

CITRUS COLLEGE



2007 Report to the Community

Our Mission

Citrus College delivers high quality instruction that empowers students to compete globally and to contribute to the economic growth of today's society. We are dedicated to fostering a diverse educational community and cultural learning environment that supports student success in pursuit of academic excellence, economic opportunity, and personal achievement.



President's Message



L he term "academic excellence" is used frequently by colleges and universities. Rare is the institution that fails to strive toward this lofty goal. Even rarer is the school that does not claim to possess elements of this sought-after attribute.

But, what exactly is academic excellence? In its simplest form, the term means to possess an outstanding quality or feature in the area of education. However, for those in higher education, academic excellence is much more complex. Not only does it focus on the intellectual, it can also include aspects that are organizational, structural, and emotional.

While it may be difficult to provide a universal definition for the term, measuring the extent to which academic excellence has been achieved is much simpler. By evaluating the quality of instruction, outreach efforts, and infrastructure development, an institution can determine how successful their efforts have been. Perhaps even more importantly, academic excellence can be measured by examining the impact the college has made on its students, staff, and surrounding communities.

Not unlike its partners in higher education, Citrus College considers academic excellence to be one of its highest priorities. In fact, our mission statement clearly reads: "We are dedicated to fostering a diverse educational community and cultural learning environment that supports student success in pursuit of academic excellence." This annual report includes only a few examples of the strides we have made in reaching this goal.

Within the past year, Citrus College has introduced exciting new instructional programs, improved upon our community and high school relations efforts, and has continued to implement our facilities master plan. At the same time, the achievements of our employees and students, our advocacy on behalf of community colleges, our involvement within the community, and the philanthropic efforts of the Citrus College Foundation have made headlines.

Citrus College is indeed committed to academic excellence. Our hope is that the many things we have accomplished this year will not only improve the lives of our students, but will improve society as a whole.

Sincerely,

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Dr. Michael J. Viera • Superintendent/President

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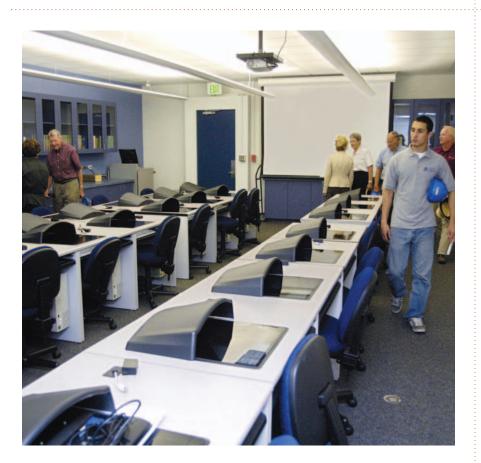
Instruction

New RN Program and Skills Lab Educates the Next Generation of Health Care Professionals

Two of Citrus' newest innovations will play a significant role in developing future health care professionals. The Registered Nursing Program, also known as the Associate Degree in Nursing (ADN) Program, offers students two options toward preparing for a career as a registered nurse. One option, which began summer 2007, is designed for students who are licensed LVNs. The other option, which will be offered fall 2008, is a two-year program. Graduates of both program options are eligible to take the National RN Examination and, upon successful completion, apply for licensure in any of the 50 states or U.S. territories.

The new Skills Laboratory supports instruction for all programs within the Health Occupations Department: dental assisting, emergency medical technician, licensed vocational nursing, and the associate degree in nursing. The laboratory features four large classrooms that include an instructional resource computer lab, simulation and clinical labs utilizing patient mannequins, and nursing faculty offices. "At Citrus College we are honored to provide a quality education to the health care providers of tomorrow. Through learning, these students will develop skills that will help us all live healthier lives."

Dr. Edward C. Ortell • President *Citrus College Board of Trustees*







Student Support Program Ensures Bright Futures

As students and their families face the challenges of preparing and paying for college, community college transfer programs provide strategies and support. Citrus College is no exception: the Career/Transfer Center provides a variety of resources and services to students who plan to transfer to a four year college or university.

Seven University of California campuses: Irvine, Merced, Riverside, San Diego, Davis, Santa Cruz and Santa Barbara, offer Transfer Admission Guarantees (TAG) to qualified Citrus College and other community college students. UCLA offers the Transfer Alliance Program (TAP) for students enrolled in the Honors Program.

In addition, Citrus students can take California State University or University of California classes at a very low cost, allowing them to become acquainted with the campuses. They also have the opportunity to visit campuses and meet with admissions staff by participating in the spring Northern California campus tour and the week-long Summer Intensive Transfer Experience at UCLA.

