

# INTEGRATED PLANNING MODEL

An ongoing and systematic cycle of evaluation that ensures the improvement of institutional effectiveness



**Mission, Vision, Values**  
*Serve as the basis for all college planning*

**Strategic Plan**  
*Guides the direction of the college's energies and resources*

**Board Goals**  
*Identify the Board's role in accomplishing institutional goals and strategic objectives*

**Educational and Facilities Master Plan**  
*Charts the college's long-term course toward accomplishing its mission, vision, and values*

**Institutional Support Plans**  
*Developed to support the goal and strategies from the strategic plan not addressed in the Educational and Facilities Master Plan*

**Enrollment Management Plan**  
*Ensure student enrollment produces sufficient resources and course offerings meet student needs, leading to completion*

**Human Resources Plan**  
*Meets the strategic objectives aligned with Human Resources*

**Technology Plan**  
*Guides the implementation of technology at the college*

**Instructional Program Review**  
*Vehicle for ongoing integration of the needs and recommendations for the college's instructional programs*

**Annual Implementation Plan/ Progress Report**  
*Establishes the timeline for achieving the institutional goal; reports the progress of the activities in the annual plan*

**Sustainability Plan**  
*Actualizes the strategic objectives regarding sustainability*

**Academic Support Program Review**  
*Vehicle for ongoing integration of the needs and recommendations for the college's academic support programs*

**Resource Allocation**  
*Links program reviews and strategic planning to resources needed to accomplish the institutional goal*

**Institutional Support Program Review**  
*Vehicle for ongoing integration of the needs and recommendations for the college's institutional support programs*

**Student Services Program Review**  
*Vehicle for ongoing integration of the needs and recommendations for the college's student services programs*

**Plan Implementation**  
*Manages timelines, assesses levels of success, and reports activities and results*

**Assessment**  
*A systematic process to document progress, review planning components and make modifications*

**Program Improvement**  
*Uses assessment findings to make necessary changes which prompt the next cycle*