

Anthropology Instructional Program Review 2009-2010

Spring 2010

Prepared by

Name Title

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Anthropology Program Review Committee Members

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Dr. Mike Hurtado Dean of Social & Behavioral Science

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PROGRAM REVIEW – **Anthropology**

The final summary of the program review process for Anthropology is attached to this page.

I affirm that this program has been reviewed according to the accepted District procedures for program review and that the final summary accurately reflects the consensus of the members of the review committee.

Dr. Michael Hurtado, Dean of Social & Behavioral Sciences	date
	data
Michelle Plug, Articulation Officer	date
David Kary, Chair of Curriculum Committee	date
Irene Malmgren, Vice President of Academic Affairs	date
Roberta Eisel, Academic Senate President	date
Geraldine M. Perri, Superintendent/President	date

It will be the department's responsibility to communicate review recommendations with additional offices and services.

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1. Executive Summary

Program History/Description:

The Anthropology program is a small program with one full time faculty member. The program has grown from one course offering in 1997 to seven course offerings in 2010. Each course can be taught in different modalities including on-ground, online, and honors. Almost all Student Learning Outcomes are written, and beta testing of Assessment of the SLO's has begun. The program's next step is to create a major/degree in Anthropology, but this is on hold until full implementation of approved courses is possible.

Strengths/Effective Practices:

- ➤ All courses are ADA compliant.
- ➤ All courses can be offered in all modalities.
- All courses offer either traditional textbooks or ecopy versions which are inexpensive and have both visual and audio files allowing the students to have multiple sensory input of the information.
- All on-ground courses have an online component for the class notes, syllabi, review sheets, and outside class communication with the instructor.
- All courses (with the exception of 214) have SLO's.

Weaknesses/Lessons Learned:

- ➤ The assessment portion of the SLO requirements is off schedule.
- Program expansion is on hold due to budget constraints.

Recommendations/Next Steps:

- ➤ Watch the budget to determine when and if a major/degree will be feasible.
- ➤ Continue the beta testing of the assessment portion of the SLO's and implement it program wide. Establish timeline for completion.
- ➤ Determine if 214 should be discontinued or updated with SLO's to meet major/degree requirements.
- Determine if Anthropology and AJ can create cross discipline materials to support the inclusion of Forensic Anthropology in the AJ course load.

2. Faculty

Full-Time Faculty Maia Greenwell Cunningham n/a

3. List of Program Courses

Subject &	Title	Units
Course No.		
ANTH 210	Introduction to Cultural Anthropology	3.0
ANTH 210H	Introduction to Cultural Anthropology Honors	3.0
ANTH 212	Introduction to Physical Anthropology	3.0
ANTH 212 L	Introduction to Physical Anthropology Lab	1.0
ANTH 218H	Honors Presentation Seminar	1.0

Classes not offered in the last two years:

Subject &	Title	Units
Course No.		
ANTH 214	Native North America	3.0
ANTH 216	Sex and Gender in a Cross Cultural Perspective	3.0
ANTH 216H	Sex and Gender in a Cross Cultural Perspective Honors	3.0
ANTH 220	Introduction to Archaeology	3.0

4. List of Degrees

Behavioral and Social Science AA

5. List of Certificates and Awards

none

6. List of Industry-Based Standard Certificates and Licenses

none

7. Advisory Committee or Council

n/a

8. Program Student Learning Outcomes

The Anthropology Program has adopted the Institutional General Education Competencies of Citrus College (as approved by Steering Committee December 8, 2008). General education competencies serve as a common set of core curricular components identified and defined by faculty. Student learning outcomes are behaviors based on these competencies.

Any student transferring, completing a degree or certificate from Citrus College, must demonstrate effectively assessed awareness, understanding, knowledge, skills, and abilities in the selected competencies.

Students completing courses in the Anthropology Program will have acquired the following comptencies:

1) Communication (personal expression and information acquisition)

a) Demonstrate analytical and critical analysis skills using college-level vocabulary and writing skills as demonstrated through written responses in essays, research papers, or exams for the purposes of successfully navigating a transferable level course.