Aaron Cadore

Transferred to University of California, Berkeley

"I understood that two-year colleges were not only a great way to save money, but also prepared you for the rigorous demands of a university."

Denise Heady

Transferred to California State Polytechnic University, Pomona

"Some people don't realize that I received the same education at Citrus College that I would have had I attended a university during my first two years of college. I am now quick to inform them that it is all the same in the end."







THE VALUE OF A COMMUNITY COLLEGE EDUCATION

2007–08 Undergraduate Resident Fees

University of California	\$7	,446
California State University	\$ 2	,772
California Community Colleges	\$	600

Source: Community College League of California

Outreach



School and Community Connections Stimulate Enrollment

Local students are more aware of the educational opportunities available at Citrus College, thanks to the increase in outreach to their schools and communities. Administrators, faculty, educational advisors, recruiters, support staff and student ambassadors have contributed to developing and implementing a marketing and outreach program that has effectively connected with local educators, students, and parents.

Citrus' connections to the local schools and to the community include—but are not limited to—regular contact with high schools and continuation schools, educational advisors who regularly visit the high schools, college fairs, and community events.

Events designed to showcase the campus and its programs are held annually: the High School Counselors' Breakfast; Parent Orientation Night; Preview Days, a two-day event where students visit the campus to learn about the various academic and career education programs, including fine and performing arts; and Early Decision Days, where high school seniors come to the campus for orientation, enrollment, and assessment.



Student Ambassadors provide peer to peer influence

(06)

The Center for Innovation and Building Expansions: Facilities for the Future

The vision for the new Center for Innovation was that of a place conducive to collaborative work, the exchange of ideas, as well as heightened communication and expression through current advancements in technology. The three-story building, which opens spring 2008, will house dean and faculty offices, student programs, a multimedia center, a teleconferencing center, and the offices of the Citrus College Foundation.

The Center for Innovation will be dedicated Tuesday, May 6, 2008 at 3:30 p.m.





As a result of the 2004 passage of Measure G, the Citrus College landscape continues to change and improve. The Central Plant was completed in June 2007 and provides the campus with energy efficient heating and air conditioning. Other building expansion projects planned are the Field House and Concession, Vocational Technology, Student Services, and Fine Arts Buildings.

Please visit *www.citruscollege.edu/bond* to view the 2007 Report to Our Community from the Measure G Citizens Oversight Committee.

Revenue & Expenses

Citrus College consistently demonstrates accuracy and integrity in its fiscal management practices and has earned an "unqualified audit opinion" every year for the past 12 years. This is the best rating that a community college can earn from its auditors.

Fiscal Year Ended JUNE 30, 2007

REVENUE TOTAL	\$ 58,609,221	
State Apportionment	\$46,138,758	78.7%
Taxes	\$ 5,920,550	10.1%
Enrollment Fees	\$ 3,391,890	5.8%
Lottery	\$ 1,789,197	3.1%
Other Revenue	\$ 1,368,826	2.3%

EXPENDITURE TOTAL	\$ 55,	091,980	
Academic Salaries	\$ 22,	662,024	41.1%
Classified Salaries	\$13,	651,066	24.8%
Employee Benefits	\$ 11,	081,070	20.1%
Services	\$ 5,4	431,719	9.9%
Supplies	\$ 1,	312,407	2.4%
Capital Outlay	\$	953,694	1.7%

"Teaching Life" Reflects a Labor of Love



Although it took Dale Salwak five years to write his most recent—and 24th—book, the language arts instructor says he first began "brainstorming the possibilities" 30 years ago.

"I wrote the book in response to the sudden death of one of my students in 1978. She died tragically in an automobile accident on her way to my office to discuss career plans," Salwak explains. "The suddenness of her death, along with the utter loss of so much potential, struck me forcibly. I found myself wondering if anything I had said in class had made a difference in her too-short life or, for that matter, in the lives of any of my students."

"Teaching Life: Letters from a Life in Literature," will be published in spring 2008. Described as a combination of memoir and handbook, the book reflects on the author's career, which spans more than three decades of teaching literature.

Top Student Maximizes Her Opportunities, Receives Numerous Accolades



When awards were being handed out at Citrus College's Annual Achievement Awards banquet, Barbara Meadors' name was heard over and over again. She received the Merrill & Jeanne West Scholarship from the Citrus College Foundation, was named 2007 Citrus College Woman of the Year, and was one of 10 students to be presented with a Citrus College Key of Knowledge.

Although Meadors, who entered UC Berkeley in fall 2007, is a high achiever, the fact that she is a single parent invariably added to the challenges of being a student.

