

2020-2021 Budget

INCOME

<u>Student Service Fees</u>	\$ 476,903.00
<u>Interest Income</u>	\$ 19,000.00
TOTAL INCOME	\$ 495,903.00

EXPENSES

Student Life and Leadership Development

ICC Activities	\$ 2,350.00
Social Activities	\$ 5,757.85
Leadership Institute	\$ 500.00

ASCC StudGov Grant \$ 4,000.00

Achievement Awards/Banquet \$ 5,000.00

Conferences \$ 2,500.00

Public Relations \$ 2,000.00

FIXED

Accounting Supplies

Accounting Supplies	\$ 1,000.00
Bank Fees	\$ 3,500.00
Credit Card Fees	\$ 3,500.00

Campus Improvements \$ 45,000.00

Salaries \$ 380,000.00

Campus Center Maintenance \$ 3,000.00

Equipment & Repairs \$ 5,000.00

Supplies	\$	8,000.00
-----------------	----	----------

Reserve for Contingencies	\$	24,795.15
----------------------------------	----	-----------

Total Expenses	\$	495,903.00
-----------------------	----	------------