



1



FACILITIES GOALS

- Provide 21st Century Facilities
 - Safety
 - Accessibility
 - Technology
 - Flexible Learning Spaces
 - Student-Friendly Environment (Interior and Exterior)
- Provide a Welcoming and Inviting Campus
 - Vehicular Circulation
 - Pedestrian Circulation
 - Rideshare Drop-off/Pick-up Locations
 - Retain Students on Campus (Study, Dine, Socialize)
- Address Over/Under-Utilized Spaces
 - Science Labs
 - Cafeteria
 - Church Property

2



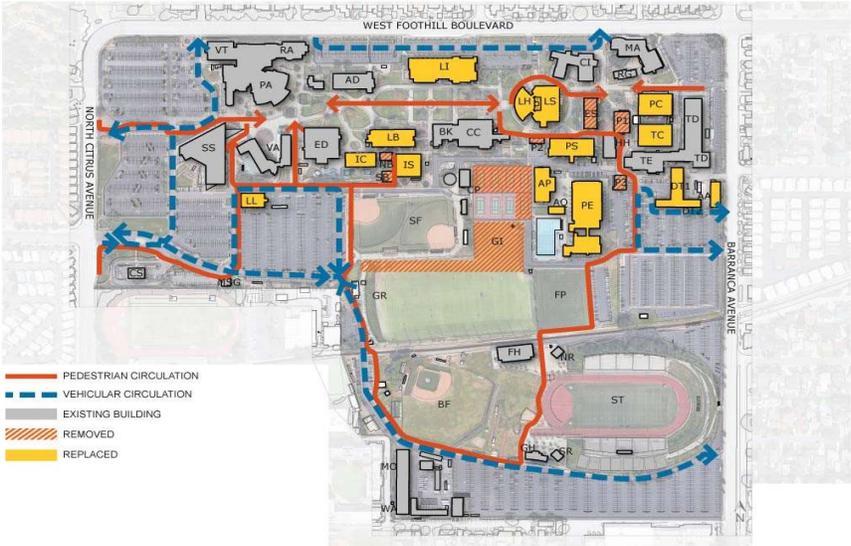
FACILITIES CHALLENGES

- Aged Infrastructure
- Outdated Facilities with Limited Electrical and Mechanical Capacity
- Distance from Student Parking to Instructional Buildings
- Non-cohesive Pedestrian Flow from Parking to Destination
- Parking Lot Bottlenecks due to Undefined Drop-off/ Pick-up “Zones”
- Large Congested Areas vs. Large Vacant Areas on Campus (North vs. South) (East vs. West)
- Difficult-to-Find Locations
- Non-Permanent Facilities