Reflecting on her accomplishments, Meadors said, "I made use of the resources that were available to me. I love the staff and the programs that are available. I wouldn't have accomplished so much without them." Meadors plans to earn her master's degree in business and would like to teach at the college level.

Meg O'Neil: 2007 Distinguished Faculty



For 17 years, communications instructor Meg O'Neil has taught Citrus students to realize that their efforts can lead to success. As advisor to the *Clarion*, the student newspaper, she has watched communications students win hundreds of regional, state and national journalism awards for their hard work on behalf of the campus community.

O'Neil earned her B.A. in French from St. Mary's College, Notre Dame, Indiana; and her M.A. in English from Creighton University in Omaha. Her 38-year career as an educator began in high schools in Omaha and Pasadena, where she taught French, English, and humanities.

As a returning student, she enrolled in her first journalism class, which was taught by her husband at L.A. Harbor College, and later transferred to CSU Northridge. In 1990, O'Neil was hired by Citrus College to teach English and journalism and to advise the students who produce the *Clarion* newspaper.

Student Participates in Prestigious Science Research Program



Gustavo Ramirez conducted scientific research that will eventually reduce the production cost of new drugs—a rare opportunity for a community college student.

Ramirez's involvement in this microbiology research project was made possible by the National Science Foundation's Research Experience for Undergraduates (REU) Program at the Oak Crest Institute of Science in Pasadena. This program is the only REU program in the nation that is geared specifically towards community college students.

"I felt capable of doing research at this stage of my academic career, but I didn't expect to be given the opportunity to do so," he said. "I think it is really great that there are places that make the effort to include community college students in the excitement of discovering something really new through research."

Ramirez plans to enter California State Polytechnic University, Pomona and pursue a bachelor of science degree in biology/microbiology and to eventually enter a Ph.D. program in evolutionary microbiology.

Dale Salwak • Author and Instructor

"Writing requires hours of solitude, but I also need human interaction and for me the ideal is a classroom of eager, bright students ready to learn. That is what I find every semester at Citrus College."

Barbara Meadors • 2007 Woman of the Year

"I would like to serve as an inspiration to other single moms. In addition, I hope to help organizations that are important to me."

Meg O'Neil • Distinguished Faculty

"I so appreciate being recognized by my teaching colleagues as the Distinguished Faculty Member of 2007. Working with the Citrus College faculty and mentoring the students who produce the *Clarion* newspaper have been two of the greatest blessings of my life."

Gustavo Ramirez • Future Microbiologist

"This is a very exciting and rare opportunity. I thought that I would not have the chance to do relevant scientific research until grad school."

Advocacy

Local Colleges Form Coalition

Citrus College is one of six area community colleges that have joined forces to create a strong collective voice in the San Gabriel Valley and Foothill regions.

Chaffey College, Mt. San Antonio College, Glendale College, Pasadena City College, and Rio Hondo College complete the newly-formed San Gabriel/ Foothill Association of Community Colleges (SanFACC). The caucus is comprised of 16 representatives from the six districts and chaired by Citrus College Superintendent/ President Michael J. Viera, Ph.D.

SanFACC's goals include advocating for student-related issues, meeting with legislators to provide information and petition for support, advancing regional transportation initiatives, advocating for the community college budget and funding for programs.



"Our hope is that SanFACC will increase the effectiveness of each participating college in working with our elected officials to keep our funding and programs strong."

Dr. Michael J. Viera SanFACC Chair

Community

Citrus College Instructor and Students Create Artwork for City of Glendora

The lovely city of Glendora is now even lovelier, thanks to the help of one Citrus College instructor and his students. Ceramics teacher Mike Hillman, along with his students Debbie Boese, Lynn Hendricks, Judy Miller, Eli Terriquez, and Deanne Wiley are responsible for an art project for a new commercial development located on the northwest corner of Grand Avenue and Route 66 in Glendora.

The project, entitled "Grand/66," was the result of a requirement that mandated public art to be incorporated into the development before final approval for construction could be granted. Glendora resident and developer, Bill Bird, invited Hillman to participate in the project. "Bill was looking for artists to create work for the new development that was planned and said that he wanted to use local talent, possibly students," Hillman said. "We selected Citrus College in our continuing interest in supporting the college, as we believe it provides a valuable asset to the community."

Bill Bird Local Developer





Foundation Gifts Ensure Bright Futures

Citrus College Foundation donors, comprised of alumni, staff and community members, played an important part in assisting an expanded base of students and in raising awareness of the challenges they face as they pursue higher education and enhanced opportunities.

New scholarships include a \$100,000 gift from Eugene Dudley, class of 1965, which will provide a \$5,000 award to a student transferring to a four-year college or university. The Mary E. Depner Memorial Scholarship will also be granted to a Citrus student transferring to a four-year college or university. In addition, the Foundation received a gift from the estate of Joan White, a former Citrus English instructor.

