



# Citrus College Strategic Plan

## 2015 – 2016 Progress Report

A Presentation to the  
Citrus Community College District  
Board of Trustees

June 21, 2016

### 1. Academic Excellence

... by definition

- ❖ High quality instructional programs (1.1)



## 1. Academic Excellence

... in action

- ❖ Increased number of associate degrees for transfer
  - ❖ Received state-wide recognition/award
- ❖ More opportunities created for Summer Research Experience under STEM
- ❖ 19 student veterans connected to internships through workforce development



## 2. Student Support and Services

... by definition

- ❖ Programs and services to meet students' learning needs (2.2)
- ❖ Supportive collegiate environment for transfer, degree and certificate completion (2.3)



## 2. Student Support and Services ... in action

- ❖ DE Committee sees increase in retention and success following faculty training
- ❖ 173 staff and 525 students utilized Kognito program
- ❖ Fall 2015 IWCC cohort 90% enrolled in spring semester



## 2. Student Support and Services ... in action cont.

- ❖ College participated in special trainings about the Common Assessment Initiative



## 2. Student Support and Services ... in action cont.

- ❖ 105 math and science course sections supported with SI
- ❖ Three completion specialists and one completion advisor hired



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## 2. Student Support and Services ... in action cont.

- ❖ Transfer Center hosted 12 student trips to universities
- ❖ Summer Research Experience placements expanded
  - ❖ Cal Poly Pomona
  - ❖ Keck Graduate Institute
  - ❖ UCAR and University of Colorado at Boulder



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### 3. College Resources

#### ... by definition

- ❖ Maximize the use of existing fiscal, physical, personnel and technical resources

(3.1)



### 3. College Resources

#### ... in action

- ❖ All job descriptions reviewed
- ❖ New job descriptions prepared and approved
- ❖ Training provided to managers and supervisors



## 4. Learning Environment

... by definition

- ❖ Safe, accessible and attractive campus (4.1)
- ❖ Ecological responsiveness (4.2)



## 4. Learning Environment

... in action

- ❖ Alertus software installed on staff, faculty and podium computers
- ❖ TeCS works with campus safety supervisor to create workshops for the fall



## 4. Learning Environment

... in action cont.

- ❖ Energy Management System upgrade
- ❖ Pedestrian thoroughfare campuswide LED lighting upgrade
- ❖ Campus Center #2 air handler replaced
- ❖ Façade lighting on campus buildings with LED lighting



## 4. Learning Environment

... in action cont.

- ❖ Installation of water-wise and efficient devices
- ❖ Installation of drought tolerant flora
- ❖ Installation of water-wise irrigating mechanical equipment



## 5. Institutional Effectiveness ... by definition

- ❖ Strengthen campus culture of planning and informed decision-making by maximizing use of research, program review and student outcome assessment (5.1)



## 5. Institutional Effectiveness ... in action

- ❖ Reports via DegreeWorks related to student tracking and enrollment management in fall
- ❖ Analysis of fall 2015 IWCC cohort complete and shared





## 6. Community/College Relations ... by definition

- ❖ Collegiality among college members  
(6.2)



## 6. Community/College Relations ... in action

- ❖ An increased online presence
- ❖ Facebook and Twitter followers increased
- ❖ Reader survey
- ❖ *Citrus View*



## 6. Community/College Relations ... in action cont.

- ❖ College magazine mailed (>300) and emailed (>7,000) to community
- ❖ Foundation host pre-reception before Estate Planning Seminar
- ❖ Members of committee identified to plan/organize the Foundation's 50<sup>th</sup> Anniversary celebration in November



## Thank you

## A Five-Year Reflection