3



EXISTING SITE

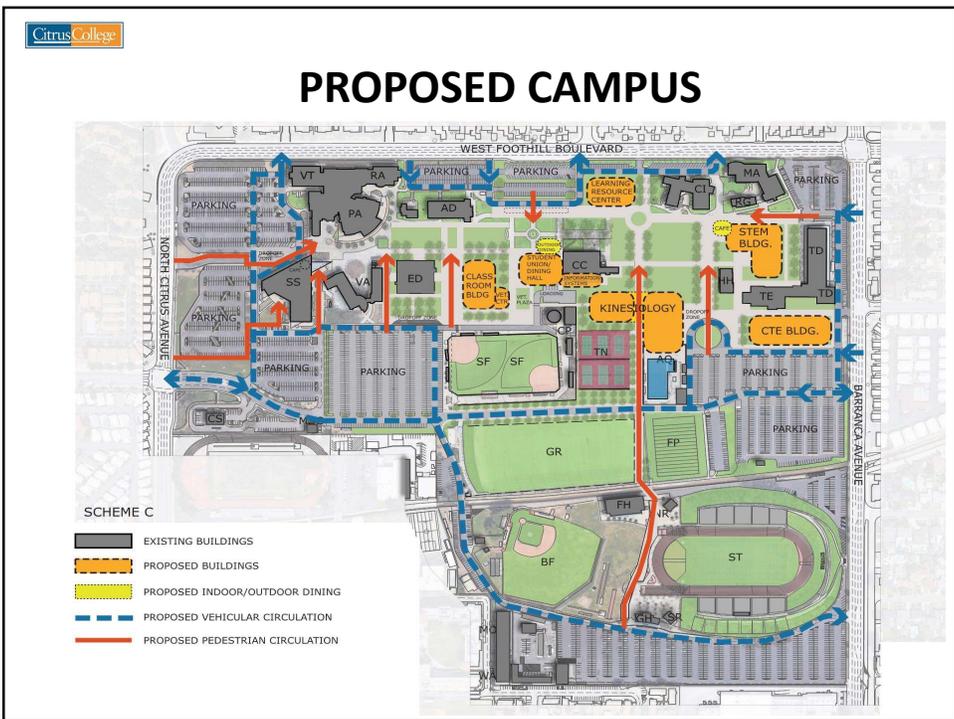


— PEDESTRIAN CIRCULATION
- - - VEHICULAR CIRCULATION
 EXISTING BUILDING
 REMOVED
 REPLACED

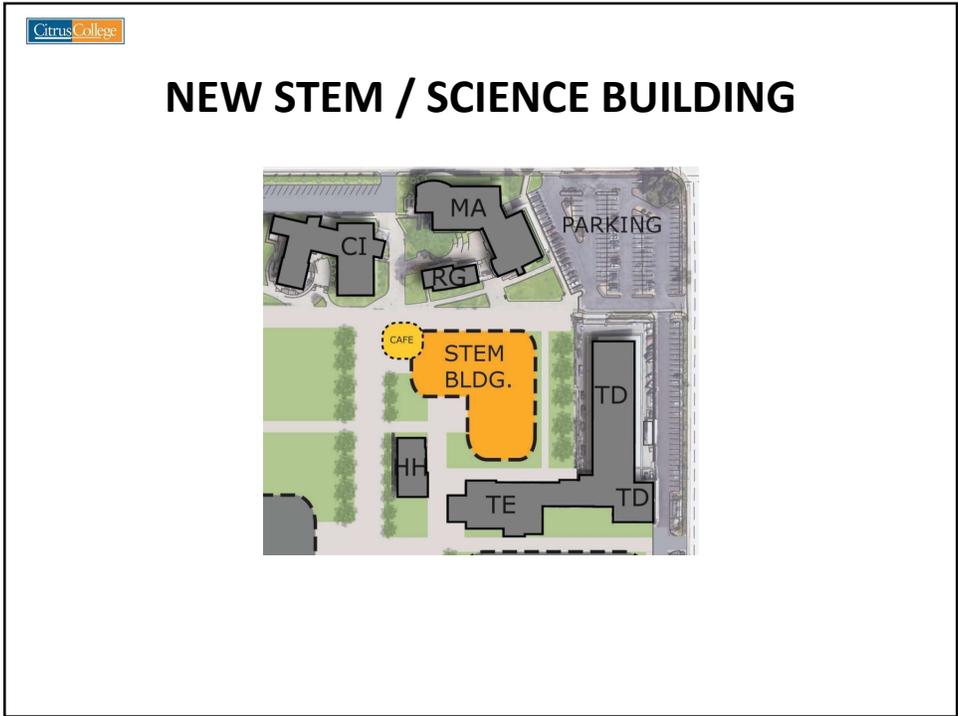
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PROPOSED SITE PLAN

