported		0.0%		0.0%	197	41.7%	75	13.9%		0.0%		0.0%
15	Total	493	100.0%	484	100.0%	472	100.0%	538	100.0%	659	100.0%	643	100.0%
16	Ethnicity			1		0							
17	Asian	51	10.3%	66	13.6%	37	7.8%	45	8.4%	77	11.7%	59	9.2%
18	African American	27	5.5%	22	4.5%	9	1.9%	15	2.8%	26	3.9%	37	5.8%
19	Caucasian	200	40.6%	161	33.3%	105	22.2%	184	34.2%	204	31.0%	178	27.7%
20	Hispanic	173	35.1%	196	40.5%	101	21.4%	173	32.2%	268	40.7%	254	39.5%
21	Native American/Alaskan Native	4	0.8%	5	1.0%	3	0.6%	2	0.4%	5	0.8%	7	1.1%
22	Other	16	3.2%	10	2.1%	9	1.9%	21	3.9%	12	1.8%	7	1.1%
23	Decline to State	15	3.0%	21	4.3%	10	2.1%	21	3.9%	33	5.0%	14	2.2%
24	Not Reported	7	1.4%	3	0.6%	198	41.9%	77	14.3%	34	5.2%	87	13.5%
25	Total	493	100.0%	484	100.0%	472	100.0%	538	100.0%	659	100.0%	643	100.0%
26	Educational Goal			1									
27	AA/AS	23	4.7%	21	4.3%	13	2.8%	21	3.9%	56	8.5%	107	16.6%
28	Degree & Transfer	255	51.7%	241	49.8%	156	33.1%	266	49.4%	78	11.8%	159	24.7%
29	Transfer	149	30.2%	149	30.8%	80	16.9%	125	23.2%	33	5.0%	46	7.2%
30	Certificate	12	2.4%	24	5.0%	7	1.5%	12	2.2%	2	0.3%	5	0.8%
31	License	16	3.2%	23	4.8%	10	2.1%	20	3.7%	3	0.5%	5	0.8%
32	Job Skills	12	2.4%	5	1.0%	2	0.4%	2	0.4%	7	1.1%	14	2.2%
33	Basic Skills		0.0%		0.0%		0.0%		0.0%		0.0%	1	0.2%
34	Personal		0.0%		0.0%		0.0%		0.0%	6	0.9%	14	2.2%
35	Undecided		0.0%		0.0%		0.0%		0.0%	19	2.9%	43	6.7%
36	Not Reported	26	5.3%	21	4.3%	204	43.2%	92	17.1%	455	69.0%	249	38.7%
37	Total	493	100.0%	484	100.0%	472	100.0%	538	100.0%	659	100.0%	643	100.0%

	Key Performance Indicators	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
23	Revenue: FTES*Reimbursement Rate	\$142,093.79	\$144,946.08	\$157,769.96	\$194,675.04	\$240,419.07	\$265,804.57
24	Total District Adopted Program Budget	76,954.00	65,169.00	71,116.00	81,581.00	84,452.00	105,093
25	Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	n/a	n/a	n/a	n/a	0
26	Supplies (4300 in budget)	-	60	-	161	25	1,582
27	Cost (district funds only)	79,845.00	69,001.00	73,289.00	76,130.00	81,857.00	
28	Total FTES for the year	50.92	49.6	48.4	56	65.54	69.32
29	Cost per FTES	\$1,568.05	\$1,391.15	\$1,514.24	\$1,359.46	\$1,248.96	NO DATA