## 2021-2026 Strategic Plan Objectives

| No. | Objective Definition | Data |
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| 1a | By 2026, increase the percent of students who complete transfer-level English within one year to $73 \%$. | - FA15 cohort - 49\% <br> - FA16 cohort - 55\% <br> - FA17 cohort - $54 \%$ <br> - FA18 cohort - 71\% <br> - FA19 cohort - $68 \%$ <br> - FA20 cohort - 66\% <br> - FA21 cohort - 67\% <br> - FA22 cohort - 69\% |
| 1b | By 2026, increase the percent of students who complete transfer-level math within one year to $73 \%$. | - FA15 cohort - 19\% <br> - FA16 cohort - $23 \%$ <br> - FA17 cohort - $28 \%$ <br> - FA18 cohort $-45 \%$ <br> - FA19 cohort - 59\% <br> - FA20 cohort - 62\% <br> - FA21 cohort - 63\% <br> - FA22 cohort - 72\% |
| 2 | By 2026, increase the number of noncredit certificates awarded annually to 50 . | - 2019-20-12 <br> - 2020-21-2 <br> - 2021-22-8 <br> - 2022-23-33 |
| 3 | By 2026, increase the collegewide course success rate to $75 \%$. | - $2015-16-71 \%$ |


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| 4 | By 2026, increase the course completion rates of disproportionately impacted students by $5 \%$ : <br> - African American students to 63\% (from 58\%) <br> - Foster Youth students to 50\% (from 45\%) <br> - Other groups as identified | Five-year Average (FA15 to FA19) <br> African American - 58\% <br> - Fall $15-57 \%$ <br> - Fall $16-58 \%$ <br> - Fall $17-54 \%$ <br> - Fall 18-62\% <br> - Fall $19-58 \%$ <br> - Fall 20-65\% <br> - Fall 21 - 58\% <br> - Fall 22 -56\% <br> - Fall 23 -64\% <br> Foster Youth - 45\% <br> - Fall $15-52 \%$ <br> - Fall 16-44\% <br> - Fall $17-45 \%$ <br> - Fall 18-40\% <br> - Fall 19-44\% <br> - Fall $20-52 \%$ <br> - Fall 21 - 65\% <br> - Fall 22 -50\% <br> - Fall 23 -59\% |
| 5 | By 2026, increase the fall-to-spring persistence rate of first-time freshmen to $86 \%$. | Five-year Average - 81\% (FA15 to FA19) <br> Fall 15 cohort: 82\% <br> Fall 16 cohort: 84\% <br> Fall 17 cohort: $83 \%$ <br> Fall 18 cohort: 79\% <br> Fall 19 cohort: 76\% <br> Fall 20 cohort: 76\% <br> Fall 21 cohort: 77\% <br> Fall 22 cohort: 79\% |
| 6 | By 2026, increase the fall-to-fall persistence rate of first-time freshmen to 70\%. | Five-year Average - 65\% (FA15 to FA19) <br> Fall 15 cohort: 64\% <br> Fall 16 cohort: 63\% <br> Fall 17 cohort: 70\% <br> Fall 18 cohort: 63\% <br> Fall 19 cohort: 64\% <br> Fall 20 cohort: 64\% <br> Fall 21 cohort: 66\% <br> Fall 22 cohort: 67\% |


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| 7 | By 2026, decrease the average number of units accumulated by all associate degree earners to 80 . | Five-year Average - 89 units (FA15 to SP20) 2015-16: 87 <br> 2016-17: 90 <br> 2017-18: 89 <br> 2018-19: 89 <br> 2019-20: 89 <br> 2020-21: 86 <br> 2021-22: 86 |
| 8a | By 2026, increase the number of African American and Latinx degree earners by $10 \%$. (10\% increase over the five-year average) | Target by 2026 - <br> - African American - 48 <br> - Latinx-925 <br> Five-year Average* - <br> - African American - 44 <br> - Latinx - 841 |

*Five-year averages by academic year for African American and Latinx degree earners:

| Academic Year | African American | Latinx |
| :--- | ---: | ---: |
| $2015-16$ | 39 | 744 |
| $2016-17$ | 46 | 816 |
| $2017-18$ | 45 | 909 |
| $2018-19$ | 42 | 797 |
| $2019-20$ | 48 | 941 |
| $2020-21$ | 54 | 1,087 |
| $2021-22$ | 37 | 971 |
| $2022-23$ | 30 | 876 |


| No. | Objective Definition | Data |
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| 8b | By 2026, increase the number of African American <br> and Latinx workforce certificate* earners by 10\%. <br> (*CSUGE and IGETC excluded) | Target by 2026 - <br> • African American - 18 <br> • Latinx - 305 |
|  |  | Five-year Average* - <br> • African American - 16 <br> • Latinx - 277 |

*Five-year averages by academic year for African American and Latinx workforce certificate earners:

| Academic Year | African American | Latinx |
| :--- | ---: | ---: |
| $2015-16$ | 17 | 252 |
| $2016-17$ | 16 | 208 |
| $2017-18$ | 15 | 289 |
| $2018-19$ | 11 | 359 |
| $2019-20$ | 20 | 279 |
| $2020-21$ | 17 | 360 |
| $2021-22$ | 13 | 350 |
| $2022-23$ | 17 | 372 |


| No. | Objective Definition | Data |
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| 9 | By 2026, increase transfer of disproportionately impacted groups by 10\%*. <br> (*for groups identified as DI for at least two years) | Target with 10\% increase: <br> - DSPS (All) - 88 <br> - Native Hawaiian or other Pacific Islander (All) - 2 <br> - Foster Youth (Male) - 4 <br> - LGBTQ (All) - 21 |