2) Computation

a)

3) Creative, Critical, and Analytical Thinking, and Information Competency

- a) Analyze a variety of behavioral science research designs by participating in class discussions, group exercises, essays and exams to develop critical analysis skills needed for transfer level coursework.
- b) Demonstrate analytic thinking by comparing and applying anthropological theories and concepts to human culture as demonstrated through research assignments, case studies, discussion, laboratory exercises, and essays to relate classroom theory to real-world examples

4) Community/Global Consciousness and Responsibility

a) Demonstrate recognition and analyze examples of ethnocentrism, xenocentrism, and cultural relativity for the purpose of understanding the dangers of prejudice and to develop appreciation of diversity of cultures around the world as demonstrated through research assignment, case studies, discussion, and essays.

5) Technology

a) Demonstrate use of technology as a source of information for purposes of academic research and to facilitate synchronous and asynchronous communication found in a variety of program courses, labs, and online databases in order to improve digital skills necessary in a global environment.

6) Discipline / (Subject Area Specific Content Material)
a) Explore anthropological concepts such as language, culture, human use of material items, and humans from a biological construct by participating in class discussions, group work, essays, and exams to benefit from seeing the world through an anthropological culturally relative viewpoint.

	Core Competency #1 Communication	Core Competenc y #2 Computation	Core Competency #3 Creative Critical/ Analytical Thinking/Information Competency	Core Competency #4 Community/Global Consciousness Responsibility	Core Competency #5 Technology	Core Competency #6 Discipline Specific
Program Level SLO's	1.A. Demonstrate analytical and critical analysis skills using college level vocabulary and writing skills as demonstrate d through written responses in essays, research papers, or exams for the purposes of successfully navigating a transferable level course.		3.A. Analyze a variety of behavioral science research designs by participating in class discussions, group exercises, essays and exams to develop critical analysis skills needed for transfer level coursework. 3.B. Demonstrate analytic thinking by comparing and applying anthropological theories and concepts to human culture as demonstrated through research assignments, case studies, discussion, laboratory exercises, and essays to relate classroom theory to real- world examples	4.A. Demonstrate recognition and analyze examples of ethnocentrism, xenocentrism, and cultural relativity for the purpose of understanding the dangers of prejudice and to develop appreciation of diversity of cultures around the world as demonstrated through research assignment, case studies, discussion, and essays.	5.A. Demonstrate use of technology as a source of information for purposes of academic research and to facilitate synchronous and asynchronous communication found in a variety of program courses, labs, and online databases in order to improve digital skills necessary in a global environment	6.A. Explore anthropological concepts such as language, culture, human use of material items, and humans from a biological construct by participating in class discussions, group work, essays, and exams to benefit from seeing the world through an anthropological culturally relative viewpoint
Anth 210 1A	1A			3.A., 3.B.	4.A.	1.A. 2.A., 3.A, 3.B., 5.A.

2A			2A			
3A						
3B						
4A						
5A						
Anth	1.A., 1.B.		2.A., 2.B	3.A, 3.B.	4.A.	1.A, 1.B., 2.A,
210H						2.B., 3.A, 3.B.
						4.A., 5.A.
Anth	1.A.		2.A.,2.B.	3.A., 3.B.	4.A.	1.A., 2.A., 2.B.,
212						3.A., 3.B, 4.A.
Anth	1.A.		2.A., 2.B.	3.A., 3.B.	4.A.	1.A, 1.B., 2.A,
212L						2.B., 3.A, 3.B.
						4.A., 5.A.
Anth	n/a	n/a	n/a	n/a	n/a	n/a
214						
Anth	1.A.		2.A.	3.A.	4.A.	1.A., 2.A, 3.A,
216						4.A., 5.A.
Anth	1.A., 1.B.		2.A., 2.B.	3.A., 3.B.	4.A.	1.A, 1.B., 2.A,
216H						2.B., 3.A, 3.B.
						4.A., 5.A.
Anth	1.A.		2.A.		3.A.	1.A., 2.A., 3.A.
218H						
Anth	1.A., 1.B.		2.A., 2.B.	3.A., 3.B.	4.A.	1.A, 1.B., 2.A,
220						2.B., 3.A, 3.B.
						4.A., 5.A.

9. Program Description / Mission

The mission of the Anthropology program at Citrus College is to provide high quality education which helps learners to empower themselves, to appreciate diversity, to understand cross-cultural perspectives, and to support the learners as they challenge their personal world view. In addition the program supports learners as they navigate their way through undergraduate level courses with a goal of transfer to public and private four year universities.