5



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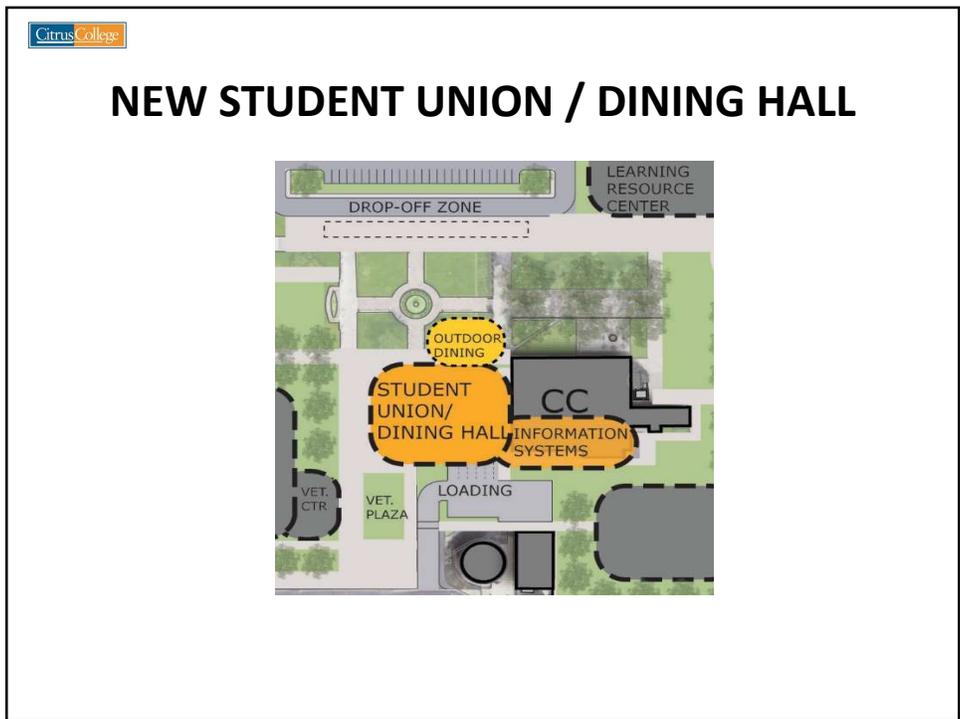
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8



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10



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REMODEL FOR EFFICIENCY

LEVEL I MINOR	LEVEL II MODERATE
VA, CI, MA, RG, SS, IC, CS, FH, GH	RA, VT, TE, TD
<ul style="list-style-type: none"> • TECHNOLOGY • UTILITIES INFRASTRUCTURE • ADA • SAFETY/SECURITY • SPACE EFFICIENCIES • HVAC • LIGHTING • CONTROLS 	<ul style="list-style-type: none"> • ADA ACCESSIBILITY • LIGHTING/CONTROLS • HVAC • TECHNOLOGY • UTILITY METERING • INFRASTRUCTURE UPGRADES

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REMODEL FOR EFFICIENCY LEVEL III MAJOR

HPAC, PC, M&O/WAREHOUSE, OTHER CAMPUS PROJECTS

EXTENSIVE IMPROVEMENTS NEEDED IN THE FOLLOWING AREAS:

<ul style="list-style-type: none"> • PROGRAMMATIC NEEDS • SPACE UTILIZATION • ENERGY EFFICIENCY • STRUCTURAL NEEDS • RESTROOMS • ADA ACCESSIBILITY • ROOFING • LIGHTING • HVAC 	<ul style="list-style-type: none"> • TECHNOLOGY • OUTDOOR GATHERING AREAS • DESIGNATED DROP-OFF/PICK-UP AREAS • WAYFINDING • BRANDING • STADIUM AND ASSOCIATED FACILITIES • CAMPUS-WIDE UTILITIES AND TECHNOLOGY INFRASTRUCTURE UPGRADES • CAMPUS-WIDE SECURITY AND ACCESS CONTROLS
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OFF-SITE FACILITY NEW CONFERENCE CENTER



40,000 GSF

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SUMMARY

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SQUARE FOOTAGE SUMMARY

	Overall Estimated Gross Square Footage (GSF)	Overall Estimated Assignable Square Footage (ASF)
Removed	316,904	218,288
Added	<u>321,828</u>	<u>236,100</u>
Increase	4,924	17,812

KEY SPACE SUMMARY

	Classrooms	Class Labs	Offices
Removed	48	44	65
Added	<u>53</u>	<u>52</u>	<u>74</u>
Increase	5	8	9

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ESTIMATED COST SUMMARY

Building/Facility	Estimated Construction Cost
STEM/SCIENCE	\$53 million
CTE	\$71 million
LIBRARY LEARNING RESOURCE CENTER	\$44 million
STUDENT UNION/DINING HALL	\$29 million
CLASSROOM BUILDING/VETERANS CENTER	\$34 million
KINESIOLOGY	\$51 million
REMODEL FOR EFFICIENCY (LEVELS I, II & III)	\$242 million
CONFERENCE CENTER	\$24 million
TOTAL	\$548 million

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