

Associated Students of Citrus College 2024-2025 Budget

INCOME

Student Service Fees	\$360,439
Interest Income	\$28,000
TOTAL INCOME	\$388,439

EXPENSES

Student Life and Leadership Development	
• ICC Activities activity code 4006	\$10,500
• Social Activities activity code 4007	\$4,000
ASCC StudGov Grants	\$3,000
Achievement Awards/Banquet	\$3,000
Conferences	\$0
Public Relations	\$0

FIXED EXPENSES

Accounting Supplies	
• Accounting Supplies	\$0
• Bank Fees	\$920
• Credit Card Fees	\$0
Campus Improvements	\$39,354
Salaries	\$3,000
Campus Center Maintenance	\$0
Equipment and Repairs	\$0
Supplies	\$0
Reserve for Contingencies	\$0
TOTAL EXPENSES	\$388,439