10. Program Goals and Objectives

The goals and objectives of the Anthropology Program are:

- a) Transfer curriculum: The Anthropology Program is designed to meet the needs of learners as they prepare to transfer to four year universities both private and public. Courses typically transfer to four year programs as lower division major requirements, general education requirements, and IGETC requirements.
- b) Program Access: The Anthropology Program offers courses various days, times, and in both on-ground, and online formats. In addition the courses are offered in all semesters including fall, spring, summer, and winter.

- c) Student Learning Outcomes: All courses, with the exception of Anth 214 Native North America, have been reviewed and updated to include SLO's.
- d) General Knowledge: The Anthropology Program supports learners as they gain knowledge designed to help them question their own possible prejudices, as well as recognize diversity.

11. Curriculum Review and Student Learning Outcomes Assessment

Course	Course Name	Last Reviewed	*Date for next	Date Last	SLO's	**Most Recent
Number		by Curriculum	revision (six	Offered	Written	SLO's Assessed
		Committee	year cycle)			
210	Introduction to Cultural	2009	2015	2010	yes	2009
	Anthropology					
210H	Introduction to Cultural	2006	2012	2007	yes	
	Anthropology Honors					
212	Introduction to Physical	2009	2015	2010	yes	2009
	Anthropology					
212L	Introduction to Physical	2009	2015	2010	yes	2009
	Anthropology					
214	Native North America	2001	2010	2001	no	
216	Sex and Gender in a Cross Cultural	2007	2013			
	Perspective			2006	yes	
216H	Sex and Gender in a Cross Cultural	2007	2013			
	Perspective			2006	yes	
218H	Honors Presentation Seminar	2007	2013			
				2009	yes	
220	Introduction to Archaeology	2006	2012	never	yes	

^{*}Courses to be reviewed on a six year cycle per Title 5.

12. Degree/Certificate Review

n/a

13. Evaluation Criteria – Mission

Commendations

- a) The program meets the District's mission and established core competencies and all courses are GE.
- b) Retention rates are slightly under campus wide statistics, but the courses are identified as academically challenging including honors courses.
- c) All courses transfer to CSU, UC, and private/out of state universities.
- d) The program provides the only completely online transferrable science with a lab.

^{**}Results of assessment maintained by faculty with impact or needs recorded on annual program review report.

- e) The program serves a diverse population; 60% of the students are female, 40% male. 75% of the students are 24 or younger, and the ancestral diversity matches the diversity of the general population of the campus with the exception of a slightly higher rate of self identified Asian students taking program courses.
- f) Slightly more than 50% of the students are seeking a degree and/or transfer.
- g) Under-represented population.

Previous Recommendations Completed

- a) Faculty took an active role in developing course rotation schedules; however, continuing budget restraints impeded progress in this area and only two courses are regularly being offered. The program needs to create a realistic plan for rotating in more courses so an Anthropology degree can be created and supported.
- b) All courses have completed SLOs.

Recommendations

Recommendation														
Assess the feasibilit	y of crea	ting	an Anthropolo	gy (legree	,								
									Imp	act				
Action/Activities	Target	Pe	erson	FI	NIC	Faciliti	s So	ftware	Eq	uipment	Per	rsonnel	Oth	ner
	Date	R	esponsible											
examine courses	2011	M	aia											
		Gı	reenwell											
initiate new	2012	M	aia										curi	riculum
courses as needed		Gı	reenwell										con	nmittee
		•												
										ı				
Recommendation														
Seek approval for a	dditional	full	time or adjunc	t fac	culty									
										pact				
Action/Activities Target Per		Person		FNI	C Fac	Facilities		are	are Equipm		ent Personne		Other	
	Dat	e	Responsible											
Discuss feasibility of 2		1	Maia		\boxtimes							\boxtimes		
new faculty			Greenwell											
			Dr. Mike											
			Hurtado											
										i				
Recommendation														
Address and rectify	the co-re	quis	ite discrepancy	/ in	Curric	cUnet: A	NTH 2	12 and						
ANTH 212L														
										pact				
Action/Activities	Tar	get	Person		FNI	C Fac	ilities	Softwa	are	Equipm	ent	Person	nel	Other
	Dat	e	Responsible											
	201	1	Maia											
			Greenwell											
			Dr. Mike											
			Hurtado											
			•			•								

14. Evaluation Criteria – Need

- -Key performance indicators reveal all courses are full and more students than can be accommodated are attempting to register, especially in ANTH 212 and 212L
- -All courses meet general education requirements for graduation, transfer, and major/area of interest

Commendations

a) The needs of the program are established through enrollment trends and articultation requirements.