Five-year average transfer numbers of disproportionately impacted groups by academic year:

| Transfer Year | DSPS <br> (All) | Native <br> Hawaiian or <br> other Pacific <br> Islander (All) | Foster <br> Youth <br> (Male) | LGBTQ <br> (All) |
| :--- | :---: | :---: | :---: | :---: |
| $2014-15$ | 72 | 1 |  |  |
| $2015-16$ | 86 | 2 | 3 | 14 |
| $2016-17$ | 82 | 1 | 3 | 23 |
| Average | 80 | 1 | 3 | 19 |
| Target with 10\% | 88 | 2 | 4 | 21 |
| $2017-18$ | 111 | 3 | 4 | 9 |
| $2018-19$ | 110 | 0 | 4 | 17 |
| $2019-20$ | 104 | 2 | 4 | 28 |
| $2020-21$ | 115 | 5 | 1 | 21 |
| $2021-22$ | 105 | 2 | 3 | 18 |


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| $\mathbf{1 0}$ | By 2026, increase the number of degree earners by | Five-year Average (2015-16 to 2019-20) - 1,433 |
|  | 5\%. | Target by 2026-1,505 |
|  | (5\% increase over the five-year average) | $2015-16: 1,360$ |
|  |  | $2016-17: 1,370$ |
|  |  | $2017-18: 1,556$ |
|  |  | $2018-19: 1,389$ |
|  |  | $2019-20: 1,491$ |
|  |  | $2020-21: 1,667$ |
|  |  | $2021-22: 1,472$ |
|  |  | $2022-23: 1,327$ |
| $\mathbf{1 1}$ | By 2026, increase the number of workforce | Five-year Average (2015-16 to 2019-20) - 460 |
|  | certificate* earners by 5\%. by 2026-483 |  |
|  | (5\% increase over the five-year average) | $2015-16: 441$ |
|  | (*CSUGE and IGETC excluded) | $2016-17: 389$ |
|  |  | $2017-18: 484$ |
|  |  | $2018-19: 525$ |
|  |  | $2019-20: 460$ |
|  |  | $2020-21: 539$ |
|  |  | $2021-22: 520$ |
|  |  | $2022-23: 544$ |


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| 12 | By 2026, increase the number of student transfers to four-year colleges and universities by $5 \%$. ( $5 \%$ increase over the five-year average) | ```Five-year Average (2014-15 to 2018-19) - 1,213 Target by 2026-1,274 2014-15: 1,227 2015-16: 1,126 2016-17: 1,200 2017-18: 1,211 2018-19: 1,299 2019-20: 1,275 2020-21: 1,422 2021-22: 1,276 2022-23: 1,047``` |
| 13 | By 2026, increase the number of Latinx, African American, and Native American students completing STEM programs of study by $10 \%$. | Target by 2026 - <br> - Latinx-301 <br> - African American - 18 <br> - Native American - 2 <br> Five-year Average - <br> - Latinx-274 <br> - African American - 16 <br> - Native American - 1 <br> 2020-21: <br> - Latinx-277 <br> - African American - 10 <br> - Native American-0 <br> 2021-22: <br> - Latinx-278 <br> - African American - 8 <br> - Native American - 1 <br> 2022-23: <br> - Latinx-253 <br> - African American - $\mathbf{7}$ <br> - Native American - 1 |
| 14 | Ensure the licensure and industry-valued thirdparty credential pass rates for skill builders and CTE program completers are at least $10 \%$ higher than the institution-set standard (ISS) rate as indicated in the ACCJC annual report. | See Question 18 on the 2024 ACCJC Annual Report |


| No. | Objective Definition | Data |
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| 15 | By 2026, increase the number of students who complete nine or more CTE units by $5 \%$. | ```Five-year Average (2015-16 to 2019-20) - 1,773 Target by 2026-1,950 2015-16: 1,724 2016-17: 1,804 2017-18: 1,728 2018-19: 1,832 2019-20: 1,777 2020-21: 1,583 2021-22: 1,451``` |
| 16 | By 2026, increase the number of students who attain a living wage by $5 \%$. | Baseline: Five-year Average (2014-15 to 2018-19) $30.4 \%$ 2014-15: $28 \%$ $2015-16: 29 \%$ $2016-17: 31 \%$ $2017-18: 32 \%$ $2018-19: 32 \%$ $2019-20: 36 \%$ $2020-21: 43 \%$ |
| 19 | By 2026, increase enrollment yielded from valid applications by $5 \%$. | Old baseline: Five-year Average: 37\% <br> Updated baseline: 36.1\% based on SSM downloaded Jan 2023 <br> 2014-15: 33\% <br> 2015-16: 36\% <br> 2016-17: 37\% <br> 2017-18: 37\% <br> 2018-19: 37\% <br> 2019-20: $33 \%$ as of $11 / 21 / 23$ <br> 2020-21: $8 \%$ as of 11/21/23 <br> 2021-22: $33 \%$ as of $11 / 21 / 23$ |