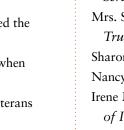
The Foundation has expanded its Bright Futures Scholarship and Grant Program to include graduating seniors from the 11 high schools and continuation schools located in the Citrus Community College District. Launched with one student in 2005, the Bright Futures Scholarship and Grant Program will award 33 scholarships and grants in 2008, an impressive increase.

In addition, the Citrus College Foundation was involved in the 1st Annual Fighting Owls Golf Classic. The event drew approximately 140 golfers to the Diamond Bar Golf Club on August 27 and raised \$15,000 to help the Athletics Program with its facilities, equipment and academic needs. The 2nd Annual Fighting Owl Golf Classic is scheduled for August 18, 2008 at the San Dimas Canyon Golf Course.

The college's annual Salute to Veterans event not only honored the sacrifices made by U.S. veterans; it drew attention to the challenges returning veterans often face in transitioning back to civilian life and when they enroll in college. In response, the Foundation has established the Veteran's Book Fund, which will help lessen the financial hardships veterans often experience.







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Statement of Financial Position JUNE 30, 2007

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
ASSETS				
Current assets:				
Cash and cash equivalents	\$ 180,746	\$	\$	\$ 180,746
Total current assets	180,746	-	-	180,746
Long term assets:				
Investments	687,816	3,986,464	1,237,126	5,911,406
Total long term assets	687,816	3,986,464	1,237,126	5,911,406
TOTAL ASSETS	\$ 868,562	\$ 3,986,464	\$ 1,237,126	\$ 6,092,152
NET ASSETS				
Net assets:				
Unrestricted	\$ 868,562	\$	\$	\$ 868,562
Temporarily restricted		3,986,464		3,986,464
Permanently restricted			1,237,126	1,237,126
Total net assets	868,562	3,986,464	1,237,126	6,092,152
TOTAL NET ASSETS	\$ 868,562	\$ 3,986,464	\$ 1,237,126	\$ 6,092,152



Citrus' Veterans Day event included a special recognition of veterans in attendance; a display of military vehicles, uniforms and weaponry; a 21-gun salute; and a fly over formation of military helicopters.

Golden Circle Plus

Mike & Ginny Bevilacqua Lois & Ben Bollinger Jane T. Braun in memory of Howard Braun Rosemary Cinque Dr. & Mrs. Jack Copeland Mr. & Mrs. William D. Eldred Richard & Nancy Emerson Dick & Ginny Farrand Connie Fisher Ann & Martin Heming Mr. & Mrs. James M. Hoppe Susan and Jim Keith Viola G. Kentner Edwin "Bud" and Barbara Mendenhall Dr. & Mrs. Orv Mestad Joanne Montgomery in memory of Donald Montgomery Rey O'Day Howard & Jean Palmer Bob & Joanne Slack Dorothy Stark Mr. & Mrs. Robert Summers Dr. & Mrs. Edward M. Tronaas Rose & Lee Vetti Eileen and Keith Van Vliet Michael Viera Connie & Jack Watson Jim & Sylvia Woodward

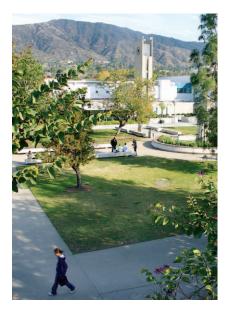
Golden Circle

Doug Austin Bennie Baker in memory of Margaret L. Baker Mr. & Mrs. Roy Baker in memory of Homer & Esther Baker Beverly J. Batterson Mrs. George Belding Mr. & Mrs. Harry A. Birk, Jr. Doris Blocker Bernard Bollinger, Sr. Barbara & Jack Cameron Lois Carlson Larry & Anne Cate Mr. & Mrs. Edward Conly Kimberly Cory & Brandy Cape Zella A. Cramer Wanda Cunnyngham Bob & Janice Davis Karen Dieterich Ann & Jerry Durgerian Roberta & Gunnar Eisel Frank C. Elliott



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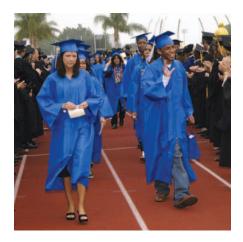
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"I would like to thank you for your contribution to my education; your scholarship will assist me in doing what no one in my family has ever accomplished—to receive a college degree."



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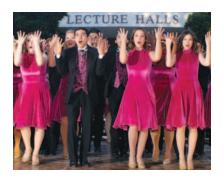
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