Previous Recommendations Completed

- a) Created an online database for traditional students.
- b) Courses were evaluated and are in sync with undergraduate level courses at the UC and CSU systems.

Recommendations

Recommendation												
Annual review of s	tudent enro	ollment, retention,	and	l succe	ess trends							
			Impact									
Action/Activities	Target	Person	F	NIC	Facilitie	s Soi	ftware	Eq	uipment	Per	sonnel C	Other
	Date	Responsible										
review statistics	2011	Maia										
		Greenwell										
											R	esearcher
									•			
Recommendation												
								In	ıpact			
Action/Activities	Targ	et Person		FNI	C Fac	ilities	Softw	are	Equipm	ent	Personne	l Other
	Date											

15. Evaluation Criteria – Quality

- -Statistics show approximately 60% course success with 90% course retention (60% of those are successful). This is lower than overall campus statistics but the courses are academically challenging including a science with a lab, and an honors course.
- -Lecture/Lab units appropriate
- -Disciplines appropriate
- -No anthropology course has a required pre-requisite. ANTH 212 and ANTH 212L are co-requisites that have been validated; however, curriculum has identified a

discrepency within the CurricUnet system linking the two courses and this needs to be addressed and rectified.

- -Course outlines of record are reviewed and updated on a regular basis.
- -All courses excepting ANTH 214 Native North America have SLO's. ANTH 214 has not been taught since the inception of SLO requirements and is under evaluation to determine if the course should be discontinued from the program, or updated to include SLO's due to the challenges of the economy limiting the ability to offer all courses in a fair rotation.
- -The program has program-level SLO's in place and an assessment cycle has begun but at a test level. If the test level assessment is successful it will be modified and implemented at a program wide level.
- -The program supports State and District emphasis on critical thinking, problemsolving, and written expression as evidenced through course and program SLO's
- -Faculty minimum qualifications and development are adequate.
- -All course changes are within articulation agreements with the exception of ANTH 214, if the course is discontinued it will need to be removed from articulation/transfer agreements.
- -Faculty development is adequate through campus professional development opportunities and ongoing personal higher education.

Commendations

a) The program offers a diversity of classes by qualified instructors.

Previous Recommendations Completed

a) Develop ANTH 212 and 212L as a transferrable biological science with a lab and offer it in an online format.

Recommendations

Recommendation

1. Update lab/course materials

2. explore cross curriculum certificate in forensic sciences

1. Review courses for	•	_								
2. review opportunities	s to link w	ith industry/gran	ts/c	donations						
				Impact						
Action/Activities	Target	Person		FNIC	Facilities	Software	Equipment	Personnel	Other	
	Date	Responsible								
Review courses	2012	Maia								
		Greenwell								
		Cunningham								
Recommendation										

3. obtain statistics regarding retention and success by D.E. vs. on-ground												
					Impact							
Action/Activities	Target	Person		FNIC	Facilities	Software	Equipment	Personnel	Other			
	Date	Responsible										
nurchase Homo	2011	Maia					\boxtimes					

neanderthalensis skeleton for class/lab use		Greenwell				
explore cross curriculum certificate	2012	Maia Greenwell Jim Woolum Dr. Mike Hurtado				curriculum committee counseling admissions

