

INTEGRATED PLANNING MODEL

An ongoing and systematic cycle of evaluation that ensures the improvement of institutional effectiveness



Mission, Vision, Values
Serve as the basis for all college planning

Strategic Plan
Guides the direction of the college's energies and resources

Board Goals
Identify the Board's role in accomplishing institutional goals and strategic objectives

Educational and Facilities Master Plan
Charts the college's long-term course toward accomplishing its mission, vision, and values

Institutional Support Plans
Developed to meet those goals and objectives from the strategic plan not addressed in the Educational and Facilities Master Plan

Human Resources Plan
Meets the strategic objectives aligned with Human Resources

Technology Plan
Guides the implementation of technology at the college

Sustainability Plan
Actualizes the strategic objectives regarding sustainability

Instructional Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's instructional programs

Annual Implementation Plan/Progress Report
Establishes the timeline for achieving the institutional goal; reports the progress of the activities in the annual plan

Academic Support Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's academic support programs

Student Services Program Review
Vehicle for ongoing integration of the needs and recommendations for the college's student services programs

Resource Allocation
Links program reviews and strategic planning to resources needed to accomplish the institutional goal

Institutional Support Program Reviews
Vehicle for ongoing integration of the needs and recommendations for the college's institutional support programs

Plan Implementation
Manages timelines, assesses levels of success, and reports activities and results

Assessment
A systematic process to document progress, review planning components and make modifications

Program Improvement
Uses assessment findings to make necessary changes which prompt the next cycle