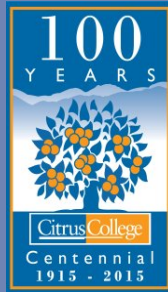
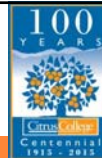


INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE (IEPI)



May 19, 2015

IEPI Background



- 2014-2015 Higher Education Trailer Bill (SB 860)
- Education Code section 84754.6
- Board of Governors adoption
March 16, 2015
- Required as a condition of Student Success and Support Program (SSSP) funding

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Structure of the Initiative



- **Chancellor's Office**
 - College of the Canyons
- **Executive Committee**
- **Advisory Committee**
 - Appointments from various statewide organizations

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Structure of the Initiative



- **Major Components**
 - Framework of indicators
 - Partnership resource teams
 - Professional development
 - Advocacy for systemic and procedural changes

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Metrics Framework



- Student Performance and Outcomes
- Accreditation Status
- Fiscal Viability
- Compliance with State and Federal Guidelines

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Metrics



Student Performance and Outcomes

- | | |
|---------------------------|---------------------------|
| 1. Completion: Prepared | 7. CTE Completion Rate |
| 2. Completion: Unprepared | 8. Course Completion Rate |
| 3. Completion: Overall | 9. Degrees |
| 4. Remedial Rate: Math | 10. Certificates |
| 5. Remedial Rate: English | 11. Transfers |
| 6. Remedial Rate: ESL | |

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Metrics



Accreditation Status

12. Accreditation Status

Fiscal Viability

13. Salary and Benefits

16. Fund Balance

14. FTES

17. Cash Balance

15. Annual Operating Excess/Deficiency

Compliance with State and Federal Guidelines

18. Overall Audit Opinion

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Goals Required for Four Metrics Due by June 15, 2015



- 8. Course Completion Rate
- 12. Accreditation Status
- 16. Fund Balance
- 18. Overall Audit Opinion

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Process at Citrus College



Institutional Effectiveness Committee

- Standing Committee of Steering
- Purpose – Review and make recommendations on matters regarding institutional effectiveness
- Committee Composition – Faculty, management, supervisor/confidential, classified, student
- Co-chairs – Faculty and management representatives

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Citrus College Process

- IEC initiates the IEPI dialogue and brings forward recommendations to Steering
 - ▣ Student performance and outcomes metrics recommended by Educational Programs Committee
 - ▣ Fiscal metrics recommended by Financial Resources Committee
- Recommendations approved by Steering Committee move forward for Board of Trustees approval

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Goals Adopted



- 8. Course Completion Rate: 70.5%
- 12. Accreditation Status: Reaffirmed
- 16. Fund Balance: 5%
- 18. Overall Audit Opinion: Unmodified

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- Chancellor's Office Institutional Effectiveness Division
- Chancellor's Office Institutional Effectiveness Division, IEPI Monitoring Portal

<http://extranet.cccco.edu/Divisions/InstitutionalEffectiveness.aspx>

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