16. Evaluation Criteria – Feasibility

- -The program has normal communication with Counseling, but no extraordinary opportunities for communication and the faculty are very involved in helping Counseling support students in transfer.
- -The facilities and equipment are usable, but not fully adequate. The library resources are adequate.
- -It is technically possible for a student to finish in two years. The courses are offered in a manner that the student may finish a basic AA in liberal arts in two years provided they do not have to repeat any courses or face any life issues; however, the courses are not offered in a manner consistent enough to allow a student to complete all of the Anthropology course offerings to transfer to a four year university as an Anthropology major at a junior level. The program is undergoing revision in order to create an AA in Anthropology but the scheduling of courses as it stands will not allow the student to finish an AA in Anthropology in two years.
- -There is currently only one full time faculty member in Anthropology, which has been the case for fourteen years. In the past six years adjunct faculty were available, but beginning in the sixth year of the program review cycle adjunct faculty have not been scheduled to teach. The program has suffered under budget cuts and the program is not fully supported. The program can survive with one full time faculty member and two adjunct faculty members; however, if the program is to grow and offer an AA in Anthropology, and create an ability for students to transfer with the degree in two years, another full time faculty member is strongly recommended.
- -Courses are offered at various times, and days, and in on-ground, on-line, and fast track formats. However with only one full time faculty member and no adjuct faculty the number of courses offered has been severely limited, which has impacted the students ability to complete the courses in a timely manner. For example, only one section of Anth 212 and Anth 212L a transferrable science with a lab is offered per semester. The course in the last two semesters has hit the cap on the first day of registration in the first two hours (capped at 45 which is over the normal cap of 30 for other biology courses in other programs), and the full time faculty member has received a minimum of 100 requests to add the course per semester.

Commendations

a) The program offers diverse times, days, and formats with the exception of afternoon courses which needs adjunct support.

Previous Recommendations Completed

a) Created the ability through curriculum for all anthropology courses to be offered in an online format.

Recommendations

Recommendation								
Review staffing option	1S				In	 1pact		
Action/Activities	Target Date	Person Responsible	FNIC	Facilities	Software	Equipment	Personnel	Other
Review feasibility of new faculty full time/adjunct hire to address lack of afternoon classes 12:00-4:00 need	2011	Maia Greenwell Dr. Mike Hurtado						
Recommendation 1. review lab caps, 2. explore options for o	cross curri	culum VTEA fur	nds with AJ					
				_		pact		
Action/Activities	Target Date	Person Responsible	FNIC	Facilities	Software	Equipment	Personnel	Other
Review lab cap numbers	2012	Maia Greenwell Cunningham						
Explore options for cross curriculum VTEA funds	2012	Maia Greenwell Cunningham Jim						

17. Evaluation Criteria – Compliance

Woolum

- -All course requisites meet Federal, State, and District requirements.
- -All course outlines of record meet state, district, and federal regulations for content.
- -There are no career/technical education program advisory requirements.
- -All facilities meet ADA, industry standard, and OSHA requirements.
- -There are no Career and Technical programs.

Commendations

- a) Currently beta testing an assessment SLO assessment, ANTH 210 and 212
- b) A.D.A. compliant books/reading
- c) Students with disabilities, evaluating data for practical use

Previous Recommendations Completed

- a) Create a test assessment for SLO's.
- b) Evaluate online materials for phase two ADA compliance.

Recommendations

•					In	npact					
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other			
	Date	Responsible									
Review 212/212L co-	2010	Maia									
reqs		Greenwell									
		Cunningham									
					П						

1 1										
1. develop and implement assessment tools for all anthropology courses based on										
results from hete testing										

2. periodically review and update online materials for ADA compliance

				•	In	npact					
Action/Activities	Target	Person	FNIC	Facilities	Software	Equipment	Personnel	Other			
	Date	Responsible									
Develop assessment	2012	Maia									
		Greenwell									
Assess online	2013	Maia									
materials for online		Greenwell									
ADA		Cunningham									

18. Attachment A: Library Resources Report

CITRUS COLLEGE LIBRARY FALL 2009 PROGRAM REVIEW: ANTHROPOLOGY

LIBRARY ACTIVITY:

Library Research Orientations
1 (during the prior year)

Circulation of materials in subject area

300-309.99 5% of total library circulation 310-319.99 0.0%

573 599.9 0.0%

RESOURCES:

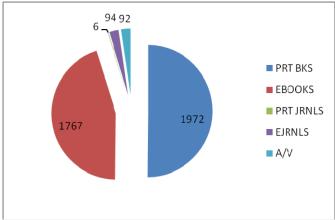
Dewey Call No.

300-309.99 3607 370-379.99 2 570-579.99 71 590-599.99 167 Other 1

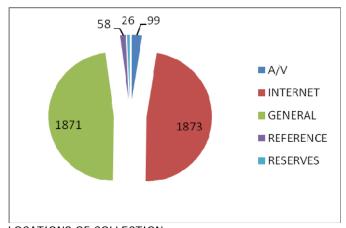
Ejournals: 94 total

Anthropology

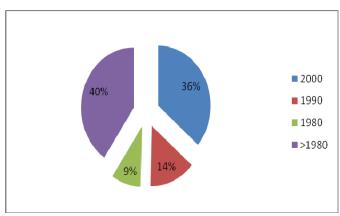
- Anthropogeography & Human Ecology (10)
- o Anthropology General (47)
- o Folklore (15)
- o Manners & Customs (2)
- o Physical Anthropology (2)
- o Prehistoric Anthropology (3)
- Social & Cultural Anthropology (15)



FORMATS OF COLLECTION



LOCATIONS OF COLLECTION



AGE OF COLLECTION

19. Attachment B: Performance Indicators

	Key Performance Indicators	Fall04	Fall05	Fall06	Fall07	Fall08	Fall09
	_	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Program Access	I			I	l	
1	Majors (total)						
2	New Majors						
3	Courses Offered	3	3	3	4	4	4
4	Sections Offered	9	8	8	7	7	9
5	Morning Secions	7	6	6	3	3	6
6	Afternoon Sections	0	0	0	0	0	0
7	Evening Sections	1	1	1	1	1	0
8	Arranged Sections	1	1	1	3	3	3
9	Weekend Sections	0	0	0	0	0	0
10	Short Term Sections	3	0	0	3	3	6
11	DistanceEd Full-Term Sections	1	1	1	0	0	0
12	DistanceEd Short-Term Sections	0	0	0	3	3	3
13	Enrollment	307	292	224	278	263	314
14	Weekly Student Contact hours (WSCH)	895.4	851.7	653.3	732.8	766.9	924.6
15	Full-Time Equivalent Students (FTES)	30.7	29.2	22.4	22.6	23.7	28.5
	Program Resources						
16	Full-Time Equivalent Faculty (FTEF)	1.8	1.6	1.6	1.2	1.4	1.8
17	Credit Reimbursement Rate	\$2,922.3 0	\$3,259.7 1	\$3,476.3 4	\$3,668.2 8	\$3,834.4 6	\$3,834.4 6
17	Program Operation	0	<u>'</u>	-	0	0	0
10	-	F11 7	F4F 0	410.0	F01.0	FF0.0	F10.0
18	WSCH/FTEF	511.7	545.9	418.8	591.0	559.8	510.8
19	FTES/FTEF	17.5	18.7	14.4	18.2	17.3	15.8
20	Fill Rate at Census	97.8	87.7	67.2	86.1	83.6	77.5
	Program Success						
21	Course Retention	92.8	93.8	87.9	90.6	93.5	95.2
22	Course Success	61.6	58.6	56.3	57.6	67.7	75.2

	Key Performance Indicators				Winter08	Winter09	Winter10
		Year	Year	Year			
		1	2	3	Year 4	Year 5	Year 6
	Program Access						
1	Majors (total)						
2	New Majors						
3	Courses Offered				1		1
4	Sections Offered				1		1
5	Morning Secions				0		0
6	Afternoon Sections				0		0
7	Evening Sections				0		0
8	Arranged Sections				1		1
9	Weekend Sections				0		0
10	Short Term Sections				1		1
11	DistanceEd Full-Term Sections				0		0
12	DistanceEd Short-Term Sections				1		1
13	Enrollment				42		48
14	Weekly Student Contact hours (WSCH)				124.4		142.2
15	Full-Time Equivalent Students (FTES)				3.8		4.4
	Program Resources						
16	Full-Time Equivalent Faculty (FTEF)				0.2		0.2
17	Credit Reimbursement Rate				\$3,668.2 8	\$3,834.4 6	\$3,834.4 6
	of care itemia and content itace		1				
	Barrier Occupation						
	Program Operation						
18	WSCH/FTEF				622.2		711.1
19	FTES/FTEF				19.2		22.0
20	Fill Rate at Census		<u> </u>	<u> </u>	73.3		102.2
	Program Success						
21	Course Retention				76.2		95.8
	6 6				50.0		85.4
22	Course Success				30.0		65.4

	Key Performance Indicators	Spring05	Spring06	Spring07	Spring08	Spring09	Spring10
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Program Access						
1	Majors (total)						
2	New Majors						
3	Courses Offered	3	2	2	3	3	3
4	Sections Offered	8	6	6	8	5	6
5	Morning Secions	6	4	4	3	1	3
6	Afternoon Sections	0	0	0	0	1	0
7	Evening Sections	1	1	1	1	0	0
8	Arranged Sections	1	1	1	4	3	3
9	Weekend Sections	0	0	0	0	0	0
10	Short Term Sections	1	0	0	4	3	3
11	DistanceEd Full-Term Sections	1	1	1	0	0	0
12	DistanceEd Short-Term Sections	0	0	0	4	3	3
13	Enrollment	272	233	172	335	216	308
14	Weekly Student Contact hours (WSCH)	793.3	679.6	501.7	941.4	602.0	900.2
15	Full-Time Equivalent Students (FTES)	27.2	23.3	17.2	29.1	18.6	27.8
	Program Resources						
16	Full-Time Equivalent Faculty (FTEF)	1.6	1.2	1.2	1.5	0.9	1.2
	, , ,	\$2,922.3	\$3,259.7	\$3,476.3	\$3,668.2	\$3,834.4	\$3,834.4
17	Credit Reimbursement Rate	0	1	4	8	6	6
	Program Operation						
18	WSCH/FTEF	508.5	580.8	428.8	615.3	654.3	782.8
19	FTES/FTEF	17.4	19.9	14.7	19.0	20.2	24.2
20	Fill Rate at Census	83.1	85.2	63.0	77.5	89.3	108.5
	Program Success						
21	Course Retention	93.4	92.3	89.5	78.5	93.1	94.5
22	Course Success	62.9	57.1	58.7	57.9	66.7	63.6

	Key Performance Indicators	Summer0 4	Summer0 5	Summer0 6	Summer0 7	Summer0 8	Summer0
	key remormance mulcators	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Program Access	Teur 1	Teur Z	Teur 5	Teur 4	Teur 3	Teal 0
1	Majors (total)						
2	New Majors						
3	Courses Offered	1	1	1	1	1	1
4	Sections Offered	1	1	1	1	1	1
5	Morning Secions	0	0	0	0	0	0
6	Afternoon Sections	0	0	0	0	0	0
7	Evening Sections	0	0	0	0	0	0
8	Arranged Sections	1	1	1	1	1	1
9	Weekend Sections	0	0	0	0	0	0
10	Short Term Sections	1	1	1	1	1	1
11	DistanceEd Full-Term Sections	0	0	0	0	0	0
12	DistanceEd Short-Term Sections	1	1	1	1	1	1
13	Enrollment	78	70	55	47	45	42
14	Weekly Student Contact hours (WSCH)	227.5	204.2	160.4	141.0	133.3	124.4
15	Full-Time Equivalent Students (FTES)	7.8	7.0	5.5	4.8	4.1	3.8
	Program Resources						
16	Full-Time Equivalent Faculty (FTEF)	0.2	0.2	0.2	0.2	0.2	0.2
17	Credit Reimbursement Rate	\$2,922.3 0	\$3,259.7 1	\$3,476.3 4	\$3,668.2 8	\$3,834.4 6	\$3,834.4 6
	Program Operation						
18	WSCH/FTEF	1197.4	1074.6	844.3	705.0	666.7	622.2
19	FTES/FTEF	41.1	36.8	28.9	24.2	20.6	19.2
20	Fill Rate at Census	86.7	73.3	60.0	84.4	100.0	86.7
	Program Success						
21	Course Retention	93.6	78.6	89.1	80.9	100.0	92.9
22	Course Success	52.6	54.3	56.4	68.1	68.9	78.6

	Key Performance Indicators	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
		Year1	Year2	Year3	Year4	Year5	Year6
	Program Resources						
23	Revenue: FTES*Reimbursement Rate	\$191,863.71	\$193,952.75	\$156,782.93	\$221,307.33	\$177,727.22	\$247,476.05
24	Total District Adopted Program Budget	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
25	Support Personnel (wage without benefit, 2200 and 2400 in budget)	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
26	Supplies (4300 in budget)	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
27	Cost	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
28	Total FTES for the year	65.7	59.5	45.1	60.33	46.35	64.54
29	Cost per FTES	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
	Degrees and Certificates						
30	Degrees Awarded						
31	Certificates Awarded						
32	Skill Awards						
33	Licenses (reported by department)						
	Career Technical Education Programs						
34	VTEA Grant						
35	Industry Contributions to Program Resources						
36	Available Jobs						
37	Attach one copy of the three most recent (College Core Indi	cator Informatio	n forms for each	of the appropria	ite TOP codes	
38	Please include "Student Satisfaction" and "B	Employer Satisfa	ction" in the pro	gram review writ	e-up.		
39	Labor market data						

		(04-05	C	5-06	C	06-07	0	7-08	C	08-09	(09-10
		١	⁄ear1	Υ	ear2	Y	ear3	Υ	ear4	Υ	ear5	,	Year6
Gender													
	Female	388	61.4%	310	55.4%	249	58.5%	342	58.8%	264	61.1%	364	61.1%
	Male	244	38.6%	250	44.6%	177	41.5%	236	40.5%	158	36.6%	218	36.6%
	Missing							4	0.7%	10	2.3%	14	2.3%
	Total	632	100.0%	560	100.0%	426	100.0%	582	100.0%	432	100.0%	596	100.0%
Age													
	19 or younger	231	36.6%	224	40.0%	147	34.5%	163	28.0%	148	34.3%	199	33.4%
	20-24	280	44.3%	249	44.5%	201	47.2%	282	48.5%	194	44.9%	296	49.7%
	25-29	54	8.5%	38	6.8%	39	9.2%	68	11.7%	49	11.3%	42	7.0%
	30-34	18	2.8%	21	3.8%	18	4.2%	29	5.0%	12	2.8%	21	3.5%
	35-39	21	3.3%	10	1.8%	10	2.3%	15	2.6%	9	2.1%	14	2.3%
	40-49	21	3.3%	12	2.1%	8	1.9%	18	3.1%	15	3.5%	18	3.0%
	50 and above	7	1.1%	6	1.1%	3	0.7%	6	1.0%	5	1.2%	6	1.0%
	Missing							1	0.2%				
	Total	632	100.0%	560	100.0%	426	100.0%	582	100.0%	432	100.0%	596	100.0%
Ethnicit	ty												
	Asian	85	13.4%	80	14.3%	45	10.6%	63	10.8%	58	13.4%	32	5.4%
	Black or African American	24	3.8%	26	4.6%	16	3.8%	31	5.3%	23	5.3%	27	4.5%
	Hispanic/Latino	251	39.7%	210	37.5%	159	37.3%	227	39.0%	157	36.3%	206	34.6%
	American Indian or Alaska Native	4	0.6%	7	1.3%	5	1.2%	6	1.0%	7	1.6%	4	0.7%
			0.070	,	1.570		1.270	-	1.070	,	1.070	-	0.770
	Native Hawaiian or Other Pacific Islander							5	0.9%	6	1.4%	6	1.0%
	White	219	34.7%	184	32.9%	166	39.0%	186	32.0%	113	26.2%	135	22.7%
	Unknown/Non-Respondent	49	7.8%	53	9.5%	35	8.2%	64	11.0%	68	15.7%	186	31.2%
	Total	632	100.0%	560	100.0%	426	100.0%	582	100.0%	432	100.0%	596	100.0%
Educati	onal Goal												
	Degree & Transfer	330	52.2%	269	48.0%	192	45.1%	75	12.9%	121	28.0%	219	36.7%
	Transfer	204	32.3%	219	39.1%	159	37.3%	51	8.8%	46	10.6%	72	12.1%
	AA/AS	23	3.6%	17	3.0%	13	3.1%	63	10.8%	67	15.5%	101	16.9%
	License	21	3.3%	11	2.0%	8	1.9%	3	0.5%	3	0.7%	6	1.0%
	Certificate	10	1.6%	8	1.4%	10	2.3%	3	0.5%	5	1.2%	6	1.0%
	Job Skills	6	0.9%	6	1.1%	3	0.7%	12	2.1%	14	3.2%	22	3.7%
	Basic Skills	1						9	1.5%	10	2.3%	5	0.8%
	Personal								,		,	2	0.3%
	Undecided							22	3.8%	32	7.4%	71	11.9%
	Not Reported	38	6.0%	30	5.4%	41	9.6%	344	59.1%	134	31.0%	92	15.4%
	Total	632	100.0%	560	100.0%	426	100.0%	582	100.0%	432	100.0%	596	100.0%